

Palawan Council for Sustainable Development Staff Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 (GMS) 310100100004000 (KRM) 310100100002000 (EMES) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP)	Supply and Delivery of Office Supplies	OED, AFD, EMED, EPRPD, EEED, DMD-North, DMD-South, DMD-Calamian, EZMED	NO	NP-53.5 Agency-to-Agency	15 May 23	N/A	25 May 23	26 May 23	GoP	956,985.75	956,985.75	0	(Regular, WMF) Common Office Supplies
310100100006000 (SEP)	Supply and Delivery of Office Supplies	DMD South	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	85,000.00	85,000.00	0	(Regular) Document Scanner
100000100001000 (GMS)	Other Supplies and Materials Expenses (Challenge Coin)	OED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	25,000.00	25,000.00	0	(Reg) PCSD Challenge Coin
310100100006000 (SEP)	Other Supplies and Materials Expenses (Tubeless Tires)	EZMED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	112,500.00	112,500.00	0	(Reg) Tubeless Tires
310100100006000 (SEP)	Other Supplies and Materials Expenses (Basic Medicine and Supplies for rescued wildlife)	EZMED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	93,000.00	93,000.00	0	(Reg) Basic Medicine and Supplies for rescued wildlife
310100100006000 (SEP)	Other Supplies and Materials Expenses (Assorted Items)	EZMED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	76,500.00	76,500.00	0	(Reg) Rain Coat, Turtle Tag, Compound Applicator
100000100001000 (GMS) 310100100002000 (EMES) 310100100004000 (KRM) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP)	Supply and Delivery of Petroleum, Oil and Lubricants	OED, AFD, EMED, EPRPD, EEED, EZMED	YES	Competitive Bidding	25 Oct 22	14 Nov 22	26 Jan 23	27 Jan 23	GoP	2,053,040.00	2,053,040.00	0	(Regular) PCSD Main Office Fuel, Oil and Lubricants
100000100001000 (GMS)	Supply and Delivery of Fuel, Oil and Lubricants (Manila Expenses)	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	72,500.00	72,500.00	0	Regular
310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-North)	EPRPD, DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	160,000.00	160,000.00	0	EZ = 60,000.00 Reg = 70,000.00 WMF = 30,000.00
310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-South)	DMD-South, EPRPD,	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	215,000.00	215,000.00	0	EZ = 60,000.00 Reg = 155,000.00
310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Coron)	EPRPD, DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	19 Jan 23	20 Jan 23	GoP	94,000.00	94,000.00	0	EZ = 60,000.00 Reg = 20,000.00 WMF=14,000.00
100000100001000 (GMS) 310100100001000 (ACE)	Other Supplies and Materials Expenses (Customized PCSD Jacket/Coat for Council Meetings)	OED, EEED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	21,250.00	21,250.00	0	(Reg-GMS) Customized PCSD Jacket/Coat for Council Meetings; (WMF-EEED) Bucket Hat (khaki/green with PCSD logo)
100000100001000 (GMS)	Other Supplies and Materials Expenses (Various Office Equipment)	OED, AFD, EZMED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	77,000.00	77,000.00	0	(Reg-GMS) Korean Wall Blinds, Water Dispenser, Printer, Digital Blood Pressure Device, Digital Scale)
310100100006000 (SEP)	Other Supplies and Materials Expenses (Assorted Items)	DMD-North	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	49,100.00	49,100.00	0	Regular
310100100001000 (ACE)	Other Supplies and Materials Expenses (Tokens for Resource Speaker)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	6,000.00	6,000.00	0	(WMF-ACE) Coffee Press, Coffee Beans and Mug
310100100001000 (ACE)	Other Supplies and Materials Expenses (Tokens for Resource Speaker)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	15,100.00	15,100.00	0	(WMF-ACE) Bluetooth Speaker, Wireless Earphone, External Hard Drive (1TB)
100000100001000 (GMS)	Other Supplies and Materials Expenses (Printing and Other Customized Items)	AFD, EPRPD, EEED	NO	NP-53.9 - Small Value Procurement	9 Oct 23	N/A	19 Oct 23	20 Oct 23	GoP	153,400.00	153,400.00	0	(Reg-GMS) Tokens and Certificate Glass Frame for Loyalty/Service Awardees and Retirees

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS)	Water Expenses (Main Office - Puerto Princesa City)	AFD	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	100,000.00	100,000.00	0	(Reg-GMS) PCSDS Main Office
100000100001000 (GMS)	Electricity Expenses (Main Office - Puerto Princesa City)	AFD	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	900,000.00	900,000.00	0	(Regular-GMS) PCSDS Main Office
310100100006000 (SEP)	Water (DMD Office North)	DMD-North	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	13,000.00	13,000.00	0	(Regular) Monthly Billing
310100100006000 (SEP)	Water (DMD Office - Quezon)	DMD-South	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	4,000.00	4,000.00	0	(Regular) Monthly Billing - Quezon
310100100006000 (SEP)	Water (DMD Office - Brooke's Point)	DMD-South	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	4,000.00	4,000.00	0	(Regular) Monthly Billing - Brooke's Point
310100100006000 (SEP)	Water Expenses (Municipality of Coron)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) PCSDS DMD Office: Coron
310100100006000 (SEP)	Water Expenses (Puerto Princesa City)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	32,000.00	32,000.00	0	(Regular-SEP) PCSDS Sub-Office: PPC 12 months
310100100006000 (SEP)	Water Expenses (Municipality of Brooke's Point)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	32,000.00	32,000.00	0	(Regular) PCSDS Sub-Office: Brooke's point (12 mos)
310100100006000 (SEP)	Water Expenses (Municipality of El Nido)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular-SEP) PCSDS Sub-Office: El Nido 12 months
310100100006000 (SEP)	Water Expenses (Municipality of San Vicente)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) PCSDS Sub-Office: San Vicente (12 mos)
310100100006000 (SEP)	Water Expenses (Municipality of Rio Tuba)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular-SEP) PCSDS Sub-Office: Rio Tuba 12 months
310100100006000 (SEP)	Water Expenses (Municipality of Balabac)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	28,000.00	28,000.00	0	(Regular) PCSDS Sub-Office: Balabac (12 mos)
310100100006000 (SEP)	Electricity Expenses (DMD Office - North)	DMD-North	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	30,000.00	30,000.00	0	(Regular) Monthly Billing - DMD Office - North
310100100006000 (SEP)	Electricity Expenses (DMD Office - Brooke's Point)	DMD-South	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	21,000.00	21,000.00	0	(Regular) Monthly Billing - DMD Office - Brooke's Point
310100100006000 (SEP)	Electricity Expenses (DMD Office - Quezon)	DMD-South	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	21,000.00	21,000.00	0	(Regular) Monthly Billing - DMD Office - Quezon
310100100006000 (SEP)	Electricity Expenses (Municipality of Coron)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) PCSDS DMD Office: Coron
100000100001000 (GMS) 310100100003000 (EZ) 310100100006000 (SEP)	Mobile (Postpaid Cellular Phone)	AFD, OED, EPRPD, EZMED, DMD-North, DMD-Calamian, EZMED	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	252,000.00	252,000.00	0	(Regular) (1-OED) SmartGlobe Postpaid Subscription (3,500/mo) (Regular) (2-OED) SmartGlobe Postpaid Subscription (3,500/mo) (Regular) (3-OED) SmartGlobe Postpaid Subscription (3,500/mo) (Regular) (1-AFD) SmartGlobe Postpaid Subscription (2,000/mo) (Regular-EZ) (1-EPRPD) SmartGlobe Postpaid Subscription (2,000/mo) (Regular) (1-EZMED) SmartGlobe Postpaid Subscription (2,500/mo) (Regular) (North) SmartGlobe Postpaid Subscription (2,000/mo) (Regular) (Calamian) Smart Postpaid Subscription (2,000/mo)
310100100001000 (ACE) 310100100006000 (SEP)	Mobile (Cellular Prepaid Load Cards)	EEED, DMD-South, DMD-Calamian, EMZED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	255,760.00	255,760.00	0	(Reg-ACE) EEED: Smart, Globe = 2,880.00 SEP-South (Reg): Smart, Globe, TrT, TM = 40,000.00 (WMF) Calamian: Smart, Globe = 12,000.00 (Reg-EZMED) Smart, Globe, TrT, TM = 40,920.00 (WMF-EZMED) Smart, Globe, TrT, TM = 159,960.00
100000100001000 (GMS)	Landline (Main Office - Landline)	AFD	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	28,000.00	28,000.00	0	(Regular) 0905056972 (Landline, 434-4235)
100000100001000 (GMS)	Landline (Main Office - Internet and Landline)	AFD	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	120,000.00	120,000.00	0	(Regular-GMS) 0265987575 (Internet and Landline, 300MBps, 716-1934)
100000100001000 (GMS)	Internet Subscription Expenses (Main Office - Landline)	AFD	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	25,000.00	25,000.00	0	(Regular) 0905056972 (Landline, 434-4235)
100000100001000 (GMS)	Internet Subscription Expenses (Main Office - Internet and Landline)	AFD	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	54,000.00	54,000.00	0	(Regular) 0905056956 (Internet and Landline, 100MBps, 434-4234)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP)	Internet Subscription Expenses	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	58,000.00	58,000.00	0	(Regular) PLDT Wifi Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (Globe Postpaid Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) Globe Postpaid - 2,000/mo
310100100006000 (SEP)	Internet Subscription Expenses (PLDT Postpaid Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	19,188.00	19,188.00	0	(Regular) PLDT Internet at DMD-Quezon - 1,589/mo
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Globe Postpaid Subscription)	DMD-North	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	78,000.00	78,000.00	0	(Regular) Globe Fiber Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Globe Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) Globe Fiber Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (PLDT Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	36,000.00	36,000.00	0	(Regular) PLDT Wifi Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Prepaid Load Cards)	DMD-South, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	222,000.00	222,000.00	0	(R+D38:D40)
100000100001000 (GMS)	Repairs and Maintenance - Buildings (Fire Extinguisher - New and Refill)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	46,200.00	46,200.00	0	(Reg-GMS) Main Office, Irawan Facility, Taytay, Roxas, Quezon
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (AFD Printers)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	12,000.00	12,000.00	0	(Reg-GMS) AFD Printers (Repair, Service)
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (Generator Set)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	50,000.00	50,000.00	0	(Reg-GMS) Generator Set (Repair, Service)
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment (Aircondition Units)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	155,000.00	155,000.00	0	(Reg-GMS) Main Office, Irawan Facility, Taytay, Roxas, Quezon (Repair, Service)
100600100001000 (GMS) 310100100006000 (SEP)	Repairs and Maintenance - Motor Vehicles (Mitsubishi Vehicles)	AFD	YES	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	1,485,000.00	1,485,000.00	0	(Reg-GMS) PCSD Mitsubishi Vehicles (SEP North-Reg) DMD North Mitsubishi Strada
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Trucks)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	19 Jan 23	20 Jan 23	GoP	30,000.00	30,000.00	0	(Reg-GMS) PCSD Truck Cargo; Truck NKR
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Nissan Pathfinder)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	19 Jan 23	20 Jan 23	GoP	15,000.00	15,000.00	0	(Reg-GMS) (Nissan Pathfinder)
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Tires and Batteries)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	427,000.00	427,000.00	0	(Reg-GMS) (Tires and Batteries for AFD Vehicles - Hyundai, Navara, Ford Ranger, Trucks, Pick-up)
310100100004000 (KRM)	Repairs and Maintenance - Motor Vehicles (Nissan Navara)	EMED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	75,000.00	75,000.00	0	(Reg-GMS) For EMED Nissan Navara
310100100001000 (ACE)	Cable, Satellite, Telegraph, and Radio Expenses (Radio program services)	EEED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	72,000.00	72,000.00	0	(Reg-ACE) Radio program services
100000100001000 (GMS)	Printing and Publication Expenses (Local Newspaper Publication)	OED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	60,000.00	60,000.00	0	(Reg) Publication in Local Newspaper
310100100006000 (SEP)	Printing and Publication Expenses (Tarpaulin Printing and other related services)	EZMED	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	46,847.00	46,847.00	0	(Reg)
310100100001000 (ACE)	Advertising Expenses (Advertisement of social marketing materials - Boosting of social media article and posts)	EEED	NO	Direct Contracting	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	28,999.96	28,999.96	0	(Reg-ACE) (Advertisement of social marketing materials - Boosting of social media article and posts)
100000100001000 (GMS)	Representation Expense (Various Catering Services for AFD Activities)	AFD	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	54,000.00	54,000.00	0	(Regular) Catering for AFD Activities
100000100001000 (GMS)	Representation Expense (Catering without venue)	OED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	682,500.00	682,500.00	0	(Regular) Catering for PCSD Council Meetings; Catering Service for Committee Meetings
310100100002000 (EMES) 310100100004000 (KRM)	Representation Expense (Catering Service with Venue)	EMED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	365,000.00	365,000.00	0	KRM (Reg) = Palawan Knowledge (PKP) Meetings, SAP Meeting KRM (WMF) = Research Meeting EMES (Reg) = Operation and Maintenance of GIS
310100100003000 (EZ)	Representation Expense (Catering Service for PAT Meeting; Koica Enris Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Jan 23	N/A	26 Jan 23	27 Jan 23	GoP	28,250.00	28,250.00	0	(Reg) Primary Advocacy Meeting; Koica Enris Technical Meeting and Wrap-Up Meeting
310100100005000 (RMPD) ResMob	Representation Expense (Catering Service for Resource Mobilization and Partnership Development Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Jan 23	N/A	26 Jan 23	27 Jan 23	GoP	109,850.00	109,850.00	0	(Reg) Various EPRPD Catering Service

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000 (EZ)	Representation Expense (Catering Service for Various EPRPD Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Jan 23	N/A	26 Jan 23	27 Jan 23	GoP	323,000.00	323,000.00	0	(Reg) Various EPRPD Catering Service
310100100001000 (ACE)	Representation Expense (Various Catering Service for EEED Activities)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	422,000.00	422,000.00	0	(Reg-ACE) Catering Service for Various EEED Activities (WMF-ACE) Catering Service for Various EEED Activities
310100100006000 (SEP)	Representation Expense (SEP Anniversary Celebration)	DMD-North	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	10,000.00	10,000.00	0	(Regular) SEP Anniversary Celebration
310100100006000 (SEP)	Representation Expense (Various Catering Service for EZMED Activities) Regular Fund	EZMED	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	292,000.00	292,000.00	0	(Regular)
310100100006000 (SEP)	Representation Expense (Various Catering Service for EZMED Activities) WMF Fund	EZMED	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	150,000.00	150,000.00	0	(WMF)
310100100003000 (EZ)	ICT Software Subscription (Zoom Subscription)	EPRPD	NO	Direct Contracting	N/A	N/A	23 Feb 23	24 Feb 23	GoP	72,000.00	72,000.00	0	(Reg) 8 Premium Zoom Subscription
310100100003000 (EZ)	ICT Software Subscription (Subscription to online graphic design platform/application)	EPRPD	NO	Direct Contracting	N/A	N/A	23 Feb 23	24 Feb 23	GoP	2,500.00	2,500.00	0	(Reg) Subscription to online graphic design platform/application
310100100006000 (SEP)	ICT Software Subscription (Zoom Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	19 Jan 23	20 Jan 23	GoP	8,000.00	8,000.00	0	(Reg) Premium Zoom Subscription
310100100006000 (SEP)	Rents-Building and Structures (Rental for Office Staff House)	DMD-North	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	90,000.00	90,000.00	0	(Regular) DMD North Office Rental
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Offices - Brooke's Point)	DMD-South	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	60,000.00	60,000.00	0	(Regular) DMD Office Rental for DMD-Brooke's Point
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Offices - CAMS)	DMD-Calamian	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	60,000.00	60,000.00	0	(Regular) DMD Office Rental for Cuyo, Aqutaya and Magsaysay
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: Puerto Princesa City)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	32,000.00	32,000.00	0	(Regular) WTMU Sub-Office: Puerto Princesa City (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: Brooke's Point)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) Rental for WTMU Sub-Office: Brooke's Point (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: San Vicente)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19 Jan 23	20 Jan 23	GoP	36,000.00	36,000.00	0	(Regular) Rental for WTMU Sub-Office: San Vicente (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: El Nido)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	48,000.00	48,000.00	0	(Regular) Rental for WTMU Sub-Office: El Nido (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: Rio Tuba)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	51,600.00	51,600.00	0	(WMF) Rental for WTMU Sub-Office: Rio Tuba (12 mos)
100000100001000 (GMS)	Other Maintenance and Operating Expenses (Internet and Landline Enterprise - Internet)	AFD	NO	Direct Contracting	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	300,000.00	300,000.00	0	(Regular) 657960780 (Internet and Landline Enterprise, 1GBps, 433-1131)
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Subscription - Google Drive)	EEED	NO	NP-53.9 - Small Value Procurement	25 Jan 23	N/A	2 Feb 23	3 Feb 23	GoP	1,080.00	1,080.00	0	(Reg-ACE) Wireless (bluetooth) Earbuds with case
310100100006000 (SEP)	Other Maintenance and Operating Expenses (T-Shirt for SEP Anniversary Celebration; PCSD Jacket for ECAN Map Updating)	DMD-South	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	73,000.00	73,000.00	0	Regular Fund

Prepared by:

Recommending Approval:

Approval:

ATTY. MICHELLE ANDREA AUGUST F. SABUYA
BAC SECRETARIAT

ENGR. MADRONO P. CABRESTANCE JR.
BAC CHAIRPERSON

NINO REY C. ESTOYA, MNSA, CESE
ACTING HEAD OF PROCURING ENTITY

17 JAN 2023