BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department: Department of Environment and Natural Resources (DENR)
Agency: Palawan Council for Sustainable Development Staff
Organization Code 10 006 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Average score of all ECAN zones					37	**37.00**					**0.00**	0.00	Targeted by end of the year. Indicator refers to the average score from the ECAN Zones Scorecard of the 24 local governments. 2017 Baseline = 27.39%. 2018 Score = 35.28%. 2019 Score = 40.92%. 2020 Score = 32.96%. 2021 Score = 34.49%. 2022 Score = 32.25%. 2023 Target = 37.00%
2. Ratio of total seized wildlife to total wild-sourced trade permits issued					0.49	**0.49**					**0.00**	0.00	Targeted by end of the year. Indicator refers to the percentage of detected trade in wildlife and wildlife products that is illegal over the legal wild-sourced trades. Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits (WS) by (b) the total wild-sourced trade permits issued (WP). Item (a) pertains to seizures of poached or illicitly trafficked wildlife.

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Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	1	1	2	**4**		1			**1**	0.00	Refers to ECAN maps updated by PCSDS using GIS and through a multistakeholder and participatory process. Preliminary activities were conducted in the first quarter of 2023. Ongoing field activities for the remaining targets in the third and fourth quarters.
2. Percentage of wildlife traffic monitoring units(WTMUs) that are functional		100				**100**	100				**100**	0.00	Refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A "functional WTMU" is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port.
3. Number of endemic species subjected to population studies			1	1		**2**					**0**	-1.00	Refers to the number of threatened Palawan wildlife animal species, that may be found only in Palawan or in the Philippines, studied to determine their population levels. Target for 2nd quarter was deferred to 3rd quarter of 2023, due to scheduling conflicts with activities of LGUs and other partners.

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