

ANNEX B

PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF (PCSDS) Procurement Monitoring Report as of DECEMBER 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PwP)			Contract Cost (PwP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adequacy of ID	Pre-Md Cost	Eligibility Check	Sub/Open of Bid	Old Evaluation	Post Deal	Date of SAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CD		Total	MOOE	CD	Pre-Md Cost	Eligibility Check		Sub/Open of Bid	Old Evaluation	Post Deal
COMPLETED PROCUREMENT ACTIVITIES																															
31010010000000(EZ)	Representation Expenses (Catering Services for Mid-year and Re-Planning Work Shop - with menu)	EPRPD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Aug 08, 2022	N/A	Aug 9, 2022	Aug 10, 2022	Sep 02, 2022	Aug 23, 2022	By Bidding	By Bidding	GoP	110,000.00	110,000.00	N/A	110,000.00	110,000.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Jul 19, 2022	N/A	N/A
31010010000000(EZ)	Repair and Maintenance Services for Buildings and Other Structures (Building - Environmental Laboratory)	EMED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Aug 08, 2022	N/A	Aug 8, 2022	Sep 26, 2022	Oct 07, 2022	Sep 26, 2022	By Bidding	By Bidding	GoP	313,000.00	313,000.00	N/A	313,000.00	313,000.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Jul 19, 2022	N/A	N/A
31010010000000(WC)	Other Supplies and Materials (Tubeless Tires and Battery)	EMED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Sep 01, 2022	N/A	Sep 01, 2022	Sep 02, 2022	Sep 05, 2022	Oct 25, 2022	30 days	On Going	GoP	118,000.00	118,000.00	N/A	112,250.00	112,250.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Aug 28, 2022	N/A	N/A
31010010000000(EZ)	ICT Office Supplies (Printer Scanners)	EMED, DMD-Cataman	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Aug 23, 2022	N/A	Aug 23, 2022	Oct 12, 2022	Oct 13, 2022	Oct 17, 2022	30 days	Dec 18, 2022	GoP	400,000.00	400,000.00	N/A	399,435.00	399,435.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Jul 15, 2022	N/A	N/A
31010010000000(EZ)	Prepaid Mobile Load Cards	DMD-South	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Sep 14, 2022	N/A	Sep 14, 2022	Oct 16, 2022	Oct 18, 2022	Oct 20, 2022	30 days	Nov 22, 2022	GoP	60,000.00	60,000.00	N/A	59,500.00	59,500.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Aug 28, 2022	N/A	N/A
10000100000000(GMS)	Other Supplies and Materials (Cupcake Challenge Case)	OED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Sept 06, 2022	N/A	Sep 6, 2022	Sep 7, 2022	Sep 8, 2022	Sep 9, 2022	60 days	Nov 07, 2022	GoP	110,000.00	110,000.00	N/A	109,850.00	109,850.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Aug 18, 2022	N/A	N/A
31010010000000(WC)	Other Supplies and Materials (Rescue Materials)	EMED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Sept 14, 2022	N/A	Sep 14, 2022	Oct 18, 2022	Oct 19, 2022	Oct 20, 2022	30 days	Dec 17, 2022	GoP	74,550.00	74,550.00	N/A	74,400.00	74,400.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Aug 28, 2022	N/A	N/A
10000100000000(GMS)	Repair and Maintenance Services (Office Equipment/Fabrication of Foundation of Carterm use)	AFD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Sept 14, 2022	N/A	N/A	Oct 18, 2022	Oct 19, 2022	Oct 19, 2022	30 days	Nov 22, 2022	GoP	43,750.00	43,750.00	N/A	43,350.00	43,350.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Aug 28, 2022	N/A	N/A
31010010000000(EZ)	Office Supply Expenses (Supply and Delivery of Office Supplies for EPRPD Staff)	EPRPD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Sept 23, 2022	N/A	N/A	Oct 17, 2022	Oct 19, 2022	Oct 19, 2022	30 days	Nov 18, 2022	GoP	11,000.00	11,000.00	N/A	10,970.00	10,970.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Sept 19, 2022	N/A	N/A
31010010000000(EZ)	Other Maintenance and Operating Expenses (Tubeless Tire 255/60 R18 (Tires for Mitsubishi Pick-up Truck))	EMED, DMD-South	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Oct 25, 2022	N/A	Oct 25, 2022	Nov 09, 2022	Dec 01, 2022	Dec 02, 2022	30 days	Dec 13, 2022	GoP	122,000.00	122,000.00	N/A	98,170.00	98,170.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Oct 03, 2022	N/A	N/A
10000100000000(GMS)	Other Maintenance and Operating Expenses (Air Condition Units)	AFD, DMD-Cataman	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Oct 25, 2022	N/A	Oct 25, 2022	Nov 17, 2022	Nov 18, 2022	Nov 21, 2022	30 days	Dec 28, 2022	GoP	240,000.00	240,000.00	N/A	237,440.00	237,440.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Oct 03, 2022	N/A	N/A
31010010000000(EZ)	Representation Expenses (Catering for DMD Staff Capacity)	DMD-South	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Nov 28, 2022	N/A	N/A	Nov 28, 2022	Dec 1, 2022	Dec 2, 2022	By Bidding	By Bidding	GoP	30,000.00	30,000.00	N/A	29,700.00	29,700.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Oct 18, 2022	N/A	N/A
31010010000000(EZ)	Other Supplies and Materials (Polishers for IATF-AG-TWC Motors)	EPRPD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Nov 29, 2022	N/A	N/A	Nov 29, 2022	Dec 1, 2022	Dec 5, 2022	30 days	On Going	GoP	6,000.00	6,000.00	N/A	6,000.00	6,000.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Oct 18, 2022	N/A	N/A
31010010000000(EZ)	Procurement of Office Supplies for EPRPD Operations	EPRPD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Nov 29, 2022	N/A	Nov 29, 2022	Dec 1, 2022	Dec 2, 2022	Dec 05, 2022	30 days	On Going	GoP	92,400.00	92,400.00	N/A	92,400.00	92,400.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Oct 18, 2022	N/A	N/A
31010010000000(EZ)	Catering Services for Various EPRPD Activities	EPRPD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Nov 29, 2022	N/A	N/A	Dec 14, 2022	Dec 15, 2022	Dec 19, 2022	By Bidding	By Bidding	GoP	38,000.00	38,000.00	N/A	37,200.00	37,200.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Oct 18, 2022	N/A	N/A
31010010000000(EZ)	Catering Services for Year-end Review	EPRPD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Dec 8, 2022	N/A	Dec 8, 2022	Dec 14, 2022	Dec 15, 2022	Dec 18, 2022	By Bidding	By Bidding	GoP	128,750.00	128,750.00	N/A	122,850.00	122,850.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Nov 22, 2022	N/A	N/A
																			Total Allocated Budget of Procurement Activities			1893450									
																			Total Contract Price of Procurement Activities Conducted			1855515									
																			Total Savings (Total Allocated Budget - Total Contract Price)			37835									

ON-GOING PROCUREMENT ACTIVITIES																																
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Adequacy of ID	Pre-Md Cost	Eligibility Check	Sub/Open of Bid	Old Evaluation	Post Deal	Date of SAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PwP)	Contract Cost (PwP)	List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)									
10000100000000(GMS)	Supply and Delivery of Petroleum, Oil and Lubricants (FY 2022)	OED, AFD, EMED, EPRPD, EBED	YES	Competitive Bidding	Oct 25, 2022	Nov 24, 2022	Dec 2, 2022	N/A	Dec 15, 2022	Dec 15, 2022	Dec 20, 2022	Dec 20, 2022	On Going	On Going	On Going	On Going	On Going	On Going	GoP	2,053,040.00	2,053,040.00	N/A	1,943,037.03	1,943,037.03	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	Nov 23, 2022	N/A	Nov 23, 2022	Nov 23, 2022	Nov 23, 2022	N/A
10000100000000(GMS)	Preventive Maintenance Services for Mitsubishi Vehicles	AFD, DMD-North	YES	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Nov 4, 2022	N/A	Nov 4, 2022	On Going	On Going	On Going	On Going	On Going	On Going	GoP	1,485,000.00	1,485,000.00	N/A	1,170,000.00	1,170,000.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Oct 11, 2022	N/A	N/A
31010010000000(WC)	Other Supplies and Materials (Split-Type Air Condition Units)	EMED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Dec 27, 2022	N/A	Dec 27, 2022	Dec 27, 2022	On Going	On Going	30 days	On Going	On Going	GoP	80,000.00	80,000.00	N/A	80,000.00	80,000.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Nov 23, 2022	N/A	N/A
31010010000000(WC)	Other Supplies and Materials (Laboratory/Cleaning Equipment and Supplies)	EMED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Dec 27, 2022	N/A	Dec 27, 2022	Dec 27, 2022	On Going	On Going	30 days	On Going	On Going	GoP	38,505.00	38,505.00	N/A	38,505.00	38,505.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Nov 23, 2022	N/A	N/A
31010010000000(WC)	Other Supplies and Materials (Polishers for PKP Collaborative Research Members)	EMED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Dec 27, 2022	N/A	Dec 27, 2022	Dec 27, 2022	On Going	On Going	30 days	On Going	On Going	GoP	44,400.00	44,400.00	N/A	44,030.00	44,030.00	N/A	Josefina H. Ducay/Most Rev. Sores C. Mesora, M. S., D. D./Ay. David Cham Meregillano	N/A	N/A	N/A	Nov 23, 2022	N/A	N/A

310100100006000 (SEP)	Other Supplies and Materials (Procurement of Polo-shirts etc DMD-South)	DMD-South	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Dec 27, 2022	N/A	Dec 27, 2022	Dec 27, 2022	On Going	On Going	30 days	On Going	GoP	20,000.00	20,000.00	N/A	18,750.00	18,750.00	N/A	Josefina H. Ducay/Most Rev. Socrates C. Mesiona, M.S., D.D./Aty. David Cham Meregillano	N/A	N/A	N/A	Nov. 23, 2022	N/A	N/A
310100100001000 (ACE)	Other Supplies and Materials (High-Back Mesh Swivel Executive Chair)	EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Dec 27, 2022	N/A	Dec 27, 2022	Dec 27, 2022	On Going	On Going	30 days	On Going	GoP	12,500.00	12,500.00	N/A	12,000.00	12,000.00	N/A	Josefina H. Ducay/Most Rev. Socrates C. Mesiona, M.S., D.D./Aty. David Cham Meregillano	N/A	N/A	N/A	Nov. 23, 2022	N/A	N/A
310100100001000 (ACE)	Other Supplies Materials (Window Blinds)	EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Dec 27, 2022	N/A	Dec 27, 2022	Dec 27, 2022	On Going	On Going	30 days	On Going	GoP	40,000.00	40,000.00	N/A	35,400.00	35,400.00	N/A	Josefina H. Ducay/Most Rev. Socrates C. Mesiona, M.S., D.D./Aty. David Cham Meregillano	N/A	N/A	N/A	Nov. 23, 2022	N/A	N/A
Total Allocated Budget of On-going Procurement Activities																			3783445												

Prepared by:

Atty. MICHELLE ANDREA AUGUST F. SABUYA
BAC Secretariat

Recommended for Approval by:

LEVITA A. LAGRADA
BAC Chairperson

APPROVED:

MINO REY C. ESTOYA, MNSA, CESE
Head of the Procuring Entity