

PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF (PCSDS) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 (GMS) 310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of Office Supplies	AFD, EPRPD, DMD-North	NO	NP-53.5 Agency-to-Agency	N/A	N/A	30 Mar 23	31 Mar 23	GoP	26,913.35	26,913.35	0	(Regular) Common Office Supplies Available at the DBM-PS
10000100001000 (GMS) 310100100004000 (KRM) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of Office Supplies	OED, EPRPD, EEED, EMED, DMD-North, EZMED	NO	Shopping	8 Aug 23	N/A	10 Aug 23	11 Aug 23	GoP	527,027.85	527,027.85	0	(Regular) Common Office Supplies - Not Available at the DBM-PS
10000100001000 (GMS) 310100100006000 (SEP)	Supply and Delivery of Office Supplies	AFD, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	27,500.00	27,500.00	0	(Regular) Common Office Supplies - Not Available at the DBM-PS
10000100001000 (GMS) 310100100002000 (EMES) 310100100004000 (KRM) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of Petroleum, Oil and Lubricants	OED, AFD, EMED, EPRPD, EEED, EZMED	YES	Competitive Bidding	25 Oct 22	14 Nov 22	26 Jan 23	27 Jan 23	GoP	2,053,040.00	2,053,040.00	0	(Regular, WMF) PCSD Main Office Fuel, Oil and Lubricants
10000100001000 (GMS)	Supply and Delivery of Fuel, Oil and Lubricants (Manila Expenses)	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	72,500.00	72,500.00	0	Regular
310100100004000 (KRM)	Supply and Delivery of Fuel, Oil and Lubricants (EMED)	EMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	16 May 23	17 May 23	GoP	94,000.00	94,000.00	0	(Reg-KRM)
310100100003000 (EZ)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-North)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	59,940.00	59,940.00	0	EZ = 59,940.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-North)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	69,930.00	69,930.00	0	Reg = 69,930.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-North)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	29,970.00	29,970.00	0	WMF = 29,970.00
310100100003000 (EZ)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-South)	DMD-South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	60,000.00	60,000.00	0	EZ = 60,000.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-South)	DMD-South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	155,000.00	155,000.00	0	Reg = 155,000.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Calamian)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	19,952.62	19,952.62	0	Reg = 19,952.62
310100100003000 (EZ)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Calamian)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	59,999.61	59,999.61	0	EZ = 55,999.61 + 4000.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Calamian)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	13,999.90	13,999.90	0	WMF = 13,999.90
10000100001000 (GMS) 310100100001000 (ACE) 310100100006000 (SEP)	Other Supplies and Materials Expenses (Customized Items)	OED, EEED, DMD-South	NO	NP-53.9 - Small Value Procurement	24 May 23	N/A	30 May 23	31 May 23	GoP	171,750.00	171,750.00	0	(Regular, WMF) Customized Items

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 (GMS)	ICT Semi-Expendable Machinery and Equipment (Touchscreen Wifi Scanner)	OED	NO	NP-53.9 - Small Value Procurement	27 Jun 23	N/A	29 Jun 23	30 Jun 23	GoP	49,000.00	49,000.00	0	(Reg-GMS)
310100100001000 (ACE) 310100100004000 (KRM) 310100100006000 (SEP) 310100100007000 (WCM)	Other Supplies and Materials Expenses (Various ICT, Office and Other Equipments)	ACE, EMED DMD-North, DMD-South, DMD-Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	27 Jun 23	N/A	29 Jun 23	30 Jun 23	GoP	243,910.00	243,910.00	0	(Reg-GMS) Various ICT, Office and Other Equipments
10000100001000 (GMS)	Other Supplies and Materials Expenses (Tokens and Plaques for Loyalty, Service and PRAISE Awardees)	AFD	NO	NP-53.9 - Small Value Procurement	24 May 23	N/A	30 May 23	31 May 23	GoP	58,000.00	58,000.00	0	(Reg-GMS) Tokens and Certificate Glass Frame for Loyalty/Service and PRAISE Awardees
310100100001000 (ACE)	Other Supplies and Materials Expenses (Assorted Items: Tokens for Resource Speaker)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	16,000.00	16,000.00	0	(WMF-ACE) Coffee Press, Coffee Beans and Mug, Bluetooth Speaker, Wireless Earphone
310100100004000 (KRM)	Other Supplies and Materials Expenses (Laboratory / Cleaning Equipment and Supplies)	EMED	NO	NP-53.9 - Small Value Procurement	10 May 23	N/A	16 May 23	17 May 23	GoP	35,531.40	35,531.40	0	(Reg-KRM)
310100100007000 (WCM)	Other Supplies and Materials Expenses (Aircondition Units)	EZMED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	90,000.00	90,000.00	0	(WMF) Aircondition Units for AFD Use
310100100006000 (SEP)	Other Supplies and Materials Expenses (First Aid Supplies)	DMD - North EZMED	NO	NP-53.9 - Small Value Procurement	8 Aug 23	N/A	10 Aug 23	11 Aug 23	GoP	5,000.00	5,000.00	0	(Reg-SEP)
310100100007000 (WCM)	Other Supplies and Materials Expenses (Metal Seal)	EZMED	NO	NP-53.9 - Small Value Procurement	24 May 23	N/A	30 May 23	31 May 23	GoP	94,490.00	94,490.00	0	(WMF-WCM)
310100100007000 (WCM)	Other Supplies and Materials Expenses (Tubeless Tires)	EZMED	NO	NP-53.9 - Small Value Procurement	8 Aug 23	N/A	10 Aug 23	11 Aug 23	GoP	75,000.00	75,000.00	0	(WMF-WCM)
310100100007000 (WCM)	Other Supplies and Materials Expenses (Office Equipment - Drone)	EZMED	NO	NP-53.9 - Small Value Procurement	8 Aug 23	N/A	10 Aug 23	11 Aug 23	GoP	75,000.00	75,000.00	0	(WMF-WCM)
10000100001000 (GMS) 310100100001000 (ACE) 310100100006000 (SEP) 310100100007000 (WCM)	Mobile (Cellular Prepaid Load Cards)	OED, EEED, DMD-South, EZMED, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	179,425.00	179,425.00	0	(Regular, WMF Fund) Prepaid Load Cards

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP) 310100100007000 (WCM)	Mobile (Cellular Prepaid Load Cards)	DMD-North, EZMED	NO	NP-53.9 - Small Value Procurement	8 Aug 23	N/A	10 Aug 23	11 Aug 23	GoP	51,980.00	51,980.00	0	SEP-WMF = Php 3,995.00 WCM-Regular= Php 15,985.00
100000100001000 (GMS)	Repairs and Maintenance - Buildings (Fire Extinguisher -New and Refill)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	46,200.00	46,200.00	0	(Reg-GMS) Main Office,Irawan Facility, Taytay, Roxas, Quezon
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (Aircondition Units)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	155,000.00	155,000.00	0	(Reg-GMS) Main Office,Irawan Facility, Taytay, Roxas, Quezon (Repair, Service)
100000100001000 (GMS) 310100100006000 (SEP)	Repairs and Maintenance - Motor Vehicles (Mitsubishi Vehicles)	AFD, DMD-North	YES	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	1,485,000.00	1,485,000.00	0	(Reg-GMS) PCSD Mitsubishi Vehicles
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Ford Ranger)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	19 Jan 23	20 Jan 23	GoP	72,000.00	72,000.00	0	(Reg-GMS)
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Tires and Batteries)	AFD	NO	NP-53.9 - Small Value Procurement	8 Aug 23	N/A	10 Aug 23	11 Aug 23	GoP	295,000.00	295,000.00	0	From/Previously Php300,000.00
310100100004000 (KRM)	Repairs and Maintenance - Motor Vehicles (Assorted Motor Vehicle Accessories)	EMED	NO	NP-53.9 - Small Value Procurement	24 May 23	N/A	30 May 23	31 May 23	GoP	53,750.00	53,750.00	0	(Reg-KRM) Rain Visor / Window Door Visor, Deep Dish Matting, Drive Socket Set, Pick-up Truck Bed Roller Lid Cover
310100100001000 (ACE)	Cable, Satellite, Telegraph, and Radio Expenses (Radio program services)	EEED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	16 May 23	17 May 23	GoP	60,000.00	60,000.00	0	(Reg-ACE) Radio program services
310100100004000 (KRM)	Other Professional Services (Laboratory analysis of samples collected in the conduct of Project 2)	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	30 May 23	31 May 23	GoP	172,670.00	172,670.00	0	(WMF-KRM) Monitoring Pollution from Plastics, Microplastics, Mercury, Metals, and Organic Loadings in Wildlife and Related Ecosystems in Palawan
310100100003000 (EZ)	Other Professional Services (Consultancy: Preparation of five-year Monitoring Report of the JFPR-funded Sustainable Alternative Livelihoods	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	23 Nov 23	24 Nov 23	GoP	50,000.00	50,000.00	0	(Reg-EZ) Coastal Fishing Communities in the Coral Triangle: Project in Balabac, Palawan, Philippines (JFPR 9160);
100000100001000 (GMS)	Printing and Publication Expenses (Local Newspaper Publication)	OED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	16 May 23	17 May 23	GoP	60,000.00	60,000.00	0	(Reg) Publication in Local Newspaper
100000100001000 (GMS)	Printing and Publication Expenses (Various Printing and Other Services for AFD)	AFD	NO	NP-53.9 - Small Value Procurement	20 Apr 23	N/A	9 May 23	10 May 23	GoP	50,000.00	50,000.00	0	(Reg-GSM) Printing and Other Services
310100100007000 (WCM)	Printing and Publication Expenses (Various Printing and Other Services for EZMED)	EZMED	NO	NP-53.9 - Small Value Procurement	27 Jun 23	N/A	29 Jun 23	30 Jun 23	GoP	33,100.00	33,100.00	0	(Reg-WCM) Printing and Other Services
100000100001000 (GMS)	Representation Expense (Catering without venue)	OED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	682,500.00	682,500.00	0	(Regular) Catering for PCSD Council Meetings; Catering Service for Committee Meetings
100000100001000 (GMS)	Representation Expense (Catering Services - No Venue for Mental Health Seminar)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	24,840.00	24,840.00	0	(Regular) Mental Health Seminar
100000100001000 (GMS)	Representation Expense (Catering Services - No Venue for CSC 123rd Kick-Off)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	53,100.00	53,100.00	0	(Regular) CSC 123rd Kick-Off (AM and PM Snacks)
100000100001000 (GMS)	Representation Expense (Catering Services - No Venue for Palara/Sportsfest)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	23,550.00	23,550.00	0	(Regular) Palara/Sportsfest (AM Snacks)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 (GMS)	Representation Expense (Catering Services - No Venue for PRAISE Awarding)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	23,400.00	23,400.00	0	(Regular) PRAISE Awarding (AM Snacks)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Renewal of MOA with DepEd, PSY and PSFI-1 activity, WomEnvironment)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	29,700.00	29,700.00	0	(Reg-ACE) (AM & PM Snacks, without venue) Renewal of MOA with DepEd, PSY and PSFI-1 activity, WomEnvironment (GAD Activity)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for IEC Activities - March to June 2023)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	35,750.00	35,750.00	0	(Reg-ACE) (AM & PM Snacks, Lunch) IEC Activities - March to June 2023)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue: Exhibit for Environmental Celebration and Sustainable Development)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	8,450.00	8,450.00	0	(Reg-ACE) (AM & PM Snacks, Lunch) Exhibit for Environmental Celebration and Sustainable Development
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for IEC Activities - July to October 2023)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	35,750.00	35,750.00	0	(Reg-ACE) (AM & PM Snacks, Lunch) IEC Activities - July to October 2023)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Finalization of Strategic Communication Plan for Lake Manguao)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	6,500.00	6,500.00	0	(Reg-ACE) (AM & PM Snacks, Lunch, without venue) Finalization of Strategic Communication Plan for Lake Manguao
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Kiddie and Youth Wildlife Club)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	19,500.00	19,500.00	0	(Reg-ACE) (AM & PM Snacks, Lunch, without venue) Kiddie and Youth Wildlife Club (GAD Activity)
310100100001000 (ACE)	Representation Expense (Catering Service - with Venue for Enhancement of Capability of Relevant Agencies)	EEED	NO	NP-53.9 - Small Value Procurement	15 May 23	N/A	25 May 23	26 May 23	GoP	81,700.00	81,700.00	0	(WMF-ACE) Catering Services with Venue (AM & PM Snacks, Lunch)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Training Needs Assessment)	EEED	NO	NP-53.9 - Small Value Procurement	15 May 23	N/A	25 May 23	26 May 23	GoP	34,450.00	34,450.00	0	(WMF-ACE) Catering Services without venue (AM/PM Snacks, Lunch)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue Extension Activities)	EEED	NO	NP-53.9 - Small Value Procurement	15 May 23	N/A	25 May 23	26 May 23	GoP	27,000.00	27,000.00	0	(WMF-ACE) Catering Service without Venue (AM / PM Snacks)
310100100004000 (KRM)	Representation Expense (Catering Service and Venue)	EMED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	79,800.00	79,800.00	0	KRM (Reg) AM/PM Snacks, Lunch with Flowing Coffee Palawan Knowledge (PKP) Meetings
310100100004000 (KRM)	Representation Expense (Catering Service and Venue)	EMED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	140,000.00	140,000.00	0	KRM (WMF) AM/PM Snacks, Lunch with Flowing Coffee Research Meeting
310100100004000 (KRM)	Representation Expense (Catering Service without Venue for SAP Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	10 May 23	N/A	16 May 23	17 May 23	GoP	13,750.00	13,750.00	0	(Reg-KRM) (Lunch, AM/PM Snacks)
310100100004000 (KRM)	Representation Expense (Catering Service with Venue for Collaborative Research Meeting for Project 1)	EMED	NO	NP-53.9 - Small Value Procurement	10 May 23	N/A	16 May 23	17 May 23	GoP	114,000.00	114,000.00	0	(Reg-KRM) (Lunch, AM and PM Snacks)
310100100004000 (KRM)	Representation Expense (Catering Service without venue for Research Partnership Meetings)	EMED	NO	NP-53.9 - Small Value Procurement	10 May 23	N/A	16 May 23	17 May 23	GoP	121,800.00	121,800.00	0	(Reg-KRM) (Lunch, AM and PM Snacks)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000 (EZ)	Representation Expense (Catering Service for PAT Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Jan 23	N/A	26 Jan 23	27 Jan 23	GoP	26,900.00	26,900.00	0	(Reg-EZ) Primary Advocacy Team (PAT) Meeting
310100100005000 (RMPD) ResMob	Representation Expense (Catering Service - No venue for Resource Mobilization and Partnership Development Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Jan 23	N/A	26 Jan 23	27 Jan 23	GoP	14,940.00	14,940.00	0	(Res Mob) AM/PM Snacks Resource Mobilization and Partnership Development Activities (AM/PM Snacks)
310100100003000 (EZ)	Representation Expense (Catering Service for Various EPRPD Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	273,000.00	273,000.00	0	(Reg-EZ) Various EPRPD Catering Services without venue
310100100003000 (EZ)	Representation Expense (Catering Service - No venue for ECAN Updating and Coastal ECAN Mapping (for DMD Calamian operations))	EPRPD	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	49,400.00	49,400.00	0	(Reg-EZ) Catering Service without venue (Lunch, AM Snacks and PM Snacks)
310100100003000 (EZ)	Representation Expense (Catering Service - No Venue for Community Consultation and Mapping, Ground Validation and Technical Review of ECAN Map of Narra)	EPRPD	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	13,600.00	13,600.00	0	(Reg-EZ) Catering Service without venue (Packed Lunch)
310100100003000 (EZ)	Representation Expense (Catering Service - No Venue for Presentation of validated ECAN Map of Narra)	EPRPD	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	4,950.00	4,950.00	0	(Reg-EZ) Catering Service without venue (AM/PM Snacks)
310100100003000 (EZ)	Representation Expense (Catering Service - No Venue for Community Consultation and Mapping, Ground Validation and Technical Review of ECAN Map of Brooke's Point)	EPRPD	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	13,600.00	13,600.00	0	(Reg-EZ) Catering Service without venue (Packed Lunch)
310100100003000 (EZ)	Representation Expense (Catering Service - No venue for Presentation of validated ECAN Map of Brooke's Point)	EPRPD	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	9,900.00	9,900.00	0	(Reg-EZ) Catering Service without venue (AM Snacks and PM Snacks)
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Tactical Training)	EZMED	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	30,000.00	30,000.00	0	(WMF) (AM/PM Snacks, Lunch) Tactical Training
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Management Planning: Species Conservation Strategy Development of Flagship/Threatened)	EZMED	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	99,400.00	99,400.00	0	(WMF-WCM) Catering Service - No Venue (AM and PM Snacks, Lunch)
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Tactical Training)	EZMED	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	14,000.00	14,000.00	0	(WMF-WCM) Catering Service - No Venue (AM and PM Snacks, Lunch)
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Caves Training)	EZMED	NO	NP-53.9 - Small Value Procurement	8 May 23	N/A	17 May 23	18 May 23	GoP	4,900.00	4,900.00	0	(WMF-WCM) Catering Service - No Venue (AM and PM Snacks, Lunch)
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Updating of List of Economically Important Species)	EZMED	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	48,100.00	48,100.00	0	(Reg-WCM) (AM and PM Snacks, Lunch)

PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF (PCSDS) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Restoration of Degraded Habitats meetings/conference)	EZMED	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	98,800.00	98,800.00	0	(Reg-WCM) (AM and PM Snacks, Lunch)
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Cave Management Planning)	EZMED	NO	NP-53.9 - Small Value Procurement	17 May 23	N/A	23 May 23	24 May 23	GoP	44,800.00	44,800.00	0	(Reg-WCM) (AM and PM Snacks, Lunch)
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for WEO Refresher Course Training)	EZMED	NO	NP-53.9 - Small Value Procurement	12 Jul 23	N/A	18 Jul 23	19 Jul 23	GoP	49,000.00	49,000.00	0	(Reg-WCM) (AM and PM Snacks, Lunch)
310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Updating of List of Threatened Species)	EZMED	NO	NP-53.9 - Small Value Procurement	24 May 23	N/A	30 May 23	31 May 23	GoP	49,000.00	49,000.00	0	(Reg-WCM) (AM and PM Snacks, Lunch)
310100100006000 (SEP)	Representation Expense (Catering Service with Venue-Capacity Building of DMD-South Staff)	DMD-South	NO	NP-53.9 - Small Value Procurement	10 Oct 23	N/A	12 Oct 23	13 Oct 23	GoP	38,000.00	38,000.00	0	(Reg-SEP) (AM and PM Snacks, Lunch)
310100100006000 (SEP)	Rents-Building and Structures (Rental)	DMD-North	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	27 Jul 23	28 Jul 23	GoP	60,000.00	60,000.00	0	(Regular) For El Nido, Palawan - 5 Months
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Office - Brooke's Point)	DMD-South	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	17 May 23	18 May 23	GoP	48,000.00	48,000.00	0	(Regular) DMD Office Rental for Brooke's Point - 8 Months
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Offices - CAMS)	DMD-Calamian	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	60,000.00	60,000.00	0	(Regular) For 10 months
310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: Pier)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	32,000.00	32,000.00	0	(Reg-WCM) WTMU Sub-Office: Puerto Princesa City (12 mos)
310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: Brooke's Point)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	24,000.00	24,000.00	0	(Reg-WCM) Rental for WTMU Sub Office: Brooke's Point (12 mos)
310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: San Vicente)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	36,000.00	36,000.00	0	(Reg-WCM) Rental for WTMU Sub Office: San Vicente (12 mos)
310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: El Nido)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	48,000.00	48,000.00	0	(WMF-WCM) Rental for WTMU Sub-Office: El Nido (12 mos)
310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: Rio Tuba)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	51,600.00	51,600.00	0	(WMF-WCM) Rental for WTMU Sub-Office: Rio Tuba (12 mos)

Prepared by:


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 ACTING HEAD OF PROCURING ENTITY