

Palawan Council for Sustainable Development Staff Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	ICT Equipment	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26 Nov 21	17 Dec 21	3 Jan 22	4 Jan 22	GoP	4,543,000.00	-	4,543,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of ICT Software	OED, AFD, EEED, EPRPD, DMD North, DMD South, DMD Calamian	YES	Competitive Bidding	26 Nov 21	17 Dec 21	3 Jan 22	4 Jan 22	GoP	1,505,000.00	-	1,505,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Printing Equipment	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	NO	Competitive Bidding	6 Jun 22	26 Jun 22	29 Jun 22	30 Jun 22	GoP	470,000.00	-	470,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	ICT Office Supplies	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	NO	Competitive Bidding	6 Jun 22	26 Jun 22	29 Jun 22	30 Jun 22	GoP	2,323,000.00	2,323,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	ICT Semi-Expendable Machinery and Equipment Expenses	OED, AFD, EEED, EPRPD, DMD South, DMD Calamian, EZMED	NO	Competitive Bidding	6 Jun 22	26 Jun 22	29 Jun 22	30 Jun 22	GoP	2,011,000.00	2,011,000.00	-	Regular Fund

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000 (EMES) 310100100006000 (SEP)	ICT Semi-Expendable Machinery and Equipment Expenses	EMED, DMD Calamian	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	400,000.00	400,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100005000 (RMPD) ResMob 310100100006000 (SEP) 310100100007000 (WCM)	Office Supplies (Common Office Supplies)	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	NO	NP-53.1 Two Failed Biddings	6 Jun 22	26 Jun 22	29 Jun 22	30 Jun 22	GoP	1,684,200.79	1,684,200.79	-	
100000100001000 (GMS)	Office Supplies (Common Office Supplies - Customized)	AFD	NO	NP-53.9 - Small Value Procurement	6 Jun 22	26 Jun 22	29 Jun 22	30 Jun 22	GoP	31,250.00	31,250.00	-	
310100100003000 (EZ)	Office Supplies (Photocopier and Printer Inks)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	92,000.00	92,000.00	-	
310100100004000 (KRM)	Office Supplies (Office partition)	EMED	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	44,850.00	44,850.00	-	
100000100001000 (GMS)	ICT Professional Services (Online payment portal)	AFD	NO	Direct Contracting	7 Feb 22	N/A	15 Feb 22	16 Feb 22	GoP	56,000.00	56,000.00	-	
100000100001000 (GMS)	ICT Professional Services (Web Hosting)	AFD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	7 Feb 22	N/A	15 Feb 22	16 Feb 22	GoP	75,000.00	75,000.00	-	
100000100001000 (GMS)	Accountable Forms	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100007000 (WCM)	Fuel, Oil, and Lubricants	OED, AFD, EEED, EMED, EPRPD, EZMED	YES	Competitive Bidding	26 Nov 21	17 Dec 21	3 Jan 22	4 Jan 22	GoP	1,684,373.66	1,684,373.66	-	Regular Fund WMF
310100100006000 (SEP)	Fuel, Oil, and Lubricants	DMD North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3 Jan 22	4 Jan 22	GoP	118,450.00	118,450.00	-	Regular Fund= 69,850 WMF= 48,600

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP)	Fuel, Oil, and Lubricants	DMD South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3 Jan 22	4 Jan 22	GoP	204,980.00	204,980.00	-	Regular Fund= 154,980 WMF= 50,000
310100100006000 (SEP)	Fuel, Oil, and Lubricants	DMD Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3 Jan 22	4 Jan 22	GoP	170,040.25	170,040.25	-	Regular Fund= 70,040 WMF= 100,000.25
310100100002000 (EMES) 310100100004000 (KRM)	Fuel, Oil, and Lubricants	EMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	27 Oct 22	28 Oct 22	GoP	64,228.62	64,228.62	-	(EMES) Regular Fund (KRM) Regular Fund
310100100003000 (EZ)	Fuel, Oil, and Lubricants	EPRPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3 Jan 22	4 Jan 22	GoP	185,060.69	185,060.69	-	Regular Fund
310100100001000 (ACE)	Fuel, Oil, and Lubricants	EEED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3 Jan 22	4 Jan 22	GoP	51,688.00	51,688.00	-	Regular Fund
310100100001000 (ACE)	Fuel, Oil, and Lubricants	EEED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	27 Oct 22	28 Oct 22	GoP	49,952.00	49,952.00	-	Regular Fund
310100100007000 (WCM)	Fuel, Oil, and Lubricants	EZMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	30 Aug 22	31 Aug 22	GoP	150,000.00	150,000.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Custom Challenge Coin)	OED	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	110,000.00	110,000.00	-	Regular Fund (Custom Challenge Coin)
100000100001000 (GMS)	Other Supplies and Materials (Tokens and Glasswares)	OED	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	64,500.00	64,500.00	-	Regular Fund (Tokens for Council Members, OED Visitors, OED Glasswares)
100000100001000 (GMS)	Other Supplies and Materials (Customized Furnitures and Fixtures)	OED	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	90,000.00	90,000.00	-	Regular Fund (Wooden High Chairs and Tables, Wooden Filing Cabinet)
100000100001000 (GMS)	Other Supplies and Materials (GAD related activity)	OED	NO	NP-53.9 - Small Value Procurement	16 Feb 22	N/A	23 Feb 22	24 Feb 22	GoP	10,000.00	10,000.00	-	Regular Fund
100000100001000 (GMS) 310100100003000 (EZ) 310100100006000 (SEP)	Other Supplies and Materials (Blinds for AFD units and OED Conference Room; Office Improvement and Storage Supplies)	OED, AFD EPRPD, DMD North, DMD Calamian	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	198,530.00	198,530.00	-	Regular Fund WMF
100000100001000 (GMS)	Other Supplies and Materials (Landline Telephone Set for frontdesk)	AFD	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	14,000.00	14,000.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Tokens and Plaque for Loyalty Awardees)	AFD	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	109,200.00	109,200.00	-	Regular Fund
310100100001000 (ACE)	Other Supplies and Materials (Office Chair)	EEED	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	10,000.00	10,000.00	-	Regular Fund -adjustable executive office chair

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310100100001000 (ACE)	Other Supplies and Materials (Customized T-Shirt and light weight bucket hat with PCSD logo)	EEED	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	15 Feb 22	16 Feb 22	GoP	66,000.00	66,000.00	-	WMF: -Enhancement of Capabilities of relevant Agencies (stregthening stakeholder engagement for the implementation of SEP Law) -Ecological Youthcamp -Teachers Training
310100100001000 (ACE)	Other Supplies and Materials (Tokens: Coffee beans, mugs, bayong bag, Salted cashew, honey, buri bag)	EEED	NO	NP-53.9 - Small Value Procurement	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	32,200.00	32,200.00	-	WMF -Enhancement of Capabilities of relevant Agencies (stregthening stakeholder engagement for the implementation of SEP Law) -Ecological Youth Camp Conduct of briefings and "Ating Alamin"
100000100001000 (GMS) 310100100001000 (ACE)	Other Supplies and Materials (Prizes for Various EEED Activities and other items)	OED, EEED	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	15 Feb 22	16 Feb 22	GoP	50,460.00	50,460.00	-	WMF -Enhancement of Capabilities of relevant Agencies (stregthening stakeholder engagement for the implementation of SEP Law) -Ecological Youth Camp -Teaches Training -Conduct of briefings and "Ating Alamin"
310100100001000 (ACE)	Other Supplies and Materials (Nissan - Vehicle Accessories)	EEED	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	27,000.00	27,000.00	-	WMF (1-set seat cover for NV350 Nissan; 1-set matting)
310100100001000 (ACE)	Other Supplies and Materials (Plant pots, plants and foliage)	EEED	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	16,000.00	16,000.00	-	Regular= 5,000 WMF=11,000
100000100001000 (GMS) 310100100003000 (EZ) 310100100006000 (SEP)	Other Supplies and Materials (Steel cabinet/shelf other supplies)	AFD, EPRPD, DMD-North, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	63,800.00	63,800.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE)	Other Supplies and Materials (Construction and other hardware supplies)	AFD, EEED, DMD North	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	94,700.00	94,700.00	-	Regular Fund = 35,700.00 WMF = 13,200
310100100003000 (EZ)	Other Supplies and Materials (Poloshirt with print for IATF-KIG-TWC Meetings)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	6,000.00	6,000.00	-	Regular Fund
310100100003000 (EZ) 310100100006000 (SEP)	Other Supplies and Materials (medical supplies, vitamins, latex gloves)	EPRPD, DMD North	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	15 Feb 22	16 Feb 22	GoP	13,300.00	13,300.00	-	Regular Fund = 10,800.00 WMF = 2,500.00

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10000100001000 (GMS) 310100100006000 (SEP)	Other Supplies and Materials (SEP Anniversary Tokens for PCSDS: T-Shirt and other items with print; CSC Sportsfest/health)	AFD; DMD-North, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	210,300.00	210,300.00	-	Regular Fund WMF
310100100003000 (EZ) 310100100006000 (SEP)	Other Supplies and Materials (Sports equipment: sleeping bag, helmet)	EPRPD, DMO North	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	22,500.00	22,500.00	-	Regular Fund = 21,000.00 WMF = 1,500.00
310100100007000 (WCM)	Other Supplies and Materials (Tubeless Tires; Wildlife Materials and Equipment)	EZMED	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	259,500.00	259,500.00	-	Regular Fund
310100100007000 (WCM)	Other Supplies and Materials (Split-Type Air Condition Units)	EZMED	NO	NP-53.9 - Small Value Procurement	13 Dec 22	N/A	22 Dec 22	23 Dec 22	GoP	90,000.00	90,000.00	-	Regular Fund = 90,000.00
100000100001000 (GMS) 310100100006000 (SEP)	Other Supplies and Materials (Other Office supplies)	AFD, DMD-North, DMD-South	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	49,840.00	49,840.00	-	Regular Fund=2,000 WMF= 4,650
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEP) 310100100007000 (WCM)	Mobile (Mobile Load Cards)	OEED, AFD EPRPD, EEED, EMED, EPRPD, EZMED DMD-South	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	289,000.00	289,000.00	-	Balance: (GMS) AFD= 40,000 (ACE) EEED= 36,000 (Reg) (EZ) EPRPD = 20,040
310100100006000 (SEP)	Mobile (Mobile Load Cards)	DMD-Calamian	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	6,000.00	6,000.00	-	Balance: (SEP) Calamian= 6,000
100000100001000 (GMS)	Internet Subscription Expenses (Postpaid Plan)	AFD	NO	Direct Contracting	N/A	N/A	4 Aug 22	5 Aug 22	GoP	79,000.00	79,000.00	-	Regular Fund
100000100001000 (GMS)	ICT Internet Subscription Expenses (PLDT Postpaid Subscription)	AFD	NO	Direct Contracting	N/A	N/A	4 Aug 22	5 Aug 22	GoP	300,000.00	300,000.00	-	Regular Fund
310100100007000 (WCM)	Internet Subscription Expenses (Postpaid Plan)	EZMED	NO	Direct Contracting	N/A	N/A	4 Aug 22	5 Aug 22	GoP	10,200.00	10,200.00	-	Regular Fund
310100100006000 (SEP)	Internet Subscription Expenses (Postpaid Plan)	DMD-South	NO	Direct Contracting	N/A	N/A	4 Aug 22	5 Aug 22	GoP	48,000.00	48,000.00	-	Regular Fund
310100100006000 (SEP)	Internet Subscription Expenses (Prepaid Cards)	DMD-South	NO	Direct Contracting	N/A	N/A	4 Aug 22	5 Aug 22	GoP	60,000.00	60,000.00	-	Regular Fund
100000100001000 (GMS)	Other Professional Services (Janitorial Services)	AFD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	9 May 22	10 May 22	GoP	416,000.00	416,000.00	-	Regular Fund
100000100001000 (GMS)	Other Professional Services (Security Services)	AFD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	9 May 22	10 May 22	GoP	938,000.00	938,000.00	-	Regular Fund

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310100100004000 (KRM)	Other Professional Services (Video Documentary/Grand Exhibits/Performance - SEP Anniversary Celebration)	EMED	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	122,000.00	122,000.00	-	Regular Fund
310100100001000 (ACE)	Other General Services - ICT Services (Risograph Service Maintenance)	EEED	NO	Direct Contracting	N/A	N/A	13 Jun 22	14 Jun 22	GoP	25,000.00	25,000.00	-	Regular Fund
310100100001000 (ACE)	Communication (Cable, Satellite, Telegraph, and Radio) Services (Radio program services)	EEED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	84,000.00	84,000.00	-	Regular Fund
310100100001000 (ACE)	Other Professional Services (Consulting Service: Assistance in the establishment of Community Radio Station (CRS) in Roxas)	EEED	NO	NP-53.7 Highly Technical Consultants	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	150,000.00	150,000.00	-	Regular Fund
310100100004000 (KRM)	Consulting Service (Hg Study on Flora & Fauna)	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	668,000.00	668,000.00	-	WMF
310100100004000 (KRM)	Consulting Service (Hg Study on Human)	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	668,000.00	668,000.00	-	WMF
310100100003000 (EZ)	Consulting Service (Midyear Review Assessment)	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	57,000.00	57,000.00	-	Regular Fund
310100100003000 (EZ)	Consulting Service (Yearend Assessment)	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	18 Nov 22	N/A	24 Nov 22	25 Nov 22	GoP	57,000.00	57,000.00	-	Regular Fund
100000100001000 (GMS)	Repair and Maintenance Services for Buildings and Other Structures (Materials for Various Building/Structure Repairs and Maintenance)	AFD	NO	NP-53.9 - Small Value Procurement	7 Mar 22	N/A	14 Mar 22	15 Mar 22	GoP	309,415.00	309,415.00	-	Regular Fund -Main gate/parking entrance -storage ceiling -steel shelves fabrication -pumphouse -DMD South Repainting -Auditor's Office repainting -Electrical Repair (main building) -gutter repair/replacement (main building)
100000100001000 (GMS)	Repair and Maintenance Services for Buildings and Other Structures (Fire Extinguisher Servicing)	AFD	NO	NP-53.9 - Small Value Procurement	7 Mar 22	N/A	14 Mar 22	15 Mar 22	GoP	48,200.00	48,200.00	-	Regular Fund
310100100004000 (KRM) 310100100002000 (EMES)	Repair and Maintenance Services for Buildings and Other Structures (Building - Environmental Laboratory)	EMED	NO	NP-53.9 - Small Value Procurement	2 May 22	N/A	9 May 22	10 May 22	GoP	418,640.00	418,640.00	-	(KRM) Regular Fund = 313,000 (EMES) Regular WMF = 105,640
100000100001000 (GMS)	Repair and Maintenance Services Office Equipment (Generator Set - Main office and Irawan)	AFD	NO	NP-53.9 - Small Value Procurement	7 Mar 22	N/A	14 Mar 22	15 Mar 22	GoP	60,000.00	60,000.00	-	Regular Fund

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100000100001000 (GMS)	Repair and Maintenance Services Office Equipment (Aircon - repair, general cleaning and services)	AFD	NO	NP-53.9 - Small Value Procurement	7 Mar 22	N/A	14 Mar 22	15 Mar 22	GoP	116,250.00	116,250.00	-	Regular Fund
100000100001000 (GMS)	Repair and Maintenance Services ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	7 Mar 22	N/A	14 Mar 22	15 Mar 22	GoP	220,000.00	220,000.00	-	Regular Fund
310100100001000 (ACE)	Repair and Maintenance Services for ICT Equipment	EEED	NO	NP-53.9 - Small Value Procurement	7 Mar 22	N/A	14 Mar 22	15 Mar 22	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GMS)	Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service for Mitsubishi Vehicles)	AFD	NO	Direct Contracting	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	1,440,000.00	1,440,000.00	-	Regular Fund
100000100001000 (GMS)	Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service for Nissan Vehicles)	AFD	NO	Direct Contracting	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	376,000.00	376,000.00	-	Regular Fund
310100100004000 (KRM)	Repair and Maintenance Services for Motor Vehicles (Tires for Nissan Navarra)	EMED	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	65,000.00	65,000.00	-	(KRM) Regular Fund
100000100001000 (GMS)	Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service for Hyundai Vehicles)	AFD	NO	Direct Contracting	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	240,000.00	240,000.00	-	Regular Fund
100000100001000 (GMS)	Repair and Maintenance Services for Motor Vehicles (Repair and Maintenance for Non-PMS Vehicle Units)	AFD	NO	NP-53.9 - Small Value Procurement	4 Jul 22	N/A	11 Jul 22	12 Jul 22	GoP	50,000.00	50,000.00	-	Regular Fund
100000100001000 (GMS)	Repair and Maintenance Services for Motor Vehicles (Tires and Batteries)	AFD	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	205,000.00	205,000.00	-	Regular Fund -Starex (tubeless tires and batteries) -Nissan (tubeless tires and batteries) -Ford (tubeless tires)
100000100001000 (GMS)	Repair and Maintenance Services Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	7 Mar 22	N/A	14 Mar 22	15 Mar 22	GoP	30,000.00	30,000.00	-	Regular Fund
310100100001000 (ACE)	Advertising Services (Boosting of social media articles and posts)	EEED	NO	NP-53.9 - Small Value Procurement	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	30,000.00	30,000.00	-	Regular Fund
310100100004000 (KRM)	Advertising Services (Advocacy Campaign - SEP Anniversary Celebrations)	EMED	NO	NP-53.9 - Small Value Procurement	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	15,000.00	15,000.00	-	Regular Fund
100000100001000 (GMS)	Printing and Publication (OED Printing and Publication Services for FY 2022)	OED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	80,000.00	80,000.00	-	Regular Fund


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP)	Printing and Publication Services	OED, AFD, EEED, EMED, EPRPD, DMD South, DMD Calamian	NO	NP-53.9 - Small Value Procurement	6 Dec 21	N/A	13 Dec 21	14 Dec 21	GoP	109,880.00	109,880.00	-	
100000100001000 (GMS)	Representation Expenses (Catering Services for PCSD Meeting)	OED	NO	NP-53.9 - Small Value Procurement	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	459,000.00	459,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Expenses (Catering Services for PCSD Committee Meetings and other OED meetings)	OED	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	367,875.00	367,875.00	-	Regular Fund
100000100001000 (GMS)	Representation Expenses (Single fresh rose bouquet with Chocolate for GAD Activities)	OED	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	16,200.00	16,200.00	-	Regular Fund
100000100001000 (GMS)	Representation Expenses (Catering Services for Division's Mid-Year Assessment)	OED	NO	NP-53.9 - Small Value Procurement	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	45,000.00	45,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Expenses (Catering Services for Division's Year-End Assessment)	OED	NO	NP-53.9 - Small Value Procurement	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	90,000.00	90,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Expenses (Catering Services for Other AFD Activities)	AFD	NO	NP-53.9 - Small Value Procurement	2 Jun 22	N/A	9 Jun 22	10 Jun 22	GoP	287,500.00	287,500.00	-	Regular Fund -Annual Audit (QMS) -QMS Management Review -AFD Year-End Assessment
310100100003000 (EZ) 100000100001000 (GMS) 310100100006000 (SEP)	Representation Expenses (Catering for GAD activity)	AFD, EEED, EPRPD, DMD North	NO	NP-53.9 - Small Value Procurement	16 Feb 22	N/A	23 Feb 22	24 Feb 22	GoP	51,500.00	51,500.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Service and Venue for Mid-year Assessment)	EPRPD	NO	NP-53.9 - Small Value Procurement	2 Jun 22	N/A	9 Jun 22	10 Jun 22	GoP	110,000.00	110,000.00	-	Res Mob = 110,000
310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP)	Representation Expenses (Year-end Assessment Accommodation with meals)	EEED, EPRPD, EZMED, DMD South, DMD-Calamian	NO	NP-53.9 - Small Value Procurement	18 Nov 22	N/A	24 Nov 22	25 Nov 22	GoP	203,200.00	203,200.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Services for Various EPRPD Activities)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	138,700.00	138,700.00	-	Regular Fund
310100100003000 (EZ)	Representation Expenses (Catering Services, Venue and Accommodation for Year-End Review)	EPRPD	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	230,000.00	230,000.00	-	Regular Fund -Year-End Assessment;

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE) '310100100004000 (KRM) '310100100007000 (WCM)	Representation Expenses (Catering Service for SEP Anniversary) - w/o venue	EEED, EMED, EZMED	NO	NP-53.9 - Small Value Procurement	6 Jun 22	N/A	13 Jun 22	14 Jun 22	GoP	268,205.00	268,205.00	-	Regular Fund WMF
310100100003000 (EZ) '310100100004000 (KRM) '100000100001000 (GMS) '310100100001000 (ACE) '310100100007000 (WCM)	Representation Expenses (Various Catering - No Venue)	AFD, EEED, EPRPD, EZMED	NO	NP-53.9 - Small Value Procurement	16 Feb 22	N/A	23 Feb 22	24 Feb 22	GoP	475,550.00	475,550.00	-	Regular Fund WMF
310100100004000 (KRM)	Representation Expenses (EMED - PKP meeting)	EMED	NO	NP-53.9 - Small Value Procurement	26 Jan 22	N/A	2 Feb 22	3 Feb 22	GoP	120,000.00	120,000.00	-	Regular Fund
100000100001000 (GMS) '310100100004000 (KRM)	Representation Expenses (Advocacy Campaign - SEP Environmental Celebration) - with venue	AFD, EMED	NO	NP-53.9 - Small Value Procurement	16 Mar 22	N/A	23 Mar 22	24 Mar 22	GoP	228,000.00	228,000.00	-	Regular Fund
310100100004000 (KRM)	Representation Expenses (EMED Research meeting)	EMED	NO	NP-53.9 - Small Value Procurement	26 Jan 22	N/A	2 Feb 22	3 Feb 22	GoP	150,000.00	150,000.00	-	WMF
310100100001000 (ACE)	Representation Expenses (Catering with venue: EEED enhancement of capabilities, Eco Olympiad, Ecocamp, Teacher's Training)	EEED	NO	NP-53.9 - Small Value Procurement	16 Mar 22	N/A	23 Mar 22	24 Mar 22	GoP	280,150.00	280,150.00	-	WMF
'310100100001000 (ACE)	Representation and Other MOE-EEED activities 1st semester	EEED	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	183,550.00	183,550.00	-	Regular Fund Representation = 111,000.00 Other MOE = 72,550.00
310100100006000 (SEP)	Representation Expenses (Catering Services for Trainings, Webinars, IEC)	DMD South	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	10,000.00	10,000.00	-	Regular Fund -Trainings/Webinars/IEC
310100100006000 (SEP)	Representation Expenses (Catering Services for DMD - South Capacity Building)	DMD South	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	30,000.00	30,000.00	-	Regular Fund -DMD South Capacity Building
310100100006000 (SEP)	Representation Expenses (Catering Services for Various DMO Calamian related activities)	DMD - Calamian	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	90,000.00	90,000.00	-	WMF (Catering Services for: - Workshops and meetings; - Other DMO related activities
100000100001000 (GMS)	Rents - Building and Structures	AFD	NO	NP-53.10 Lease of Real Property and Venue	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	50,000.00	50,000.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP)	Rents - Building and Structures (DMD-South Staff house rental)	DMD South	NO	NP-53.10 Lease of Real Property and Venue	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	60,000.00	60,000.00	-	Regular Fund (For 12 months at Brooke's Point, Palawan Field Office)
310100100006000 (SEP)	Rents - Building and Structures DMD North Office/Staff House	DMD North	NO	NP-53.10 Lease of Real Property and Venue	1 Jun 22	N/A	8 Jun 22	9 Jun 22	GoP	60,000.00	60,000.00	-	Regular Fund
310100100006000 (SEP)	Rents - Building and Structures (Rental for El Nido Sub-Office)	DMD Calamian	NO	NP-53.10 Lease of Real Property and Venue	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	60,000.00	60,000.00	-	Regular Fund
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office - PPC Pier)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	36,120.00	36,120.00	-	Regular Fund
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office - Brooke's Point Pier)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	19,800.00	19,800.00	-	Regular Fund
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office - San Vicente)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	18,000.00	18,000.00	-	Regular Fund
310100100004000 (KRM)	Library and Other Reading Materials Subscription Expenses (Newspaper)	EMED	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	30,000.00	30,000.00	-	Regular Fund
310100100007000 (WCM)	ICT Software Subscription	EZMED	NO	NP-53.9 - Small Value Procurement	26 Jul 22	N/A	4 Aug 22	5 Aug 22	GoP	18,000.00	18,000.00	-	Regular Fund (Zoom Subscription)
100000100001000 (GMS)	Other Maintenance and Operating Expenses (Air Condition Units)	AFD	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	135,000.00	135,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Prize for the best ECAN board winner)	EEED	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	20,000.00	20,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Catering Service for GAD Activities)	EEED	NO	NP-53.9 - Small Value Procurement	7 Nov 22	N/A	14 Nov 22	15 Nov 22	GoP	22,000.00	22,000.00	-	Regular Fund
310100100002000 (EMES)	Other Maintenance and Operating Expenses (Contract of Service for Migration Study)	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3 Jan 22	N/A	10 Jan 22	11 Jan 22	GoP	385,000.00	385,000.00	-	Regular Fund
310100100004000 (KRM) 310100100007000 (WCM)	Other Maintenance and Operating Expenses (GAD activity)	EMED, EZMED	NO	NP-53.9 - Small Value Procurement	16 Feb 22	N/A	23 Feb 22	24 Feb 22	GoP	56,000.00	56,000.00	-	Regular Fund = 40,000.00
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Tires for Mitsubishi Pick-Up)	DMD South	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	70,000.00	70,000.00	-	Regular Fund

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Steel cabinet/shelf other supplies)	DMD South	NO	NP-53.9 - Small Value Procurement	7 Feb 22	N/A	14 Feb 22	15 Feb 22	GoP	26,000.00	26,000.00	-	WMF
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Aircondition Units)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	18 Oct 22	N/A	27 Oct 22	28 Oct 22	GoP	105,000.00	105,000.00	-	Regular Fund

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