

Palawan Council for Sustainable Development Staff

Procurement Monitoring Report


January to June 2017

Code (PAP) PO #	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)		Contract Cost (PhP)	List of Invited Observers	Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total				Total
January																						
17-01-001	Vehicle Maintenance	PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	12,000.00	11,631.80	n/a	Completed / Delivered
17-01-002	Vehicle Maintenance	PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	19,774.80	n/a	Completed / Delivered
17-01-003	Toner & Maintenance Kit		ERED, FAD, OED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	40,000.00	39,615.00	n/a	Completed / Delivered
17-01-004	Various office supplies		OED, EPMKM, FAD, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	35,000.00	32,613.00	n/a	Completed / Delivered
17-01-005	Various printed materials		OED, ERED, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	25,000.00	32,844.00	n/a	Completed / Delivered
17-01-006	Various repair materials		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	12,000.00	11,520.50	n/a	Completed / Delivered
17-01-007	Various vehicle spare-parts		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	43,000.00	42,642.00	n/a	Completed / Delivered
17-01-008	Vehicle Repair		FAD	SVP, Direct	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	24,000.00	24,000.00	n/a	Completed / Delivered
17-01-010	Office uniform, activity shirt		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	26,000.00	25,578.00	n/a	Completed / Delivered
17-01-011	Office uniform, activity shirt		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	16,000.00	16,000.00	n/a	Completed / Delivered
17-01-012	MDS Checks		FAD	G-G, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	1,800.00	1,800.00	n/a	Completed / Delivered
17-01-013	Accountable Form		FAD	G-G, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	10,000.00	10,000.00	n/a	Completed / Delivered
17-01-014-5	Services-Termite Control		FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	21,000.00	21,000.00	n/a	Completed / Delivered
17-01-014	1st Qrt Office Supplies		All Divisions	G-G, Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	275,640.99	275,640.99	n/a	Completed / Delivered
17-01-014-A	1st Qrt Office Supplies		All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	280,000.00	272,174.00	n/a	Completed / Delivered
17-01-014-B	1st Qrt Office Supplies		All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	235,000.00	235,520.00	n/a	Completed / Delivered
17-01-014-C	1st Qrt Office Supplies		All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	120,000.00	119,130.00	n/a	Completed / Delivered
17-01-015	Various office supplies		FAD, COA	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	30,000.00	28,312.00	n/a	Completed / Delivered
17-01-016	Various office equipment		DMO-South	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	85,000.00	81,454.00	n/a	Completed / Delivered
17-01-018	Various office supplies		EPMKM, FAD, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	18,697.00	n/a	Completed / Delivered
17-01-020	Various vehicle spare-parts		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	35,000.00	34,040.00	n/a	Completed / Delivered
17-01-021	Various office equipment		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	27,000.00	26,085.00	n/a	Completed / Delivered
February																						
17-02-001	Various repair materials		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	51,000.00	50,279.50	n/a	Completed / Delivered
17-02-002	Technical equipment		ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	81,000.00	80,760.00	n/a	Completed / Delivered
17-02-003	ICT Equipment		FAD-Capital Outlay	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	1,200,000.00	1,021,075.00	3	Completed / Delivered
17-02-003-CA	Computer Software		FAD-Capital Outlay	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,500,000.00	6,500,000.00	3	Completed / Delivered
17-02-004	Office equipment		DMO-North, South, Calamianes	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	120,000.00	118,600.00	n/a	Completed / Delivered
17-02-005	ICT Equipment		FAD-COA	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	22,000.00	21,120.00	n/a	Completed / Delivered
17-02-006	Office equipment		DMO-North	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	78,000.00	77,361.00	n/a	Completed / Delivered
17-02-008	Office equipment		DMO-Central	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	30,000.00	28,942.00	n/a	Completed / Delivered
17-02-009	ICT equipment & peripherals		Various Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	27,000.00	26,860.00	n/a	Completed / Delivered
17-02-010	Media equipment		FAD-Capital Outlay	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	1,500,000.00	1,499,000.00	3	Completed / Delivered
17-02-010-5	Services-Aircon servicing & repair		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	40,500.00	40,400.00	n/a	Completed / Delivered
17-02-012	Media equipment		EEED	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	1,200,000.00	1,199,000.00	n/a	Completed / Delivered
17-02-012	Printed Materials		All Divisions	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	81,000.00	80,475.00	n/a	Completed / Delivered
17-02-013	Services-Diving equipment repair		EZM-Coastal	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	8,000.00	7,110.00	n/a	Completed / Delivered
17-02-014	Printed Materials		EEED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	20,000.00	n/a	Completed / Delivered
March																						
17-03-002	Various office equipment		DMO-North, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	70,000.00	69,700.00	n/a	Completed / Delivered
17-03-003	Various repair materials		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	67,000.00	66,833.00	n/a	Completed / Delivered
17-03-004	Printed materials		EPMKM, FAD, EEED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	92,000.00	91,403.00	n/a	Completed / Delivered
17-03-005	AV Equipment for PSDTI		FAD-Capital Outlay	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	300,000.00	294,650.00	n/a	Completed / Delivered
17-03-006	Services-Upholstery		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	10,000.00	9,500.00	n/a	Completed / Delivered
17-03-007	Vehicle spare-parts		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	5,000.00	4,850.00	n/a	Completed / Delivered
17-03-008	Communication Supplies		ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	4,500.00	4,500.00	n/a	Completed / Delivered
17-03-009	Various repair materials		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	37,000.00	36,566.05	n/a	Completed / Delivered
17-03-012	Building renovation & fabrication		FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	195,000.00	193,850.00	n/a	Completed / Delivered
17-03-013	Toner Kits		Various Divisions	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	60,000.00	58,040.00	n/a	Completed / Delivered
17-03-014	Laboratory glass wares		EPMKM	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	81,000.00	80,500.00	n/a	Completed / Delivered
17-03-015	Various office equipment		EZMED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	30,000.00	29,810.00	n/a	Completed / Delivered
17-03-016	Various office supplies & equipment		ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	137,000.00	136,900.00	n/a	Completed / Delivered
17-03-017	Computer software-Anti Virus		FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	95,000.00	94,567.00	n/a	Completed / Delivered

April																					
17-04-004	ICT equipment & peripherals	EEED, ERED & DMO's	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	60,000.00	59,670.00	n/a	Completed / Delivered
17-04-005	Communication supplies	ERED, OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	8,000.00	7,841.00	n/a	Completed / Delivered
17-04-006	Various office supplies	EEED, Planning, ERED, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	19,000.00	18,673.00	n/a	Completed / Delivered
17-04-007	Various repair materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	35,000.00	34,038.00	n/a	Completed / Delivered
17-04-008	Various vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	80,000.00	78,055.00	n/a	Completed / Delivered
17-04-009	Various vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	56,000.00	55,250.00	n/a	Completed / Delivered
17-04-010	Office Equipment	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	35,000.00	34,900.00	n/a	Completed / Delivered
May																					
17-05-001	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	9,000.00	8,690.42	n/a	Completed / Delivered
17-05-002	Vehicle Maintenance PMS	FAD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	14,000.00	13,278.10	n/a	Completed / Delivered
17-05-003	Inks & Toners	EEED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	160,000.00	157,690.00	n/a	Completed / Delivered
17-05-004	Various office supplies	EEED, EPMKM, OED, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	83,000.00	82,887.00	n/a	Completed / Delivered
17-05-006	Printed materials	EEED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	27,000.00	26,800.00	n/a	Completed / Delivered
17-05-007	Printed materials	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	186,800.00	186,800.00	n/a	Completed / Delivered
17-05-008	ICT Equipment	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	71,000.00	70,880.00	n/a	Completed / Delivered
17-05-009	Printed materials	FAD, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	40,000.00	39,330.00	n/a	Completed / Delivered
17-05-010	Various office supplies	EEED, ERED, FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	37,000.00	36,771.00	n/a	Completed / Delivered
17-05-011	Toner Kits	ERED, FAD, OED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	45,100.00	45,100.00	n/a	Completed / Delivered
17-05-012	Services-vehicle repair	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	5,000.00	4,050.00	n/a	Completed / Delivered
17-05-014	Various office equipment	ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	23,500.00	23,100.00	n/a	Completed / Delivered
17-05-015	Various office supplies	FAD, OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	16,000.00	15,932.00	n/a	Completed / Delivered
June																					
17-06-001	Various research equipment	AZM-Terrestrial	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	41,000.00	40,600.00	n/a	Completed / Delivered
17-06-002	Printed materials	FAD, ERED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,000.00	19,453.50	n/a	Completed / Delivered
17-06-003	Various vehicle spare-parts	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	46,000.00	45,530.00	n/a	Completed / Delivered
17-06-004	Various office supplies	ERED, EPMKM, FAD, DMO	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	30,000.00	29,969.00	n/a	Completed / Delivered
17-06-005	Souvenir items	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	38,000.00	37,700.00	n/a	Completed / Delivered
17-06-006	Services-Upholstery	OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	14,000.00	14,000.00	n/a	Completed / Delivered
17-06-007	Printed materials	FAD	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	14,000.00	13,484.00	n/a	Completed / Delivered
17-06-008	Printed materials	OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	14,000.00	13,815.00	n/a	Completed / Delivered
17-06-009	Services-Labor & Materials	DMO-Central	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	11,000.00	10,500.00	n/a	Completed / Delivered
17-06-010	Glass Framing	OED	SVP, Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	30,000.00	29,160.00	n/a	Completed / Delivered
																		14,803,840.99	14,576,670.66		

Prepared by:

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Noted by:

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