

**Palawan Council for Sustainable Development Staff Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000 (EZ) 310100100006000 (SEP)	Travelling Expenses-Local	EPRPD, DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10 Jan 23	12 Jan 23	GoP	272,000.00	272,000.00	0	Regular, WMF
310100100006000 (SEP)	Travelling Expenses	EZMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10 Jan 23	12 Jan 23	GoP	50,000.00	50,000.00	0	WMF (Airline Ticket)
100000100001000 (GMS) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP)	Supply and Delivery of Office Supplies	OED, EPRPD, EEED, DMD-North, DMD-South DMD-Calamian, EZMED	NO	NP-53.5 Agency-to-Agency	15 May 23	N/A	25 May 23	26 May 23	GoP	741,140.60	741,140.60	0	(Regular, WMF) Common Office Supplies
100000100001000 (GMS)	Supply and Delivery of Accountable Forms	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10 Jan 23	12 Jan 23	GoP	25,000.00	25,000.00	0	Regular
100000100001000 (GMS)	Supply and Delivery of Fuel, Oil and Lubricants (Manila Expenses)	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10 Jan 23	12 Jan 23	GoP	72,500.00	72,500.00	0	Regular
100000100001000 (GMS) 310100100002000 (EMES) 310100100004000 (KRM) 310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants	OED, AFD, EMED, EPRPD, EEED, EZMED	YES	Competitive Bidding	25 Oct 22	14 Nov 22	26 Jan 23	27 Jan 23	GoP	2,053,040.00	2,053,040.00	0	(Regular) PCSD Main Office Fuel, Oil and Lubricants
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants	DMD-North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10 Jan 23	12 Jan 23	GoP	100,000.00	100,000.00	0	Reg, WMF
310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants	DMD-South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10 Jan 23	12 Jan 23	GoP	215,000.00	215,000.00	0	Reg
310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of Fuel, Oil and Lubricants (DMD-Coron)	DMD-Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10 Jan 23	12 Jan 23	GoP	95,000.00	95,000.00	0	Regular, WMF
100000100001000 (GMS) 310100100003000 (EZ)	Other Supplies and Materials Expenses (Printing and Other Customized Items)	AFD, EPRPD, EEED	NO	NP-53.9 - Small Value Procurement	9 Oct 23	N/A	19 Oct 23	20 Oct 23	GoP	153,400.00	153,400.00	0	(Reg-GMS) Tokens and Plaques for Loyalty Awardees (Reg-EZ) String Bag, with printed design - Year-End Review and Planning Workshop (WMF-ACE) T shirts and Bucket Hats
100000100001000 (GMS) 310100100006000 (SEP)	Other Supplies and Materials Expenses (Basic Medicine and Supplies for Rescued Wildlife; Medical Equipment)	AFD, EZMED, DMD-North	NO	NP-53.9 - Small Value Procurement	20 Mar 23	N/A	30 Mar 23	31 Mar 23	GoP	52,120.00	52,120.00	0	(Reg) BP Device, Digital Scale (Regular-SEP) Medicines, Antiseptic and Disinfectants, Supplements and Medical Supplies (SEP North-Reg) Upper Arm Blood pressure monitor, First Aid Kit
310100100001000 (ACE)	Other Supplies and Materials Expenses (Window Blinds)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	49,000.00	49,000.00	0	(Reg-ACE) Window Blinds
310100100001000 (ACE)	Other Supplies and Materials Expenses (Steel dry box feature; Storage Organizer, Lateral Cabinet)	EEED, DMD North	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	66,400.00	66,400.00	0	(Reg-ACE) Steel dry box feature (for cameras) digital display (WMF-ACE) Multi-tier rolling storage organizer (Reg-North) Lateral Cabinet, Storage Organizer, Plastic Desk Tray
310100100001000 (ACE)	Other Supplies and Materials Expenses (Cement plant pots and flag making materials)	EEED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	13,000.00	13,000.00	0	(Reg-ACE) Medium and Large plant pots (cement); canvass and acrylic color paint with brush

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE)	Other Supplies and Materials Expenses (Tokens for Resource Speaker)	EEED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	12,000.00	12,000.00	0	(WMF-ACE) Tokens for Resource Speaker. Set of Coffee Press, Coffee Beans (250 G), and Mug
310100100001000 (ACE)	Other Supplies and Materials Expenses (Prizes for Games and other tokens)	EEED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	43,000.00	43,000.00	0	(WMF-ACE) Portable Bluetooth Speaker, wireless Earphone Bluetooth, External Hard Drive, Smart Watch
310100100006000 (SEP)	Other Supplies and Materials Expenses (Turtle Tag and Applicator)	EZMED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	68,500.00	68,500.00	0	(WMF) Self-piercing turtle tag; compound applicator
100000100001000 (GMS) 310100100006000 (SEP)	Other Supplies and Materials Expenses (Assorted Items)	AFD, EZMED, DMD North	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	34,200.00	34,200.00	0	(Reg) Water Dispenser (WMF) Water Dispenser, Rain Coat (SEP-Reg) Rain Coat, Bed Sheet
310100100006000 (SEP)	Water (DMD Office - Quezon)	DMD-South	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	4,000.00	4,000.00	0	(Regular) Monthly Billing - Quezon
310100100006000 (SEP)	Water (DMD Office - Brooke's Point)	DMD-South	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	4,000.00	4,000.00	0	(Regular) Monthly Billing - Brooke's Point
310100100006000 (SEP)	Water Expenses (Municipality of Coron)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) PCSDS DMD Office: Coron
100000100001000 (GMS)	Water Expenses (Main Office - Puerto Princesa City)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	100,000.00	100,000.00	0	(Reg-GMS) PCSDS Main Office
310100100006000 (SEP)	Water Expenses (Puerto Princesa City)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	12,000.00	12,000.00	0	(Regular-SEP) PCSDS Sub-Office: PPC-Pier (5 mos) (WMF) PCSDS Sub-Office: PPC-Pier (7 mos)
310100100006000 (SEP)	Water Expenses (Municipality of Brooke's Point)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	12,000.00	12,000.00	0	(Regular) PCSDS Sub-Office: Brooke's point (5 mos) (WMF) PCSDS Sub-Office: Brooke's point (7 mos)
100000100001000 (GMS)	Electricity Expenses (Main Office - Puerto Princesa City)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	900,000.00	900,000.00	0	(Regular-GMS) PCSDS Main Office
310100100006000 (SEP)	Electricity Expenses (Puerto Princesa City)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	32,400.00	32,400.00	0	(Regular) PCSDS Sub-Office: PPC-Pier (12 mos)
310100100006000 (SEP)	Electricity Expenses (Municipality of Brooke's Point)	EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	31,200.00	31,200.00	0	(Regular) PCSDS Sub-Office: Brooke's point (12 mos)
310100100006000 (SEP)	Electricity Expenses (DMD Office - Brooke's Point)	DMD-South	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	21,000.00	21,000.00	0	(Regular) Monthly Billing - DMD Office - Brooke's Point
310100100006000 (SEP)	Electricity Expenses (DMD Office - Quezon)	DMD-South	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	21,000.00	21,000.00	0	(Regular) Monthly Billing - DMD Office - Quezon
310100100003000 (EZ)	Electricity Expenses (Municipality of Coron)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) PCSDS DMD Office: Coron
100000100001000 (GMS) 310100100003000 (EZ) 310100100006000 (SEP)	Mobile (Postpaid Cellular Phone)	AFD, OED, EPRPD, EZMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	204,000.00	204,000.00	0	(Regular) (1-OED) Smart/Globe Postpaid Subscription (3,500/mo) (Regular) (2-OED) Smart/Globe Postpaid Subscription (3,500/mo) (Regular) (3-OED) Smart/Globe Postpaid Subscription (3,500/mo) (Regular) (1-AFD) Smart/Globe Postpaid Subscription (2,000/mo) (Regular-EZ) (1-EPRPD) Smart/Globe Postpaid Subscription (2,000/mo) (Regular) (1-EZMED) Smart/Globe Postpaid Subscription (2,500/mo)
310100100006000 (SEP)	Mobile (Postpaid Cellular Phone)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) Smart Postpaid
310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP)	Mobile (Cellular Prepaid Load Cards)	EPRPD, EEED, DMD-South, DMD-Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	271,320.00	271,320.00	0	(Reg) EPRPD: Smart, Globe, TM = 19,440.00 (Reg-ACE) EEED: Smart, Globe = 2,880.00 SEP-South (Reg): Smart, Globe, TnT, TM = 40,000.00 (WMF) Calamian: Smart, Globe = 12,000.00 (Reg-EZMED) Smart,Globe,TnT, TM = 41,000.00 (WMF-EZMED) Smart,Globe,TnT, TM = 156,000.00
100000100001000 (GMS)	Landline (Main Office - Landline)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	28,000.00	28,000.00	0	(Regular) 0905056972 (Landline, 434-4235)
100000100001000 (GMS)	Landline (Main Office - Internet and Landline)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	120,000.00	120,000.00	0	(Regular-GMS) 0265987575 (Internet and Landline, 300MBps, 716-1934)
100000100001000 (GMS)	Internet Subscription Expenses (Main Office - Landline)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	25,000.00	25,000.00	0	(Regular) 0905056972 (Landline, 434-4235)
100000100001000 (GMS)	Internet Subscription Expenses (Main Office - Internet and Landline)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	54,000.00	54,000.00	0	(Regular) 0905056956 (Internet and Landline, 100MBps, 434-4234)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP)	Internet Subscription Expenses (Globe Postpaid Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) Globe Postpaid - 2,000/mo
310100100006000 (SEP)	Internet Subscription Expenses (PLDT Postpaid Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	19,188.00	19,188.00	0	(Regular) PLDT Internet at DMD-Quezon - 1,599/mo
310100100006000 (SEP)	Internet Subscription Expenses (PLDT Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	58,000.00	58,000.00	0	(Regular) PLDT Wifi Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Prepaid Load Cards)	DMD-South	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	144,000.00	144,000.00	0	(Regular) Repaid Load Cards for Smart, Globe, TnT, TM
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Globe Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	24,000.00	24,000.00	0	(Regular) Globe Fiber Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (PLDT Postpaid Subscription)	DMD-Calamian	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	36,000.00	36,000.00	0	(Regular) PLDT Wifi Postpaid
310100100006000 (SEP)	Internet Subscription Expenses (ICT) (Prepaid Load Cards)	DMD-Calamian	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	78,000.00	78,000.00	0	(Regular) Prepaid Load Cards - Smart and PLDT; Internet Modem
310100100001000 (ACE)	Cable, Satellite, Telegraph, and Radio Expenses (Radio program services)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	72,000.00	72,000.00	0	(Reg-ACE) Radio program services
100000100001000 (GMS)	Security Services	AFD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	10 Jan 23	12 Jan 23	GoP	938,000.00	938,000.00	0	(Reg-GMS) Security, Janitorial, Drivers, Carpenters
100000100001000 (GMS)	Repairs and Maintenance - Buildings (Fire Extinguisher Refill)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	44,700.00	44,700.00	0	(Reg-GMS) Main Office, Irawan Facility, DMD Taytay, Roxas, Quezon
100000100001000 (GMS)	Repairs and Maintenance - Office Equipment Aircon (repair, general cleaning and services)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	116,250.00	116,250.00	0	(Reg-GMS) Main Office, Envi Lab, PSDTI, Staff House, Wildlife Museum, DMD Taytay, Roxas, Quezon
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Mitsubishi Vehicles)	AFD	YES	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	1,485,000.00	1,485,000.00	0	(Reg-GMS) PCSD Mitsubishi Vehicles (SEP North-Reg) DMD North Mitsubishi Strada
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Nissan Vehicles)	AFD, EMED	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	435,000.00	435,000.00	0	(Reg-GMS) AFD Nissan Navarra; EMED Nissan Navarra
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Hyundai Vehicles)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	180,000.00	180,000.00	0	(Reg-GMS) PCSD Hyundai Vehicles
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Trucks)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	30,000.00	30,000.00	0	(Reg-GMS) PCSD Truck Cargo; Truck NKR
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Nissan Pathfinder)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	15,000.00	15,000.00	0	(Reg-GMS) (Nissan Pathfinder)
100000100001000 (GMS)	Repairs and Maintenance - Motor Vehicles (Tires and Batteries)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	243,000.00	243,000.00	0	(Reg-GMS) (Tires and Batteries for AFD Vehicles - Hyundai, Navarra, Ford Ranger, Elf Truck)
310100100006000 (SEP)	Insurance Expense	EZMED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	50,000.00	50,000.00	0	(WMF) Insurance for Wildlife Enforcement Officers
100000100001000 (GMS)	Printing and Publication Expenses (Publication in the Local Newspaper)	OED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	18 Jan 23	19 Jan 23	GoP	60,000.00	60,000.00	0	(Regular) (Publication in the Local Newspaper)
310100100006000 (SEP)	Printing and Publication Expenses (Tarpaulin Printing, etc.)	EZMED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	43,200.00	43,200.00	0	(Regular) (Tarpaulin Printing, stickers and plaque)
100000100001000 (GMS)	Representation Expense (Catering with venue)	OED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	204,000.00	204,000.00	0	(Regular) Catering for PCSD Council Meetings
100000100001000 (GMS)	Representation Expense (Catering without venue)	OED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	614,250.00	614,250.00	0	(Regular) Catering for PCSD Council Meetings and other OED Meetings
100000100001000 (GMS)	Representation Expense (Catering without Venue)	AFD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	54,000.00	54,000.00	0	(Regular) Catering for AFD Activities
310100100002000 (EMES)	Representation Expense (Catering Service with Venue)	EMED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	665,000.00	665,000.00	0	KRM (Reg) Palawan Knowledge Platform (PKP) Meetings, Conference Meeting, SAP Meeting KRM (WMF) = Research Meeting
310100100003000 (EZ)	Representation Expense (Catering with Accommodation)	EPRPD	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	202,500.00	202,500.00	0	(Regular) PAT and Sectoral Group Meeting; Year-End Review and Planning Workshop

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE)	Representation Expense (Catering Service)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	179,950.00	179,950.00	0	(Reg-ACE) Catering Service for Various EEED Activities
310100100001000 (ACE)	Representation Expense (Catering Service and Venue)	EEED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	338,100.00	338,100.00	0	(Reg-WMF) Catering Service and Venue for Various EEED Activities
310100100006000 (SEP)	Representation Expense (SEP Anniversary Celebration)	DMD-North DMD-South	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	20,000.00	20,000.00	0	(Regular) SEP Anniversary Celebration
310100100003000 (EZ)	Representation Expense (Agutaya ECAN Updating and Coastal ECAN Mapping)	DMD-Calamian	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	50,000.00	50,000.00	0	(Regular) Catering for Agutaya ECAN Updating and Coastal ECAN Mapping
310100100006000 (SEP)	Representation Expense (EZMED Various Activities - different Municipalities)	EZMED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	435,999.00	435,999.00	0	(Regular) Catering for Cave Management Planning; Refresher Course Training; IEC; PALAWEEN Meetings/Conference; Species Conservation Strategy development; Tactical Training
310100100003000 (EZ)	ICT Software Subscription (Zoom Subscription)	EPRPD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	88,000.00	88,000.00	0	(Reg) 11 Premium Zoom Subscription
310100100006000 (SEP)	ICT Software Subscription (Zoom Subscription)	DMD-South	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	8,000.00	8,000.00	0	(Reg) Premium Zoom Subscription
310100100006000 (SEP)	Rents-Building and Structures (Rental for Office Staff House)	DMD-North	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	90,000.00	90,000.00	0	(Regular) DMD North Office Rental
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Offices - Brooke's Point)	DMD-South	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	60,000.00	60,000.00	0	(Regular) DMD Office Rental for DMD-Brooke's Point
310100100006000 (SEP)	Rents-Building and Structures (Rental for DMD Offices - CAMS)	DMD-Calamian	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	60,000.00	60,000.00	0	(Regular) DMD Office Rental for Cuyo, Agutaya and Magsaysay
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: Puerto Princesa City)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	32,160.00	32,160.00	0	(Regular) WTMU Sub-Office: Puerto Princesa City (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: Brooke's Point)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	19,800.00	19,800.00	0	(Regular) Rental for WTMU Sub-Office: Brooke's Point (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: San Vicente)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	36,000.00	36,000.00	0	(Regular) Rental for WTMU Sub-Office: San Vicente (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: El Nido)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16 Jan 23	19 Jan 23	GoP	48,000.00	48,000.00	0	(Regular) Rental for WTMU Sub-Office: El Nido (12 mos)
310100100006000 (SEP)	Rents-Building and Structures (Rental for WTMU Sub-Office: Rio Tuba)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18 Jan 23	19 Jan 23	GoP	31,200.00	31,200.00	0	(WMF) Rental for WTMU Sub-Office: Rio Tuba (12 mos)
100000100001000 (GMS)	Other Maintenance and Operating Expenses (Internet and Landline Enterprise - Internet)	AFD	NO	Direct Contracting	N/A	N/A	10 Jan 23	12 Jan 23	GoP	300,000.00	300,000.00	0	(Regular) 657960780 (Internet and Landline Enterprise, 1GBps, 433-1131)
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Tokens for EEED Activities)	EEED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	3,000.00	3,000.00	0	(Reg-ACE) Wireless (bluetooth) Earbuds with case
310100100006000 (SEP)	Other Maintenance and Operating Expenses (SEP Anniversary Celebration)	DMD-South	NO	NP-53.9 - Small Value Procurement	10 Apr 23	N/A	20 Apr 23	21 Apr 23	GoP	50,000.00	50,000.00	0	(WMF) SEP Related Activities
310100100006000 (SEP)	Other Maintenance and Operating Expenses (GAD Activity)	EZMED	NO	NP-53.9 - Small Value Procurement	13 Feb 23	N/A	23 Feb 23	24 Feb 23	GoP	40,000.00	40,000.00	0	(WMF) GAD Activity
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Mid-Year and Year-End Review)	EZMED	NO	NP-53.9 - Small Value Procurement	11 Jan 23	N/A	18 Jan 23	19 Jan 23	GoP	40,000.00	40,000.00	0	(WMF) Mid-Year and Year-End Review

Prepared by:

MICHELLE ANDREA AUGUST F. SABUYA  
BAC SECRETARIAT

Recommending Approval:

LEVITA T. LAGRADA  
BAC CHAIRPERSON

Approval:

NINO REY C. ESTOYA, MNSA, CESE  
ACTING HEAD OF PROCURING ENTITY

28 SEP 2022