

Palawan Council for Sustainable Development Staff (PCSDS) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 (GMS)	ICTI Equipment (ICT Machineries, Printing Equipment)	AFD	YES	Competitive Bidding	27 May 25	N/A	5 Jun 25	6 Jun 25	GoP	5,529,000.00	-	5,529,000.00	CO (MITHI Items)
10000100001000 (GMS)	Printing Equipment (Photocopier)	AFD	NO	NP-53.9 - Small Value Procurement	11 Aug 25	N/A	21 Aug 25	22 Aug 25	GoP	80,000.00	-	80,000.00	CO (MITHI Items)
10000100001000 (GMS)	Motor Vehicle	AFD	YES	Competitive Bidding	15 Oct 24	4 Nov 24	21 Jan 25	22 Jan 25	GoP	3,000,000.00	-	3,000,000.00	CO
10000100001000 (GMS)	Repair and Maintenance - Buildings (Various repairs in PCSDS Main Building)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	120,000.00	120,000.00	-	Regular Fund
10000100001000 (GMS)	Repair and Maintenance - Buildings (Fire Extinguishers and Refills)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	34,200.00	34,200.00	-	Regular Fund
310100100002000 (EMES)	Repair and Maintenance - Machinery	EMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	30,000.00	30,000.00	-	Regular Fund
10000100001000 (GMS)	Repair and Maintenance - Office Equipment (Genset maintenance)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	50,000.00	50,000.00	-	Regular Fund
10000100001000 (GMS)	Repair and Maintenance - Office Equipment (Aircon Cleaning, Maintenance and other services)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	135,000.00	135,000.00	-	Regular Fund
10000100001000 (GMS)	Repair and Maintenance - Motor Vehicle (Preventive Maintenance Services for FY 2025)	AFD	YES	Competitive Bidding	15 Oct 24	4 Nov 24	21 Jan 25	22 Jan 25	GoP	2,300,000.00	2,300,000.00	-	Regular Fund
310100100002000 (EMES) 310100100006000 (SEP)	Repair and Maintenance - Motor Vehicle (Tires)	EMED, DMD-North	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	135,000.00	135,000.00	-	Regular Fund
10000100001000 (GMS)	ICTI Supplies (Various ICT Supplies)	AFD	YES	Competitive Bidding	27 May 25	N/A	5 Jun 25	6 Jun 25	GoP	3,131,000.00	3,131,000.00	-	CO (MITHI Items)
10000100001000 (GMS) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP) 310100100007000 (WCM)	Office Supplies Expenses (Office Supplies)	OED, AFD, EPRPD, EEED, DMD-South, DMD-North, DMD-Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	567,049.26	567,049.26	-	Regular Fund, WMF
10000100001000 (GMS) 310100100004000 (KRM) 310100100002000 (EMES) 310100100003000 (EZ) 310100100001000 (ACE) 310100100007000 (WCM)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants)	OED, AFD, EMED, EPRPD, EEED, EZMED	YES	Competitive Bidding	15 Oct 24	4 Nov 24	21 Jan 25	22 Jan 25	GoP	1,988,625.00	1,988,625.00	-	Regular, WMF
10000100001000 (GMS)	Semi-Expendable Machinery & Equipment (ICT Equipment)	AFD	YES	NP-53.1 Two Failed Biddings	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	2,631,000.00	2,631,000.00	-	Regular Fund (MOOE)
10000100001000 (GMS)	Semi-Expendable Machinery & Equipment (Communication Equipment)	AFD	YES	NP-53.1 Two Failed Biddings	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	561,000.00	561,000.00	-	Regular Fund (MOOE)
10000100001000 (GMS)	Semi-Expendable Machinery & Equipment (Printing Equipment)	AFD	YES	NP-53.1 Two Failed Biddings	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	1,057,000.00	1,057,000.00	-	Regular Fund (MOOE)
10000100001000 (GMS)	Semi-Expendable Machinery & Equipment (Queueing System)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	25,000.00	25,000.00	-	Regular Fund (MOOE)
10000100001000 (GMS)	Other Supplies and Materials Expenses (Sublimation Shirts - Customized Design)	AFD	NO	NP-53.9 - Small Value Procurement	14 Jul 25	N/A	25 Jul 25	1 Aug 25	GoP	25,000.00	25,000.00	-	Regular Fund (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS)	Other Supplies and Materials Expenses (Swivling Chair, Executive Chair, Water Dispenser)	AFD	NO	NP-53.9 - Small Value Procurement	14 Jul 25	N/A	25 Jul 25	1 Aug 25	GoP	24,200.00	24,200.00	-	Regular Fund (MOOE)
100000100001000 (GMS)	Other Supplies and Materials Expenses (Tokens and Other Customized Items)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	64,400.00	64,400.00	-	Regular Fund (MOOE)
100000100001000 (GMS)	Other Supplies and Materials Expenses (Assorted Items for Solar Power Set up)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	90,000.00	90,000.00	-	Regular Fund (MOOE)
100000100001000 (GMS)	Other Supplies and Materials Expenses (Customized Item - Challenge Coin)	OED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	12,500.00	12,500.00	-	Regular (MOOE)
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES)	Other Supplies and Materials Expenses (Various Office Equipment)	OED, EEED, EMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	235,600.00	235,600.00	-	Regular (MOOE)
100000100001000 (GMS) 310100100001000 (ACE)	Other Supplies and Materials Expenses (Various Equipment and Appliances)	OED, EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	54,900.00	54,900.00	-	Regular (MOOE)
100000100001000 (GMS) 310100100001000 (ACE)	Other Supplies and Materials Expenses (Support Equipment for ICT)	OED EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	204,500.00	204,500.00	-	Regular (MOOE)
310100100001000 (ACE)	Other Supplies and Materials Expenses (Satellite-based Internet Service Unit)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	37,000.00	37,000.00	-	Regular (MOOE)
310100100001000 (ACE)	Other Supplies and Materials Expenses (Satellite-based Internet Service Subscription Plan)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	34,200.00	34,200.00	-	Regular (MOOE)
310100100001000 (ACE)	Other Supplies and Materials Expenses (Customized Acrylic Items and Plaque)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	12,800.00	12,800.00	-	Regular (MOOE)
310100100001000 (ACE)	Other Supplies and Materials Expenses (Electronic Devices and Accessories)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	19,199.00	19,199.00	-	Regular (MOOE)
310100100001000 (ACE)	Other Supplies and Materials Expenses (Powerbank and Wireless Earphone)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	6,000.00	6,000.00	-	WMF
310100100001000 (ACE)	Other Supplies and Materials Expenses (Customized Planner)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	18,000.00	18,000.00	-	WMF
310100100001000 (ACE)	Other Supplies and Materials Expenses (T-Shirt)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	18,000.00	18,000.00	-	WMF
310100100002000 (EMES)	Other Supplies and Materials Expenses (Lab Reagents)	EMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	20,000.00	20,000.00	-	Regular Fund
310100100003000 (EZ) 310100100006000 (SEP)	Other Supplies and Materials Expenses (Jacket and bucket hat)	EPRPD, DMD-North, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	58,780.00	58,780.00	-	Regular Fund
310100100003000 (EZ)	Other Supplies and Materials Expenses (Laptop Backpack)	EPRPD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	6,000.00	6,000.00	-	Regular Fund
310100100002000 (EMES) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP)	Other Supplies and Materials Expenses (Various Equipment and Appliances)	EMED, EEED, EPRPD, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	18,200.00	18,200.00	-	Regular Fund
310100100007000 (WCM)	Other Supplies and Materials Expenses (Tubeless Tires)	EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	75,000.00	75,000.00	-	Regular Fund
310100100007000 (WCM)	Other Supplies and Materials Expenses (Tubeless Tires)	EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	150,000.00	150,000.00	-	WMF
310100100001000 (ACE) 310100100007000 (WCM)	Other Supplies and Materials Expenses (Assorted Outdoor Equipment)	EEED, EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	29,798.00	29,798.00	-	Regular Fund
310100100007000 (WCM)	Other Supplies and Materials Expenses (PVC Plastic ID)	EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	15,000.00	15,000.00	-	WMF
310100100007000 (WCM)	Other Supplies and Materials Expenses (Window Blinds)	EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	15,000.00	15,000.00	-	WMF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100007000 (WCM)	Other Supplies and Materials Expenses (Office Tables and Chairs)	EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	136,000.00	136,000.00	-	WMF
310100100001000 (ACE)	Mobile Expenses (Communication Mobile)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	17,835.00	17,835.00	-	Regular (MOOE)
310100100006000 (SEP) 310100100007000 (WCM)	Mobile Expenses (Digital Load Wallet and Mobile Load Cards)	DMD-North, DMD-South, EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	67,945.00	67,945.00	-	Regular (MOOE)
310100100007000 (WCM)	Mobile Expenses (Mobile Load Cards)	EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	79,925.00	79,925.00	-	WMF
310100100001000 (ACE)	Advertising Expenses (Billboard/Info Boards with steel frame and installation)	EEED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	49,500.00	49,500.00	-	Regular (MOOE)
100000100001000 (GMS) 310100100001000 (ACE) 310100100007000 (WCM)	Printing and Publication Expenses (Various Printing and other services)	AFD, EEED, EZMED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	137,000.00	137,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Expense (Catering Service - no venue for AFD Related Event 1, AM Snacks)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	24,000.00	24,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Expense (Catering Service - no venue for AFD Related Event 2, AM and PM Snacks)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	53,100.00	53,100.00	-	Regular Fund
100000100001000 (GMS)	Representation Expense (Catering Service - no venue for AFD Related Event 3, AM Snacks)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	23,850.00	23,850.00	-	Regular Fund
100000100001000 (GMS)	Representation Expense (Catering Service - no venue for AFD Related Event 4, AM Snacks)	AFD	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	24,000.00	24,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Expenses (Catering Service - without venue: Lunch)	OED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	72,000.00	72,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Expenses (Catering Service - without venue: AM or PM Snacks)	OED	NO	NP-53.9 - Small Value Procurement	9 Jun 25	N/A	19 Jun 25	19 Jun 25	GoP	79,200.00	79,200.00	-	Regular Fund
310100100001000 (ACE)	Representation Expenses (Catering Service - no venue for IEC Activities - March to June)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	38,350.00	38,350.00	-	Regular Fund
310100100001000 (ACE)	Representation Expenses (Catering Service - no venue for IEC Activities - July to December)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	97,500.00	97,500.00	-	Regular Fund
310100100001000 (ACE)	Representation Expenses (Catering Service - no venue for Conduct of Exhibit Activities for Environmental related celebrations)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	10,400.00	10,400.00	-	Regular Fund
310100100001000 (ACE)	Representation Expenses (Catering Service - no venue for Communication Planning Workshop - GAD Activities)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	41,600.00	41,600.00	-	Regular Fund
310100100001000 (ACE)	Representation Expenses (Catering Service - no venue for Womenenvironment - GAD Activities)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	22,860.00	22,860.00	-	Regular Fund
310100100001000 (ACE)	Representation Expenses (Catering Service - no venue for IEC Activities - GAD Activity)	EEED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 26	23 Jul 25	GoP	22,100.00	22,100.00	-	Regular Fund
310100100001000 (ACE)	Representation Expenses (Catering Service - with venue for 7th Youth Sustainability Leadership Camp - GAD Activity)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	142,500.00	142,500.00	-	WMF
310100100001000 (ACE)	Representation Expenses (Catering Service - with venue for Teachers Training - GAD Activity)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	128,250.00	128,250.00	-	WMF
310100100001000 (ACE)	Representation Expenses (Catering Service - with venue for Enhancement of Capability of Relevant Agencies)	EEED	NO	NP-53.9 - Small Value Procurement	6 Mar 25	N/A	14 Mar 25	17 Mar 25	GoP	128,250.00	128,250.00	-	WMF
310100100004000 (KRM)	Representation Expenses (Catering Service - with venue for Research Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	80,000.00	80,000.00	-	WMF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000 (KRM)	Representation Expenses (Catering Service for 2025 International Day for B's)	EMED	NO	NP-53.9 - Small Value Procurement	17 Nov 25	N/A	27 Nov 25	28 Nov 25	GoP	100,000.00	100,000.00	-	Regular Fund
310100100004000 (KRM)	Representation Expenses (Catering Service - SAP Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	80,000.00	60,000.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - without venue for Mid-year Review)	EPRPD	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	45,000.00	45,000.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - without venue for Year-End Review)	EPRPD	NO	NP-53.9 - Small Value Procurement	17 Nov 25	N/A	27 Nov 25	28 Nov 25	GoP	90,000.00	90,000.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - without venue for Workshop for the Revision of PCSDS Program)	EPRPD	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	42,500.00	42,500.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - no venue for Policy Development Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	15,000.00	15,000.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - without venue for Policy Development Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	20 Oct 25	N/A	30 Oct 25	31 Oct 25	GoP	37,500.00	37,500.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - without venue for Community Consultation and Mapping - Municipalities of Quezon and Bataraza)	EPRPD	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	39,000.00	39,000.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - without venue for Ground Validation by ECAN Board, LGU and PCSDS - Municipality of Quezon and Bataraza)	EPRPD	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	24,000.00	24,000.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service - without venue for Technical Review of Map - Municipality of Quezon and Bataraza)	EPRPD	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	12,000.00	12,000.00	-	Regular Fund
310100100006000 (SEP)	Representation Expenses (Catering Service - with venue and accommodation)	DMD-South	NO	NP-53.9 - Small Value Procurement	17 Nov 25	N/A	27 Nov 25	28 Nov 25	GoP	50,000.00	50,000.00	-	Regular Fund
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for Declaration and Establishment of Critical Habitat)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	49,500.00	49,500.00	-	Regular Fund
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for Development of Management Plan for CH and HCVAs)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	49,500.00	49,500.00	-	Regular Fund
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for Restoration of Degraded Habitats)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	42,000.00	42,000.00	-	Regular Fund
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for the Conduct of Population Study of Economically Important Species)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	49,500.00	49,500.00	-	Regular Fund
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for the Conduct and Tactical Refresher and Mentoring/Coaching for WEOs and Paralegals including deputization)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	49,500.00	49,500.00	-	Regular Fund
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for the Conduct of Assessment and Evaluation of Wildlife Enforcers)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	49,500.00	49,500.00	-	Regular Fund
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for Updating of List of Threatened Species)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	99,750.00	99,750.00	-	WMF
310100100007000 (WCM)	Representation Expenses (Catering Service - no venue for the Development of Management Plan for Threatened and Endemic and/or Flagship Species)	EZMED	NO	NP-53.9 - Small Value Procurement	15 Jul 25	N/A	22 Jul 25	23 Jul 25	GoP	49,500.00	49,500.00	-	WMF
310100100006000 (SEP)	Rents - Building and Structures (Office Rental for El Nido Office)	DMD-North	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29 May 25	30 May 25	GoP	175,000.00	175,000.00	-	Regular Fund
310100100006000 (SEP)	Rents - Building and Structures (Office Rental for Brooke's Point Office)	DMD-South	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29 May 25	30 May 25	GoP	42,000.00	42,000.00	-	Regular Fund
310100100006000 (SEP)	Rents - Building and Structures (Office Rental for Cuyo Office)	DMD-Calamian	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29 May 25	30 May 25	GoP	72,000.00	72,000.00	-	Regular Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants)	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	17,000.00	17,000.00	-	Regular Fund
100000100001000 (GMS)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants)	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	59,000.00	59,000.00	-	Regular Fund
310100100003000 (EZ)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants for DMD-North)	EPRPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	55,200.00	55,200.00	-	Regular Fund
310100100003000 (EZ)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants for DMD-South)	EPRPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	60,000.00	60,000.00	-	Regular Fund
310100100003000 (EZ)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants for DMD-Calamian)	EPRPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	18,000.00	18,000.00	-	Regular Fund
310100100006000 (SEP)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	343,910.00	343,910.00	-	Regular Fund, WMF
310100100006000 (SEP)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants)	DMD-South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	220,000.00	220,000.00	-	Regular Fund
310100100006000 (SEP)	Fuel, Oil and Lubricants Expenses (Petroleum, Oil and Lubricants)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	21 Jan 25	22 Jan 25	GoP	70,345.00	70,345.00	-	Regular Fund, WMF
310100100001000 (ACE)	Other Maintenance and Operating Expense (Adobe Cloud-based Multimedia Editing Tool - Adobe Lightroom, Adobe Illustrator, Adobe Express)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	125,000.00	125,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Adobe Collection Business Plan - 1. Adobe Premiere, 2. In Design, 3. Adobe Photoshop)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	250,000.00	250,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Antivirus - Good for 3 PC)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	2,000.00	2,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Cloud Storage)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	1,000.00	1,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (MS:Office)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	20,000.00	20,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Music/Sound Templates)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	40,000.00	40,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Polleverywhere.com)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	7,000.00	7,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Vector stock)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	8,000.00	8,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Vmix pro software)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	20,000.00	20,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expense (Zoom Subscription)	EEEE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24 Jul 25	25 Jul 25	GoP	8,000.00	8,000.00	-	Regular Fund

Prepared by:

ATTY. MICHELLE ANDREA AUGUST F. SABUYA
BAC Secretariat
Date: 11 July 2025

Recommending Approval:

JOHN FRANCISCO A. PONTILLAS, EnP
BAC Chairperson
Date: JUL 11 2025

Approved by:

ATTY. TEODORO JOSE S. MATTA, MNSA
Executive Director
Date: JUL 11 2025