

**Palawan Council for Sustainable Development Staff Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS) '310100100004000 (KRM) 310100100003000 (EZ) '310100100006000 (SEP) '310100100007000 (WCM)	Supply and Delivery of Office Supplies	OED, AFD, EPRPD, EMED, DMD-North, EZMED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	19-Jan-23	20-Jan-23	GoP	86,853.95	86,853.95	0	(Regular) Common Office Supplies Available at the DBM-PS
310100100006000 (SEP)	Supply and Delivery of Office Supplies	DMD-North	NO	NP-53.5 Agency-to-Agency	N/A	N/A	19-Jan-23	20-Jan-23	GoP	8,843.04	8,843.04	0	(WMF) Common Office Supplies Available at the DBM-PS
100000100001000 (GMS) '310100100006000 (SEP)	Supply and Delivery of Office Supplies	AFD, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	27,500.00	27,500.00	0	(Regular) Common Office Supplies - Not Available at the DBM-PS
100000100001000 (GMS) '310100100004000 (KRM) 310100100003000 (EZ) 310100100001000 (ACE) '310100100006000 (SEP) '310100100007000 (WCM)	Supply and Delivery of Office Supplies	OED, AFD, EPRPD, EEED, EMED, DMD-North, DMD-South, DMD-Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	567,982.15	567,982.15	0	(Regular) Common Office Supplies - Not Available at the DBM-PS
310100100006000 (SEP)	Supply and Delivery of Office Supplies	DMD South	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	90,000.00	90,000.00	0	(Regular) 2 units Document Scanners
100000100001000 (GMS) '310100100002000 (EMES) '310100100004000 (KRM) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP) '310100100007000 (WCM)	Supply and Delivery of Petroleum, Oil and Lubricants	OED, AFD, EMED, EPRPD, EEED, EZMED	YES	Competitive Bidding	25-Oct-22	14-Nov-22	26-Jan-23	27-Jan-23	GoP	2,053,040.00	2,053,040.00	0	(Regular, WMF) PCSD Main Office Fuel, Oil and Lubricants
100000100001000 (GMS)	Supply and Delivery of Fuel, Oil and Lubricants (Manila Expenses)	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	72,500.00	72,500.00	0	Regular
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-North)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	59,940.00	59,940.00	0	EZ = 59,940.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-North)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	69,930.00	69,930.00	0	Reg = 69,930.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-North)	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	29,970.00	29,970.00	0	WMF = 29,970.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-South)	DMD-South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	60,000.00	60,000.00	0	EZ = 60,000.00
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-South)	DMD-South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	155,000.00	155,000.00	0	Reg = 155,000.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Calamian)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	19,952.62	19,952.62	0	Reg = 19,952.62
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Calamian)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	59,999.61	59,999.61	0	EZ = 55,999.61 + 4000
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Calamian)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19-Jan-23	20-Jan-23	GoP	13,999.90	13,999.90	0	WMF = 13,999.90
100000100001000 (GMS)	Other Supplies and Materials Expenses (Challenge Coin)	OED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	3,000.00	3,000.00	0	(Reg) PCSD Challenge Coin
100000100001000 (GMS)	Other Supplies and Materials Expenses (Water Dispenser)	OED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	7,000.00	7,000.00	0	(Reg-GMS) Hot and Cold Water Dispenser
100000100001000 (GMS)	Other Supplies and Materials Expenses (Customized PCSD Jacket/Coat)	OED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	40,000.00	40,000.00	0	(Reg-GMS) Customized PCSD Jacket/Coat
100000100001000 (GMS)	Other Supplies and Materials Expenses (Tokens and Plaques for Loyalty, Service and PRAISE Awardees)	AFD	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	83,000.00	83,000.00	0	(Reg-GMS) Tokens and Certificate Glass Frame for Loyalty/Service and PRAISE Awardees
310100100001000 (ACE)	Other Supplies and Materials Expenses (Assorted Items: Tokens for Resource Speaker)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	16,000.00	16,000.00	0	(WMF-ACE) Coffee Press, Coffee Beans and Mug, Bluetooth Speaker, Wireless Earphone
310100100001000 (ACE)	Other Supplies and Materials Expenses (Assorted Items: Tokens for Resource Speaker)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	5,100.00	5,100.00	0	(WMF-ACE) , External Hard Drive (1TB)
310100100001000 (ACE)	Other Supplies and Materials Expenses (Customized Bucket Hat - with PCSD Logo)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	11,250.00	11,250.00	0	(WMF-ACE)
310100100006000 (SEP)	Other Supplies and Materials Expenses (Assorted Items for DMD North Use)	DMD-North	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	49,100.00	49,100.00	0	Regular
'310100100007000 (WCM)	Other Supplies and Materials Expenses (Basic Medicine and Supplies for rescued wildlife)	EZMED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	92,980.00	92,980.00	0	(Reg) Basic Medicine and Supplies for rescued wildlife
'310100100007000 (WCM)	Other Supplies and Materials Expenses (Aircondition Units)	EZMED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	90,000.00	90,000.00	0	(WMF) Aircondition Units for AFD Use
'310100100007000 (WCM)	Other Supplies and Materials Expenses (Rain Coat with Pants)	EZMED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	4,500.00	4,500.00	0	(WMF) High quality rain coats (Raincoat with Pants)
'310100100007000 (WCM)	Other Supplies and Materials Expenses (Assorted Items)	EZMED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	72,000.00	72,000.00	0	(WMF) Turtle Tags and Compound Applicator

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
'310100100007000 (WCM)	Other Supplies and Materials Expenses (Water Dispenser)	EZMED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	11,000.00	11,000.00	0	(WMF) Water Dispenser
100000100001000 (GMS)	Water Expenses (Main Office - Puerto Princesa City)	AFD	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	100,000.00	100,000.00	0	(Reg-GMS) PCSDS Main Office
100000100001000 (GMS)	Electricity Expenses (Main Office - Puerto Princesa City)	AFD	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	900,000.00	900,000.00	0	(Regular-GMS) PCSDS Main Office
310100100006000 (SEP)	Water (DMD Office North)	DMD-North	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	13,000.00	13,000.00	0	(Regular) Monthly Billing
310100100006000 (SEP)	Water (DMD Office - Quezon)	DMD-South	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	4,000.00	4,000.00	0	(Regular) Monthly Billing - Quezon
310100100006000 (SEP)	Water (DMD Office - Brooke's Point)	DMD-South	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	4,000.00	4,000.00	0	(Regular) Monthly Billing - Brooke's Point
310100100006000 (SEP)	Water Expenses (Municipality of Coron)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular) PCSDS DMD Office: Coron
"310100100007000 (WCM)	Water Expenses (Sub-Office: PPC Pier)	EZMED	NO	Direct Contracting	N/A	N/A	19-Jan-23	12-Jan-23	GoP	5,000.00	5,000.00	0	(Regular-SEP) PCSDS Sub-Office: Pier
"310100100007000 (WCM)	Water Expenses (Sub-Office: Brooke's Point)	EZMED	NO	Direct Contracting	N/A	N/A	10-Jan-23	12-Jan-23	GoP	5,000.00	5,000.00	0	(Regular-SEP) PCSDS Sub-Office:Brooke's Point
"310100100007000 (WCM)	Water Expenses (Municipality of El Nido)	EZMED	NO	Direct Contracting	N/A	N/A	10-Jan-23	12-Jan-23	GoP	24,000.00	24,000.00	0	(WMF) PCSDS Sub-Office:El Nido 12 months
"310100100007000 (WCM)	Water Expenses (Municipality of San Vicente)	EZMED	NO	Direct Contracting	N/A	N/A	10-Jan-23	12-Jan-23	GoP	24,000.00	24,000.00	0	(WMF) PCSDS Sub-Office: San Vicente (12 mos)
"310100100007000 (WCM)	Water Expenses (Barangay Rio Tuba)	EZMED	NO	Direct Contracting	N/A	N/A	10-Jan-23	12-Jan-23	GoP	24,000.00	24,000.00	0	(WMF) PCSDS Sub-Office: Rio Tuba 12 months
"310100100007000 (WCM)	Water Expenses (Municipality of Balabac)	EZMED	NO	Direct Contracting	N/A	N/A	10-Jan-23	12-Jan-23	GoP	28,000.00	28,000.00	0	(WMF) PCSDS Sub-Office: Balabac (12 mos)
310100100006000 (SEP)	Electricity Expenses (DMD Office - North)	DMD-North	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	30,000.00	30,000.00	0	(Regular) Monthly Billing - DMD Office - North
310100100006000 (SEP)	Electricity Expenses (DMD Office - Brooke's Point)	DMD-South	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	21,000.00	21,000.00	0	(Regular) Monthly Billing - DMD Office - Brooke's Point
310100100006000 (SEP)	Electricity Expenses (DMD Office - Quezon)	DMD-South	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	21,000.00	21,000.00	0	(Regular) Monthly Billing - DMD Office - Quezon
310100100006000 (SEP)	Electricity Expenses (Municipality of Coron)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular) PCSDS DMD Office: Coron
'310100100007000 (WCM)	Electricity Expenses (Sub-Office: PPC Pier)	EZMED	NO	Direct Contracting	N/A	N/A	19-Jan-23	12-Jan-23	GoP	32,000.00	32,000.00	0	(Regular-SEP) PCSDS Sub-Office: Pier
'310100100007000 (WCM)	Electricity Expenses (Sub-Office: Brooke's Point)	EZMED	NO	Direct Contracting	N/A	N/A	10-Jan-23	12-Jan-23	GoP	32,000.00	32,000.00	0	(Regular-SEP) PCSDS Sub-Office:Brooke's Point
100000100001000 (GMS)	Mobile (Postpaid Subscription)	OED	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	126,000.00	126,000.00	0	(Regular) (1-OED) Smart/Globe Postpaid Subscription (3,500/mo) (Regular) (2-OED) Smart/Globe Postpaid Subscription (3,500/mo) (Regular) (3-OED) Smart/Globe Postpaid Subscription (3,500/mo)
100000100001000 (GMS)	Mobile (Postpaid Subscription)	AFD	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular) (1-AFD) Smart/Globe Postpaid Subscription (2,000/mo)
310100100006000 (SEP)	Mobile (Postpaid Subscription)	DMD-North	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	Regular) (North) Smart/Globe Postpaid Subscription (2,000/mo)
310100100006000 (SEP)	Mobile (Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular) (Calamian) Smart Postpaid Subscription (2,000/mo)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000 (EZ)	Mobile (Postpaid Subscription)	EPRPD	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular-EZ) (1-EPRPD) Smart/Globe Postpaid Subscription (2,000/mo)
'310100100007000 (WCM)	Mobile (Postpaid Subscription)	EZMED	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	30,000.00	30,000.00	0	(Regular) (1-EZMED) Smart/Globe Postpaid Subscription (2,500/mo)
310100100001000 (ACE) 310100100006000 (SEP) '310100100007000 (WCM)	Mobile (Cellular Prepaid Load Cards)	EEED, DMD-South, DMD-Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	216,205.00	216,205.00	0	(Regular) Mobile Load Cards
'310100100007000 (WCM)	Mobile (Cellular Prepaid Load Cards)	EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	71,300.00	71,300.00	0	(WFM) Mobile Load Cards
100000100001000 (GMS)	Landline (Main Office - Landline)	AFD	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	28,000.00	28,000.00	0	(Regular) 0905056972 (Landline, 434-4235)
100000100001000 (GMS)	Landline (Main Office - Internet and Landline)	AFD	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	120,000.00	120,000.00	0	(Regular-GMS) 0265987575 (Internet and Landline, 300MBps, 716-1934)
100000100001000 (GMS)	Internet Subscription Expenses (Main Office - Landline)	AFD	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	25,000.00	25,000.00	0	(Regular) 0905056972 (Landline, 434-4235)
100000100001000 (GMS)	Internet Subscription Expenses (Main Office - Internet and Landline)	AFD	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	54,000.00	54,000.00	0	(Regular) 0905056956 (Internet and Landline, 100MBps, 434-4234)
310100100006000 (SEP)	Internet Subscription Expenses (Globe Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	57,996.00	57,996.00	0	(Regular) PLDT Wifi Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (Globe Postpaid Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular) Globe Postpaid - 2,000/mo
310100100006000 (SEP)	Internet Subscription Expenses (PLDT Postpaid Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	19,188.00	19,188.00	0	(Regular) PLDT Internet at DMD-Quezon - 1,599/mo
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Globe Postpaid Subscription)	DMD-North	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	78,000.00	78,000.00	0	(Regular) Globe Fiber Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Globe Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular) Globe Fiber Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (PLDT Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	36,000.00	36,000.00	0	(Regular) PLDT Wifi Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Prepaid Load Cards)	DMD-South, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	221,680.00	221,680.00	0	(Regular)
100000100001000 (GMS)	Repairs and Maintenance - Buildings (Fire Extinguisher -New and Refill)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	46,200.00	46,200.00	0	(Reg-GMS) Main Office,Irawan Facility, Taytay, Roxas, Quezon
100000100001000 (GMS)	Repairs and Maintenance - Buildings (Other Building Repairs and Maintenance)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	100,000.00	100,000.00	0	(Reg-GMS) Miscellaneous Repairs
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (AFD Laptops and Desktops)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	12,500.00	12,500.00	0	(Reg-GMS) AFD Printers (Repair, Service)
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (AFD Printers and Copy Machine)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	15,000.00	15,000.00	0	(Reg-GMS) AFD Printers (Repair, Service)
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (Generator Set)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	50,000.00	50,000.00	0	(Reg-GMS) Generator Set (Repair, Service)
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (Aircondition Units)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	155,000.00	155,000.00	0	(Reg-GMS) Main Office,Irawan Facility, Taytay, Roxas, Quezon (Repair, Service)
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (CCTV Units)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	43,500.00	43,500.00	0	(Reg-GMS) Main Office,Irawan Facility, Taytay, Roxas, Quezon (Repair, Service)
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (Other AFD Office Equipment)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	40,000.00	40,000.00	0	(Reg-GMS) Main Office,Irawan Facility, Taytay, Roxas, Quezon (Repair, Service)
100000100001000 (GMS) 310100100006000 (SEP)	Repairs and Maintenance - Motor Vehicles (Mitsubishi Vehicles)	AFD, DMD-North	YES	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	1,485,000.00	1,485,000.00	0	(Reg-GMS) PCSD Mitsubishi Vehicles

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Ford Ranger)	AFD	NO	NP-53.9 - Small Value Procurement	11-Jan-23	N/A	19-Jan-23	20-Jan-23	GoP	72,000.00	72,000.00	0	(Reg-GMS)
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Nissan Pathfinder)	AFD	NO	NP-53.9 - Small Value Procurement	11-Jan-23	N/A	19-Jan-23	20-Jan-23	GoP	15,000.00	15,000.00	0	(Reg-GMS)
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Isuzu Cargo Truck)	AFD	NO	NP-53.9 - Small Value Procurement	11-Jan-23	N/A	19-Jan-23	20-Jan-23	GoP	15,000.00	15,000.00	0	(Reg-GMS)
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Isuzu Truck NKR)	AFD	NO	NP-53.9 - Small Value Procurement	11-Jan-23	N/A	19-Jan-23	20-Jan-23	GoP	15,000.00	15,000.00	0	(Reg-GMS)
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Tires and Batteries)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	720,000.00	720,000.00	0	(Reg-GMS) (Tires and Batteries for PCSD Vehicle)
310100100004000 (KRM)	Repairs and Maintenance - Motor Vehicles (Nissan Navarra)	EMED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	75,000.00	75,000.00	0	(Reg-GMS) For EMED Nissan Navarra
310100100001000 (ACE)	Cable, Satellite, Telegraph, and Radio Expenses (Radio program services)	EEED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	72,000.00	72,000.00	0	(Reg-ACE) Radio program services
100000100001000 (GMS)	Printing and Publication Expenses (Local Newspaper Publication)	OED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	60,000.00	60,000.00	0	(Reg) Publication in Local Newspaper
100000100001000 (GMS)	Printing and Publication Expenses (Various Printing and Other Services for AFD)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	50,000.00	50,000.00	0	(Reg) Printing Services
310100100007000 (WCM)	Printing and Publication Expenses (Various Tarpaulin Printing and Other Services for EZMED)	EZMED	NO	NP-53.9 - Small Value Procurement	20-Mar-23	N/A	30-Mar-23	31-Mar-23	GoP	33,100.00	33,100.00	0	(Reg) Printing Services
310100100001000 (ACE)	Advertising Expenses (Advertisement of social marketing materials - Boosting of social media article and posts)	EEED	NO	Direct Contracting	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	28,999.96	28,999.96	0	(Reg-ACE) (Advertisement of social marketing materials - Boosting of social media article and posts)
100000100001000 (GMS)	Representation Expense (Catering without venue)	OED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	682,500.00	682,500.00	0	(Regular) Catering for PCSD Council Meetings; Catering Service for Committee Meetings
100000100001000 (GMS)	Representation Expense (Catering Services - No Venue for Mental Health Seminar)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	24,840.00	24,840.00	0	(Regular) Mental Health Seminar
100000100001000 (GMS)	Representation Expense (Catering Services - No Venue for CSC 122nd Kick-Off)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	50,400.00	50,400.00	0	(Regular) CSC 122nd Kick-Off
100000100001000 (GMS)	Representation Expense (Catering Services - No Venue for Palaro/Sportsfest)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	24,840.00	24,840.00	0	(Regular) Palaro/Sportsfest
100000100001000 (GMS)	Representation Expense (Catering Services - No Venue for PRAISE Awarding)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	24,840.00	24,840.00	0	(Regular) PRAISE Awarding
310100100004000 (KRM)	Representation Expense (Catering Service and Venue)	EMED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	80,000.00	80,000.00	0	KRM (Reg) AM/PM Snacks, Lunch with Flowing Coffee Palawan Knowledge (PKP) Meetings
310100100004000 (KRM)	Representation Expense (Catering Service with Venue)	EMED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	13,750.00	13,750.00	0	KRM (Reg) AM/PM Snacks, Lunch with Flowing Coffee SAP Meeting (24 February 2023)
310100100004000 (KRM)	Representation Expense (Catering Service with Venue for SAP Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	11-Oct-23	N/A	15-Oct-23	16-Oct-23	GoP	45,600.00	45,600.00	0	KRM (Reg) AM/PM Snacks, Lunch with Flowing Coffee SAP Meeting (11 November 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000 (KRM)	Representation Expense (Catering Service with Venue for Annual Celebration of International Day for Biosphere Reserve and 2023 International Conference for Biosphere and Sustainability)	EMED	NO	NP-53.9 - Small Value Procurement	11-Oct-23	N/A	15-Oct-23	16-Oct-23	GoP	300,000.00	300,000.00	0	KRM (Reg) AM/PM Snacks, Lunch with Flowing Coffee Annual Celebration of International Day for Biosphere Reserve and 2023 International Conference for Biosphere and Sustainability (3 November 2023)
310100100004000 (KRM)	Representation Expense (Catering Service and Venue)	EMED	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	140,000.00	140,000.00	0	KRM (WMF) AM/PM Snacks, Lunch with Flowing Coffee Research Meeting
310100100003000 (EZ)	Representation Expense (Catering Service for PAT Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	18-Jan-23	N/A	26-Jan-23	27-Jan-23	GoP	26,900.00	26,900.00	0	(Reg) Primary Advocacy Meeting
310100100003000 (EZ)	Representation Expense (Catering Service for Various EPRPD Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	273,000.00	273,000.00	0	(Reg) EPRPD Catering Services without venue
310100100003000 (EZ)	Representation Expense (Catering Service - No Venue for Community Consultation and Mapping, Ground Validation and Technical Review of ECAN Map of Narra)	EPRPD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	13,500.00	13,500.00	0	(Reg) 1 Lunch, without venue Community Consultation and Mapping, Ground Validation and Technical Review of ECAN Map of Narra
310100100003000 (EZ)	Representation Expense (Catering Service -No Venue for Community Consultation and Mapping, Ground Validation and Technical Review of ECAN Map of Brooke's Point)	EPRPD	NO	NP-53.9 - Small Value Procurement	25-Jan-23	N/A	02-Feb-23	03-Feb-23	GoP	13,500.00	13,500.00	0	(Reg) 1 Lunch, without venue Community Consultation and Mapping, Ground Validation and Technical Review of ECAN Map of Brooke's Point
310100100003000 (EZ)	Representation Expense (Catering Service - No Venue for Presentation of validated ECAN Map of Narra)	EPRPD	NO	NP-53.9 - Small Value Procurement	08-May-23	N/A	17-May-23	18-May-23	GoP	4,860.00	4,860.00	0	(Reg) AM/PM Snacks Presentation of validated ECAN Map of Narra
310100100003000 (EZ)	Representation Expense (Catering Service - No venue for Presentation of validated ECAN Map of Brooke's Point)	EPRPD	NO	NP-53.9 - Small Value Procurement	08-May-23	N/A	17-May-23	18-May-23	GoP	9,720.00	9,720.00	0	(Reg) AM/PM Snacks Presentation of validated ECAN Map of Brooke's Point
310100100003000 (EZ)	Representation Expense (Catering Service - No venue for ECAN Updating and Coastal ECAN Mapping (for DMD Calamian operations))	EPRPD	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	49,400.00	49,400.00	0	(Reg) 1 lunch, AM snacks, PM snacks Agutaya ECAN Updating and Coastal ECAN Mapping (for DMD Calamian operations)
310100100005000 (RMPD) ResMob	Representation Expense (Catering Service - No venue for Resource Mobilization and Partnership Development Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	18-Jan-23	N/A	26-Jan-23	27-Jan-23	GoP	14,940.00	14,940.00	0	(Res Mob) AM/PM Snacks Resource Mobilization and Partnership Development Activities
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for IEC Activities - March to June 2023)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	35,750.00	35,750.00	0	(Reg-ACE) (AM & PM Snacks, Lunch) IEC Activities - March to June 2023)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for IEC Activities - July to October 2023)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	35,750.00	35,750.00	0	(Reg-ACE) (AM & PM Snacks, Lunch) IEC Activities - July to October 2023)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue: Exhibit for Environmental Celebration and Sustainable Development)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	8,450.00	8,450.00	0	(Reg-ACE) (AM & PM Snacks, Lunch) Exhibit for Environmental Celebration and Sustainable Development
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Finalization of Strategic Communication Plan for Lake Manguao)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	6,500.00	6,500.00	0	(Reg-ACE) (AM & PM Snacks, Lunch, without venue) Finalization of Strategic Communication Plan for Lake Manguao
310100100001000 (ACE)	Representation Expense (Catering Service - with Venue for Enhancement of Capability of Relevant Agencies)	EEED	NO	NP-53.9 - Small Value Procurement	15-May-23	N/A	25-May-23	26-May-23	GoP	81,700.00	81,700.00	0	(WMF-ACE) (AM & PM Snacks, Lunch) - with venue

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Training Needs Assessment)	EEED	NO	NP-53.9 - Small Value Procurement	15-May-23	N/A	25-May-23	26-May-23	GoP	34,450.00	34,450.00	0	(WMF-ACE) (AM/PM Snacks, Lunch,without venue)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue Extension Activities)	EEED	NO	NP-53.9 - Small Value Procurement	15-May-23	N/A	25-May-23	26-May-23	GoP	27,000.00	27,000.00	0	(WMF-ACE) (AM / PM Snacks, without venue)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Kiddie and Youth Wildlife Club)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	19,500.00	19,500.00	0	(Reg-ACE) (AM & PM Snacks, Lunch,without venue) Kiddie and Youth Wildlife Club (GAD Activity)
310100100001000 (ACE)	Representation Expense (Catering Service - No Venue for Renewal of MOA with DepEd, PSY and PSFI-1 activity; WomEnvironment)	EEED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	29,700.00	29,700.00	0	(Reg-ACE) (AM & PM Snacks,without venue) Renewal of MOA with DepEd, PSY and PSFI-1 activity; WomEnvironment (GAD Activity)
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Cave Management Planning)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	41,600.00	41,600.00	0	(Regular) (AM/PM Snacks, Lunch) Cave Management Planning
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Refresher Course Training for WEO)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	48,100.00	48,100.00	0	(Regular) (AM/PM Snacks, Lunch) Refresher Course Training for WEO
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Updating of List of Economically Important Species)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	48,100.00	48,100.00	0	(Regular) (AM/PM Snacks, Lunch) Updating of List of Economically Important Species
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Updating of List of Threatened Species)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	48,100.00	48,100.00	0	(Regular) (AM/PM Snacks, Lunch) Updating of List of Threatened Species
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Restoration of Degraded Habitats meetings/conference)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	98,800.00	98,800.00	0	(Regular) (AM/PM Snacks, Lunch) Restoration of Degraded Habitats meetings/conference
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Mgt Planning: Species Conservation Strategy development)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	98,800.00	98,800.00	0	(WMF) (AM/PM Snacks, Lunch) Mgt Planning: Species Conservation Strategy development
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Tactical Training)	EZMED	NO	NP-53.9 - Small Value Procurement	13-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	14,950.00	14,950.00	0	(WMF) (AM/PM Snacks, Lunch) Tactical Training
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Tactical Training)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	30,000.00	30,000.00	0	(WMF) (AM/PM Snacks, Lunch) Tactical Training
'310100100007000 (WCM)	Representation Expense (Catering Service - No venue for Cave Training)	EZMED	NO	NP-53.9 - Small Value Procurement	10-Apr-23	N/A	20-Apr-23	21-Apr-23	GoP	5,850.00	5,850.00	0	(WMF) (AM/PM Snacks, Lunch) Cave Training
310100100003000 (EZ)	ICT Software Subscription (Zoom Subscription)	EPRPD	NO	Direct Contracting	N/A	N/A	23-Feb-23	24-Feb-23	GoP	72,000.00	72,000.00	0	(Reg) 8 Premium Zoom Subscription
310100100003000 (EZ)	ICT Software Subscription (Subscription to online graphic design platform/application)	EPRPD	NO	Direct Contracting	N/A	N/A	23-Feb-23	24-Feb-23	GoP	2,500.00	2,500.00	0	(Reg) Subscription to online graphic design platform/application
310100100006000 (SEP)	ICT Software Subscription (Zoom Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	19-Jan-23	20-Jan-23	GoP	8,000.00	8,000.00	0	(Reg) Premium Zoom Subscription
310100100006000 (SEP)	Rents-Building and Structures (Rental)	DMD-North	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19-Jan-23	20-Jan-23	GoP	90,000.00	90,000.00	0	(Regular) For El Nido, Palawan
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Office - Brooke's Point)	DMD-South	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19-Jan-23	20-Jan-23	GoP	60,000.00	60,000.00	0	(Regular) DMD Office Rental for Brooke's Point
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Offices - CAMS)	DMD-Calamian	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19-Jan-23	20-Jan-23	GoP	60,000.00	60,000.00	0	(Regular) For 10 months
'310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: Pier)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19-Jan-23	20-Jan-23	GoP	32,000.00	32,000.00	0	(Regular) WTMU Sub-Office: Puerto Princesa City (12 mos)
'310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: Brooke's Point)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19-Jan-23	20-Jan-23	GoP	24,000.00	24,000.00	0	(Regular) Rental for WTMU Sub-Office: Brooke's Point (12 mos)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
'310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: San Vicente)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	36,000.00	36,000.00	0	(Regular) Rental for WTMU Sub-Office: San Vicente (12 mos)
'310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: El Nido)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	48,000.00	48,000.00	0	(Regular) Rental for WTMU Sub-Office: El Nido (12 mos)
'310100100007000 (WCM)	Rents-Building and Structures (Rental for WTMU Sub-Office: Rio Tuba)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	51,600.00	51,600.00	0	(WMF) Rental for WTMU Sub-Office: Rio Tuba (12 mos)
100000100001000 (GMS)	Other Maintenance and Operating Expenses (Internet and Landline Enterprise - Internet)	AFD	NO	Direct Contracting	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	300,000.00	300,000.00	0	(Regular) 657960780 (Internet and Landline Enterprise, 1GBps, 433-1131)
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Subscription - Google Drive)	EEED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	1,080.00	1,080.00	0	(Reg-ACE) Subscription - Google Drive
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Assorted Items for DMD-South Activities)	DMD-South	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	73,000.00	73,000.00	0	(Regular Fund) UV Protection longleeve with PCSD Logo; Wide Brim Hat; Printing of Shirts and Field Cargo Pants

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