

**PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF (PCSDS) Annual Procurement Plan (APP) for FY 2024**

	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	100000100001000(GMS)	ICT Equipment (ICT Machineries & Equipment)	AFD	YES	Competitive Bidding	18-Oct-23	07-Nov-23	10-Nov-23	13-Nov-23	GoP	674,800.00	0	674,800.00	AFD (GMS-Regular)
2	100000100001000(GMS)	ICT Equipment (Touchscreen WIFI Scanner)	AFD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	01-Mar-24	01-Mar-24	GoP	75,200.00	75,200.00	0	AFD (GMS-Regular)
3	100000100001000(GMS) 310100100001000 (ACE) 310100100004000 (KRM) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Office Supplies Expense (Common Office Supplies)	OED, AFD, EEED, EMED, DMD-North, EPRPD, DMD-South, DMD-Calamian, EZMED	YES	Competitive Bidding	19-Oct-23	08-Nov-23	25-Jan-24	26-Jan-24	GoP	822,201.00	822,201.00	0	Common office supplies
4	100000100001000(GMS)	ICT Semi-Expendable Machinery & Equipment Expenses	AFD	YES	Competitive Bidding	18-Oct-23	07-Nov-23	10-Nov-23	13-Nov-23	GoP	1,493,568.00	1,493,568.00	0	AFD (GMS-Regular)
5	100000100001000 (GMS) 310100100001000 (ACE) 310100100004000 (KRM) 310100100003000 (EZ) 310100100007000 (WCM)	Fuel, Oil, and Lubricants Expenses (Petroleum, Oil, and Lubricants - Main Office)	OED, AFD, EEED, EMED, EPRPD, EZMED	YES	Competitive Bidding	18-Oct-23	07-Nov-23	10-Nov-23	13-Nov-23	GoP	1,936,251.25	1,936,251.25	0	GMS Regular, WMF, KRM, EZ Regular
6	100000100001000 (GMS)	Fuel, Oil, and Lubricants Expenses (Petroleum, Oil, and Lubricants - Manila)	AFD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	25-Jan-24	26-Jan-24	GoP	59,000.00	59,000.00	0	AFD (GMS-Regular)
7	310100100003000 (EZ)	Fuel, Oil, and Lubricants Expenses (Petroleum, Oil, and Lubricants - for DMD-North, DMD-Calamian, and DMD-South Operations)	EPRPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	26-Jan-24	27-Jan-24	GoP	127,980.00	127,980.00	0	ECAN Zoning
8	310100100004000 (KRM)	Fuel, Oil, and Lubricants Expenses (Petroleum, Oil, and Lubricants - EMES)	EMES	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	25-Jan-24	26-Jan-24	GoP	60,000.00	60,000.00	0	Regular Fund

9	310100100006000 (SEP)	Fuel, Oil, and Lubricants Expenses (Petroleum, Oil, and Lubricants - DMD-North)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	25-Jan-24	26-Jan-24	GoP	306,000.00	306,000.00	0	Regular Fund, WMF
10	310100100006000 (SEP)	Fuel, Oil, and Lubricants Expenses (Petroleum, Oil, and Lubricants - DMD-South)	DMD-South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	25-Jan-24	26-Jan-24	GoP	210,000.00	210,000.00	0	Regular Fund
11	310100100006000 (SEP)	Fuel, Oil, and Lubricants Expenses (Petroleum, Oil, and Lubricants DMD-Calamian)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	25-Jan-24	26-Jan-24	GoP	60,000.00	60,000.00	0	Regular Fund
12	100000100001000(GMS) 310100100001000 (ACE)	Other Supplies and Materials Expenses (Water Dispenser and Electrical Appliances)	OED, EEED	NO	NP-53.9 - Small Value Procurement	21-Jan-24	N/A	01-Mar-24	01-Mar-24	GoP	33,000.00	33,000.00	0	Regular Fund
13	100000100001000(GMS)	Other Supplies and Materials Expenses (Furniture and Fixtures)	OED	NO	NP-53.9 - Small Value Procurement	21-Jan-24	N/A	01-Mar-24	01-Mar-24	GoP	40,000.00	40,000.00	0	Regular Fund
14	100000100001000(GMS) 310100100003000 (EZ)	Other Supplies and Materials Expenses (Office Equipments)	AFD, EPRPD	NO	NP-53.9 - Small Value Procurement	21-Jan-24	N/A	10 Mar 24	10-Mar-24	GoP	135,000.00	135,000.00	0	Regular Fund, WMF
15	310100100001000 (ACE)	Other Supplies and Materials Expenses (Customize Acrylic Podium)	EEED	NO	NP-53.9 - Small Value Procurement	21-Jan-24	N/A	01-Mar-24	01-Mar-24	GoP	203,000.00	203,000.00	0	Regular Fund
16	100000100001000(GMS) 310100100004000 (KRM) 310100100001000 (ACE) 310100100006000 (SEP)	Other Supplies and Materials Expenses (Customized Printed Items and Other Materials)	OED, EMES, EEED, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	183,572.00	183,572.00	0	Regular Fund, WMF
17	310100100003000 (EZ) 310100100004000 (KRM)	Other Supplies and Materials Expenses (Various Supplies and Materials for ECAN Evaluation and Monitoring Operations)	EPRPD, EMED	No	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	51,210.00	51,210.00	0	Regular Fund, WMF
18	100001000 (ACE) 310100100003000	Other Supplies and Materials (Various Electronic Devices and accessories)	EPRPD, EEED	NO	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	140,200.00	140,200.00	0	WMF, Regular

19	00001000 (ACEY)310100100007000	Other Supplies and Materials (Various Items and Materials for the Conduct of Trainings and Other Activities)	EEED, EZMED	No	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	22,010.00	22,010.00	0	WMF
20	310100100007000 (WCM)	Other Supplies and Materials (Tubeless Tires)	EZMED	NO	NP-53.9 - Small Value Procurement	24-Jan-24	N/A	26-Jan-24	27-Jan-24	GoP	270,000.00	270,000.00	0	Regular Fund, WMF
21	100000100001000(GMS)	Repair and Maintenance-Buildings (Various Repairs and Maintenance of PCSD Main Building)	AFD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	120,000.00	120,000.00	0	Regular Fund
22	100000100001000(GMS)	Repair and Maintenance-Buildings (Repairs and Maintenance of DMD-Calamian Office)	AFD	No	NP-53.9 - Small Value Procurement	16-Apr-24	N/A	18-Apr-24	19-Apr-24	GoP	60,000.00	60,000.00	0	Regular Fund
23	100000100001000(GMS)	Repair and Maintenance-Buildings (Fire Extinguisher Refill)	AFD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	28,800.00	28,800.00	0	Regular Fund
24	100000100001000(GMS)	Repair and Maintenance - Office Equipment (Genset)	AFD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	50,000.00	50,000.00	0	Regular Fund
25	100000100001000(GMS)	Repair and Maintenance - Office Equipment (Aircon)	AFD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	135,000.00	135,000.00	0	Regular Fund
26	310100100004000 (KRM)	Repair and Maintenance - Office Equipment (EMED)	EMED	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	46,000.00	46,000.00	0	Regular Fund
27	310100100004000 (KRM) 310100100003000 (EZ) 310100100006000 (SEP)	Repair and Maintenance - Motor Vehicle (Tubeless Tires)	EMED, EPRPD, DMD-North	NO	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	150,000.00	150,000.00	0	KRM, Regular Fund
28	100000100001000(GMS)	Repair and Maintenance - Motor Vehicle (Preventive Maintenance Service)	AFD	YES	Competitive Bidding	19-Oct-23	08-Nov-24	11-Nov-24	14-Nov-24	GoP	1,697,600.00	1,697,600.00	0	Regular Fund
29	100000100001000(GMS)	Repair and Maintenance - Motor Vehicle (Preventive Maintenance Service for Celsamian Vehicle)	AFD	YES	NP-53.9 - Small Value Procurement	19-Oct-24	08-Nov-24	11-Nov-24	14-Nov-24	GoP	128,000.00	128,000.00	0	Regular Fund
30	100000100001000(GMS)	Repair and Maintenance - Motor Vehicle (Preventive Maintenance Service for Manila Vehicle)	AFD	YES	NP-53.9 - Small Value Procurement	19 Oct 24	8 Nov 24	11-Nov-24	14-Nov-24	GoP	128,000.00	128,000.00	0	Regular Fund

31	100000100001000(GMS)	Printing and Publication Expenses (Publication in Local Newspaper)	OED	NO	NP-53.9 - Small Value Procurement	30 Mar 24	20 Mar 24	25-Mar-24	22-Mar-24	GoP	100,000.00	100,000.00	0	10 pages
32	100000100001000(GMS) 310100100001000 (ACE) 310100100007000 (WCM)	Printing and Publication Expenses (Various Printing and Other Services)	AFD, EEED, EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	146,000.00	146,000.00	0	Regular Fund
33	310100100001000 (ACE)	Radio Program Servies	EEED	NO	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	72,000.00	72,000.00	0	12 Programs/24 Hours
34	310100100006000 (SEP)	Rents-Building and Structures Expense (DMD-South)	DMD-South	NO	NP-53.10 Lease of Real Property and Venue	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	72,000.00	72,000.00	0	Regular Fund
35	310100100006000 (SEP)	Rents-Building and Structures Expense (DMD-North)	DMD-North	NO	NP-53.10 Lease of Real Property and Venue	23-Jan-24	N/A	25-Jan-24	26-Jan-24	GoP	144,000.00	144,000.00	0	Regular Fund
36	310100100006000 (SEP)	Rents-Building and Structures Expense (DMD-Calamian)	DMD - Calamian	No	NP-53.10 Lease of Real Property and Venue	23-Jan-24	N/A	25-Jan-24	27-Jan-24	GoP	72,000.00	72,000.00	0	Regular Fund
37	100000100001000(GMS)	Representation Expenses (Catering Service without Venue - Snacks)	OED	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	165,000.00	165,000.00	0	Regular Fund
38	100000100001000(GMS)	Representation Expenses (Catering Service without Venue - Lunch)	OED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	240,000.00	240,000.00	0	Regular Fund
39	100000100001000(GMS)	Reprentation Expenses (Catering Service - No Venue for Mental Seminars)	AFD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	24,000.00	24,000.00	0	Regular Fund
40	100000100001000(GMS)	Reprentation Expenses (Catering Service - No Venue for CSC Kick-Off Activity)	AFD	NO	NP-53.9 - Small Value Procurement	09-Sep-24	N/A	12-Sep-24	13-Sep-24	GoP	53,100.00	53,100.00	0	Regular Fund
41	100000100001000(GMS)	Reprentation Expenses (Catering Service - No Venue for Palao/ Sports Fest)	AFD	NO	NP-53.9 - Small Value Procurement	09-Sep-24	N/A	12-Sep-24	13-Sep-24	GoP	23,850.00	23,850.00	0	Regular Fund
42	100000100001000(GMS)	Reprentation Expenses (Catering Service - No Venue for PRAISE Awarding)	AFD	NO	NP-53.9 - Small Value Procurement	09-Sep-24	N/A	12-Sep-24	13-Sep-24	GoP	24,000.00	24,000.00	0	Regular Fund
43	310100100001000 (ACE)	Representation Expenses (Catering Services with Venue for Youth Sustainability Leadership Camp - GAD Activity)	EEED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	122,200.00	122,200.00	0	WMF
44	310100100001000 (ACE)	Representation Expenses (Catermg Services with Venue (Teachers Training - GAD Activity)	EEED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	98,800.00	98,800.00	0	WMF
45	310100100001000 (ACE)	Representation Expenses (Catering Services with Venue for the Conduct of Kiddie Wildlife Saver's Club)	EEED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	39,850.00	39,850.00	0	WMF
46	310100100001000 (ACE)	Representation Expenses (Catering Services with Venue for Enhancement of Capability of Relevant Agencies)	EEED	No	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	76,950.00	76,950.00	0	WMF
47	310100100001000 (ACE)	Representation Expenses (Catering Services without Venue for IEC Activities - March to June)	EEED	No	NP-53.9 - Small Value Procurement	19-Mar-24	Na	21-Mar-24	22-Mar-24	GoP	35,750.00	35,750.00	0	Regular
48	310100100001000 (ACE)	Representation Expenses (Catering Services without Venue for IEC Activities - July to December 2024)	EEED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	83,850.00	83,850.00	0	Regular Fund

49	310100100001000 (ACE)	Representation Expenses (Catering Services without Venue for the Conduct of exhibit activities)	EEED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	14,950.00	14,950.00	0	Regular Fund
50	310100100001000 (ACE)	Representation Expenses (Catering Services without Venue for the Initial steps for the Implementation of Strategic Communication Plan for Lake Mangao)	EEED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	14,300.00	14,300.00	0	Regular Fund
51	310100100001000 (ACE)	Representation Expenses (Catering Services without venue for WomEnvironment - GAD Activity)	EEED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	28,980.00	28,980.00	0	Regular Fund
52	310100100004000 (KRM)	Representation Expenses (Catering Services for Research Collaboration Meeting)	EMED	No	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	120,000.00	120,000.00	0	WMF
53	310100100004000 (KRM)	Representation Expenses (Catering Services for Research Meeting)	EMED	No	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	80,000.00	80,000.00	0	WMF
54	310100100004000 (KRM)	Representation Expenses (Catering Services with Venue for PKP Meeting)	EMED	No	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	80,000.00	80,000.00	0	Regular Fund
55	310100100004000 (KRM)	Representation Expenses (Catering Services for 2024 for International Day for BRs)	EMED	No	NP-53.9 - Small Value Procurement	20-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	100,000.00	100,000.00	0	Regular Fund
56	310100100004000 (KRM)	Representation Expenses (Catering Services for SAP Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	20-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	60,000.00	60,000.00	0	Regular Fund
57	310100100004000 (KRM)	Representation Expenses (Catering Services without venue for Meeting)	EMED	No	NP-53.9 - Small Value Procurement	20-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	37,500.00	37,500.00	0	Regular Fund
58	310100100004000 (KRM)	Representation Expenses (Catering Services with venue for Meeting)	EMED	No	NP-53.9 - Small Value Procurement	20-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	49,500.00	49,500.00	0	Regular Fund
59	310100100003000 (EZ)	Representation Expenses (Catering Services without Venue for Primary Advocacy Team (PAT); general assembly special meetings)	EPRPD	No	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	45,000.00	45,000.00	0	Regular Fund
60	310100100003000 (EZ)	Representation Expenses (Catering Services without Venue for Primary Advocacy Team (PAT); sectoral group and special meetings)	EPRPD	No	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	32,400.00	32,400.00	0	Regular Fund
61	310100100003000 (EZ)	Representation Expenses (Catering Services without Venue for Midyear and Yearend Review)	EPRPD	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	147,000.00	147,000.00	0	Regular Fund
62	310100100003000 (EZ)	Representation Expenses (Catering Services without Venue for Policy Development Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	15,000.00	15,000.00	0	Regular Fund
63	310100100003000 (EZ)	Representation Expenses (Catering Services without Venue for Policy Development Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	37,500.00	37,500.00	0	Regular Fund
64	310100100003000 (EZ)	Representation Expenses (Catering Services without Venue for Updating of ECAN Maps for Cagayancliko - Terrestrial and Coastal) and Aborlan - Coastal)	EPRPD	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	59,840.00	59,840.00	0	Regular Fund

65	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Refresher Course Training for WEO)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	99,400.00	99,400.00	0	Regular Fund
66	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Tactical Training)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	50,000.00	50,000.00	0	Regular Fund
67	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Updating of List of Economically Important Species)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	50,000.00	50,000.00	0	Regular Fund
68	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Restoration of degraded habitats meetings/conference)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	42,000.00	42,000.00	0	Regular Fund
69	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Development of Management Plan for CH and other HCVAs)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	50,000.00	50,000.00	0	Regular Fund
70	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Declaration and Establishment of Critical Habitat)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	50,000.00	50,000.00	0	Regular Fund
71	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Updating of List of Threatened Species)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	100,000.00	100,000.00	0	WMF
72	310100100007000 (WCM)	Representation Expenses (Catering Services without Venue for Threatened and Endemic and/or Flagship Species)	EZMED	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	50,000.00	50,000.00	0	Regular Fund

Prepared by:

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