


**List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2022**

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Palawan Council for Sustainable Development Staff
 Operating Unit : < not applicable >
 Organization Code (UACS) : 1 | 006 0000000
 Fund Cluster : 0 | Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

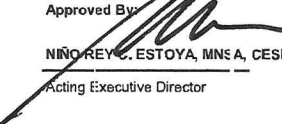
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OLs					Sub-Allotments to ROs/OLs				Total Allotments/Net of Sub-allotments						
No.	Number	Date	Description	UACS Code	PS	MOE	FinEx	CO	Sub-Total	PS	MOE	FinEx	CO	TOTAL	PS	MOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(9+11)	17=(7-12)	18=(8+13)	19=(9+14)	20=	
A. Allotments received from DBM																				
1	SAR 3-BMB-E-22-0001362	2022-02-07	Wildlife Management Fund	104325	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
	Sub-Total				0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
B. Sub-allotments received from Central Office/Regional Office																				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Allotments						0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
Summary by Funding Source Code:																				
			Wildlife Management Fund	104325	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00

Certified Correct:

RAHMAN S. ROPETA, CPA
 Acting AFD Chief

Recommending Approval:

LEVITA A. LAGRADA
 Director II

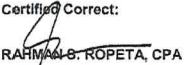
Approved By:

NIÑO REY C. ESTOYA, MNSA, CESE
 Acting Executive Director

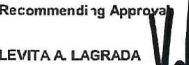
**List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2022**

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Palawan Council for Sustainable Development Staff
 Operating Unit : < not applicable >
 Organization Code (UACS) : 11006000000
 Fund Cluster : 0 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU:					Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MJOE	FinEx	CO	Sub-Total	PS	MJOE	FinEx	CO	TOTAL	PS	MJOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF A BC NO. 587	:022-01-11	Specific Budgets of National Government Agencies	101101	54,086,000.00	4,004,000.00	0.00	6,518,000.00	106,608,000.00	0.00	0.00	0.00	0.00	0.00	54,086,000.00	46,000,000.00	0.00	6,518,000.00	106,608,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF A BC NO. 587	:022-01-11	Retirement and Life Insurance Premiums	104102	4,767,000.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	4,767,000.00
3	SAR 3-BMB-E-22-0003521	:022-03-30	Miscellaneous Personnel Benefits Fund	101403	1,632,286.00	0.00	0.00	0.00	1,632,286.00	0.00	0.00	0.00	0.00	0.00	1,632,286.00	0.00	0.00	0.00	1,632,286.00
4	SAR 3-BMB-E-22-0012456	:022-12-27	Pension and Gratuity Fund	101407	681,361.00	0.00	0.00	0.00	681,361.00	0.00	0.00	0.00	0.00	0.00	681,361.00	0.00	0.00	0.00	681,361.00
	Sub-Total				61,166,627.00	4,004,000.00	0.00	6,518,000.00	113,888,627.00	0.00	0.00	0.00	0.00	0.00	61,166,627.00	46,000,000.00	0.00	6,518,000.00	113,888,627.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					61,166,627.00	4,004,000.00	0.00	6,518,000.00	113,888,627.00	0.00	0.00	0.00	0.00	0.00	61,166,627.00	46,000,000.00	0.00	6,518,000.00	113,888,627.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	54,086,000.00	4,004,000.00	0.00	6,518,000.00	106,608,000.00	0.00	0.00	0.00	0.00	0.00	54,086,000.00	46,000,000.00	0.00	6,518,000.00	106,608,000.00
Miscellaneous Personnel Benefits Fund				101403	1,632,286.00	0.00	0.00	0.00	1,632,286.00	0.00	0.00	0.00	0.00	0.00	1,632,286.00	0.00	0.00	0.00	1,632,286.00
Pension and Gratuity Fund				101407	681,361.00	0.00	0.00	0.00	681,361.00	0.00	0.00	0.00	0.00	0.00	681,361.00	0.00	0.00	0.00	681,361.00
Retirement and Life Insurance Premiums				104102	4,767,000.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	4,767,000.00

Certified Correct:

RAHMAN S. ROPETA, CPA
 Acting AFD Chief

Recommending Approval:

LEVITA A. LAGRADA
 Director II

Approved By:

NIÑO REY C. ESTOYA, MNS, CESE
 Acting Executive Director