


Palawan Council for Sustainable Development Staff

Procurement Monitoring Report

July to December 2017

Code (PAP) PO #	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)		Contract Cost (Php)	List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	Total			
<b>July</b>																					
17-07-002	Various Office Supplies	FAD, OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	40,000.00	39,341.00	n/a	Completed / Delivered
17-07-003	Various repair materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	20,182.00	n/a	Completed / Delivered
17-07-004	Various vehicles spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	57,000.00	56,854.00	n/a	Completed / Delivered
17-07-005	Services, vehicle repair	FAD	SVP, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	10,000.00	10,000.00	n/a	Completed / Delivered
17-07-006	Vehicle Spare-parts	FAD	SVP, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	19,000.00	n/a	Completed / Delivered
17-07-007	Office Equipment	EPMKM	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	58,000.00	57,300.00	n/a	Completed / Delivered
17-07-008	Various ICT equipment & Peripherals	DMO-North, EEED, OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	10,500.00	10,300.00	n/a	Completed / Delivered
17-07-009	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	16,390.00	16,390.00	n/a	Completed / Delivered
17-07-010	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	13,200.00	13,145.00	n/a	Completed / Delivered
17-07-011	Toner kits, Maintenance Kit	ERED, FAD, OED, Calamianes	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	85,000.00	84,686.00	n/a	Completed / Delivered
17-07-012	Various repair materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	37,000.00	36,566.00	n/a	Completed / Delivered
17-07-014	Various vehicles spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	33,500.00	33,186.00	n/a	Completed / Delivered
17-07-015	Various vehicles spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	43,500.00	43,125.00	n/a	Completed / Delivered
17-07-016	Various vehicles spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	65,000.00	64,190.00	n/a	Completed / Delivered
17-07-017	Various Office Supplies	EPMKM, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	49,000.00	48,575.00	n/a	Completed / Delivered
17-07-018	Various repair materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	12,000.00	11,820.00	n/a	Completed / Delivered
17-07-019	Various vehicles spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	52,000.00	51,867.00	n/a	Completed / Delivered
17-07-020	3rd Qrt Office Supplies	All Divisions	G-G, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	184,672.64	184,672.64	n/a	Completed / Delivered
17-07-020-A	3rd Qrt Office Supplies	All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	235,000.00	234,619.00	n/a	Completed / Delivered
17-07-020-B	3rd Qrt Office Supplies	All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	175,000.00	174,240.00	n/a	Completed / Delivered
17-07-021	Vehicle Spare-parts	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	15,000.00	15,000.00	n/a	Completed / Delivered
17-07-022	Vehicle Spare-parts	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	11,000.00	11,000.00	n/a	Completed / Delivered
<b>August</b>																					
17-08-001	Accountable Forms	FAD	G-G, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	20,000.00	n/a	Completed / Delivered
17-08-002	Printed Materials	EPMKM, FAD, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	70,000.00	69,740.00	n/a	Completed / Delivered
17-08-003	Various office equipment	ERED, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	52,000.00	51,968.00	n/a	Completed / Delivered
17-08-004	Various ICT equipment & Peripherals	OED, EEED, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	105,000.00	102,120.00	n/a	Completed / Delivered
17-08-005	Printing materials	EEED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	26,800.00	26,800.00	n/a	Completed / Delivered
17-08-006	Office Supplies	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,000.00	5,800.00	n/a	Completed / Delivered
17-08-007	Services, fabrication & repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,750.00	6,750.00	n/a	Completed / Delivered
17-08-008	Services-Airconservicing & repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	16,000.00	15,940.00	n/a	Completed / Delivered
17-08-009	Services, fire extinguisher refill	FAD	SVP, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	48,370.00	48,370.00	n/a	Completed / Delivered
17-08-010	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	5,700.00	5,700.00	n/a	Completed / Delivered
17-08-011	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	9,090.00	9,090.00	n/a	Completed / Delivered
17-08-012	Various repair materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	75,000.00	74,596.20	n/a	Completed / Delivered
17-08-013	Various office equipment	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	28,500.00	28,097.00	n/a	Completed / Delivered
17-08-014	Uniform, Polo Shirt with Print	ERED, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	43,000.00	43,000.00	n/a	Completed / Delivered
17-08-015	Various office supplies & equipment	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	59,000.00	58,920.00	n/a	Completed / Delivered
17-08-016	Toner Kits	ERED, FAD, OED	SVP, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	59,700.00	59,700.00	n/a	Completed / Delivered
<b>September</b>																					
17-09-001	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,650.00	20,624.76	n/a	Completed / Delivered
17-09-002	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	14,000.00	13,728.96	n/a	Completed / Delivered
17-09-003	Various Printed materials	FAD, OED, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	38,000.00	37,398.50	n/a	Completed / Delivered
17-09-004	Services-Airconservicing & repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	21,000.00	20,120.00	n/a	Completed / Delivered
17-09-005	Office Forms	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	27,000.00	26,800.00	n/a	Completed / Delivered
17-09-006	Various ICT equipment & Peripherals	DMO, Planning, EPMKM	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	25,000.00	24,375.00	n/a	Completed / Delivered
17-09-007	Various Office Supplies	DMO North	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	36,500.00	36,180.00	n/a	Completed / Delivered
17-09-008	Office Letterhead with Logo	All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	71,000.00	71,000.00	n/a	Completed / Delivered
17-09-009	Various vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	65,000.00	64,718.00	n/a	Completed / Delivered
17-09-010	Services-Airconservicing & repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	32,000.00	31,700.00	n/a	Completed / Delivered
17-09-011	Various ICT equipment & Peripherals	DMO North, EPMKM	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	19,500.00	n/a	Completed / Delivered
17-09-013	Office activity Shirt	All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	40,500.00	40,500.00	n/a	Completed / Delivered
17-09-014	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	13,643.00	13,643.00	n/a	Completed / Delivered

October																						
17-10-001	Riso Toner Kits	EEED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	89,500.00	89,500.00	n/a	Completed / Delivered
17-10-002	Room Aircondition	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	45,000.00	44,800.00	n/a	Completed / Delivered
17-10-003	Vehicle Spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	106,500.00	106,300.00	n/a	Completed / Delivered
17-10-004	Various vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	71,000.00	70,463.00	n/a	Completed / Delivered
November																						
17-11-001	Various office supplies	Various divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	55,000.00	54,187.00	n/a	Completed / Delivered
17-11-002	Various PrintedMaterials	FAD, EEED, Dmo	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	33,000.00	32,684.00	n/a	Completed / Delivered
17-11-003	Various Repair Materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	91,000.00	90,599.00	n/a	Completed / Delivered
17-11-004	Various Repair Materials	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	165,000.00	162,918.00	n/a	Completed / Delivered
17-11-005	Various office equipment	FAD, OED, EPMKM	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	85,000.00	84,465.00	n/a	Completed / Delivered
17-11-006	Various ICT equipment & Peripherals	FAD, OED, DMO	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	41,000.00	40,180.00	n/a	Completed / Delivered
17-11-007	Glass repair & servicing	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,300.00	6,280.00	n/a	Completed / Delivered
17-11-008	Various office supplies	FAD, OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	26,000.00	25,815.00	n/a	Completed / Delivered
17-11-009	Various PrintedMaterials	OED, EMED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	26,000.00	25,950.00	n/a	Completed / Delivered
17-11-010	Office Equipment	EPMKM	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	19,600.00	n/a	Completed / Delivered
17-11-011	Various Repair Materials	ERED, OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	66,000.00	65,424.25	n/a	Completed / Delivered
17-11-012	Various vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	38,000.00	37,784.00	n/a	Completed / Delivered
17-11-013	Office Equipment	FAD/OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	32,000.00	32,000.00	n/a	Completed / Delivered
17-11-014	Services-Airconservicing & repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,000.00	5,080.00	n/a	Completed / Delivered
17-11-015	Services-Airconservicing & repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	3,000.00	3,000.00	n/a	Completed / Delivered
17-11-016	Services-Airconservicing & repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,500.00	6,200.00	n/a	Completed / Delivered
17-11-017	Clerical Tables	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	68,000.00	68,000.00	n/a	Completed / Delivered
17-11-018	WTMU Signages	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	8,100.00	8,100.00	n/a	Completed / Delivered
17-11-019	Vehicle repair & parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	33,000.00	32,650.00	n/a	Completed / Delivered
17-11-020	Vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	28,000.00	27,800.00	n/a	Completed / Delivered
17-11-024	Various ICT equipment & Peripherals	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	200,000.00	198,000.00	n/a	Completed / Delivered
17-11-025	Various office supplies	FAD, OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	16,000.00	15,697.00	n/a	Completed / Delivered
December																						
17-12-001	Various ICT equipment & Peripherals	OED, EZMED, DMO	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	19,100.00	n/a	Completed / Delivered
17-12-002	Glass Framing	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,650.00	6,640.00	n/a	Completed / Delivered
17-12-004	Various ICT equipment & Peripherals	Planning, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	68,500.00	68,500.00	n/a	Completed / Delivered
17-12-005	Office equipment	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	37,000.00	37,000.00	n/a	Completed / Delivered
17-12-006	Office equipment	OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	15,000.00	15,000.00	n/a	Completed / Delivered
17-12-007	Office equipment	OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	69,000.00	68,820.00	n/a	Completed / Delivered
17-12-008	Toner Kits	ERED, FAD, OED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	59,700.00	59,700.00	n/a	Completed / Delivered
17-12-009	Various Office Equipment	FAD, OED, EEED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	95,000.00	94,050.00	n/a	Completed / Delivered
17-12-010	Toner & maintenance Kits	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	18,170.00	18,170.00	n/a	Completed / Delivered
17-12-011	ICT equipment	OED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	94,990.00	94,990.00	n/a	Completed / Delivered
17-12-012	Office supplies	All divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	110,000.00	107,676.00	n/a	Completed / Delivered
17-12-013	Office supplies	All divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	55,755.00	55,755.00	n/a	Completed / Delivered
17-12-014	Various vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	40,000.00	39,970.00	n/a	Completed / Delivered
17-12-015	Various printedmaterials	FAD, OED, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	34,000.00	33,781.00	n/a	Completed / Delivered
17-12-016	Office equipment	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	122,000.00	121,280.00	n/a	Completed / Delivered
17-12-017	Various repair materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	17,000.00	16,938.00	n/a	Completed / Delivered
17-12-018	Various ICT equipment & Peripherals	FAD, DMO	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	23,000.00	22,375.00	n/a	Completed / Delivered
17-12-020	Various ICT equipment & Peripherals	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	19,500.00	n/a	Completed / Delivered
17-12-020-A	ICT equipment & Peripherals	ERED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	74,000.00	74,000.00	n/a	Completed / Delivered
17-12-021	Various ICT equipment & Peripherals	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	49,000.00	49,000.00	n/a	Completed / Delivered
17-12-022	Various ICT equipment & Peripherals	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	28,000.00	27,647.00	n/a	Completed / Delivered
17-12-023	Various office supplies	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	33,000.00	32,800.00	n/a	Completed / Delivered
17-12-024	Various Office Equipment	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	52,000.00	51,681.52	n/a	Completed / Delivered
17-12-025	Various office supplies	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	46,000.00	45,833.94	n/a	Completed / Delivered
17-12-026	Various Office Equipment	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	18,200.00	18,200.00	n/a	Completed / Delivered
17-12-028	Various Office Equipment	EEED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	45,000.00	44,493.00	n/a	Completed / Delivered
17-12-030	Printed materials	EPMKM	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	21,000.00	21,000.00	n/a	Completed / Delivered
17-12-031	Various office supplies	OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	30,000.00	29,255.00	n/a	Completed / Delivered
17-12-032	Various office supplies	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	21,000.00	20,340.21	n/a	Completed / Delivered
																			4,985,830.64	4,949,909.98		

Prepared by:  
  
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Noted by:  
  
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 Director for Admin & Finance

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 Executive Director III