

ANNEX B

Palawan Council for Sustainable Development Staff (PCSDS) Procurement Monitoring Report as of June 30, 2022

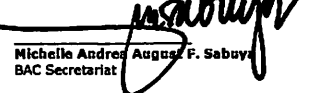
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Pos of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
10000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (E2) 310100100004000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Equipment and Supplies for FY 2022 - Lot 1: Laptops, Desktop, Printer, and Camera	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	Nov 24, 2022	Nov 29, 2021	Dec 10, 2021	Jan 13, 2022	Jan 13, 2022	Jan 13, 2022	Jan 13, 2022	Feb 17, 2022	Feb 18, 2022	Mar 2, 2022	Mar 2, 2022	On-going	On-going	Others	5,013,000.00	5,013,000.00	0	5,012,139.00	5,012,139.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	Nov 2, 2021	N/A	Dec 6, 2021	Dec 6, 2021	N/A	N/A	N/A
10000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (E2) 310100100004000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Equipment and Supplies for FY 2022 - Lot 2: Software	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	Nov 24, 2022	Nov 29, 2021	Dec 10, 2021	Jan 13, 2022	Jan 13, 2022	Jan 13, 2022	Jan 13, 2022	Feb 17, 2022	Feb 18, 2022	Mar 2, 2022	Mar 2, 2022	On-going	On-going	GoP	1,505,000.00	1,505,000.00	0	1,499,930.00	1,499,930.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	Nov 2, 2021	N/A	Dec 6, 2021	Dec 6, 2021	N/A	N/A	N/A
10000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (E2) 310100100004000 (SEP) 310100100007000 (WCM)	Procurement of FY 2022 PCSDS Petroleum, Oil and Lubricants	OED, AFD, EEED, EMED, EPRPD, EZMED	YES	Competitive Bidding	N/A	Dec 2, 2022	Dec 10, 2021	Dec 31, 2021	Dec 31, 2021	Dec 31, 2021	Dec 31, 2021	Dec 31, 2021	Jan 17, 2022	Jan 24, 2022	Jan 24, 2022	On-going	On-going	GoP	1,682,137.29	1,682,137.29	0	1,679,191.52	1,679,191.52	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	Dec 6, 2021	Dec 6, 2021	N/A	N/A	N/A
310100100001000 (ACE)	Radio Program Services for FY 2022	EEED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 22, 2022	Feb 22, 2022	Feb 22, 2022	Feb 22, 2022	By billing	N/A	GoP	84,000.00	84,000.00	0	72,000.00	72,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310100100004000 (KRM)	Catering Services and Venue for Research Meeting	EMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	March 15, 2022	N/A	March 15, 2022	March 16, 2022	March 17, 2022	March 18, 2022	By billing	N/A	GoP	150,000.00	150,000.00	0	149,400.00	149,400.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	March 11, 2022	March 11, 2022	N/A	N/A	N/A
310100100004000 (KRM)	Catering Services and Venue for PKP Regular Meeting	EMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Feb 22, 2022	N/A	Feb 22, 2022	Feb 22, 2022	Feb 22, 2022	Feb 22, 2022	By billing	N/A	GoP	120,000.00	120,000.00	0	118,400.00	118,400.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	Feb 21, 2022	Feb 21, 2022	N/A	N/A	N/A
10000100001000 (GMS)	Catering Services for the Conduct of PCSD Meeting for FY 2022	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Jan 19, 2022	N/A	Jan 19, 2022	Jan 19, 2022	Jan 19, 2022	Jan 19, 2022	By billing	N/A	GoP	459,000.00	459,000.00	0	453,600.00	453,600.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	Jan 6, 2022	Jan 6, 2022	N/A	N/A	N/A
10000100001000 (GMS)	Procurement of ICT Professional Services - set up of online payment portal (Paymatics)	AFD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22 Feb 22	23 Feb 22	Feb 24, 2022	25 Feb 22	Not yet delivered	N/A	GoP	56,000.00	56,000.00	0	56,000.00	56,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10000100001000 (GMS)	Catering Services for PCSD Committee Meetings and other OED Meetings	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Feb 22, 2022	N/A	Feb 22, 2022	Feb 22, 2022	Feb 22, 2022	Feb 22, 2022	By billing	N/A	GoP	367,840.00	367,840.00	0	296,800.00	296,800.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	Feb 21, 2022	Feb 21, 2022	N/A	N/A	N/A
10000100001000 (GMS)	Procurement of fire extinguisher services	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Feb 22, 2022	N/A	Feb 22, 2022	Feb 23, 2022	March 11, 2022	March 11, 2022	By billing	N/A	GoP	49,200.00	49,200.00	0	47,325.00	47,325.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	Feb 21, 2022	Feb 21, 2022	N/A	N/A	N/A
10000100001000 (GMS)	Procurement of Preventive Maintenance Service for Mitsubishi Vehicles	AFD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 15, 2022	March 16, 2022	March 17, 2022	March 18, 2022	By billing	N/A	GoP	1,440,000.00	1,440,000.00	0	1,440,000.00	1,440,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310100100001000 (ACE)	Procurement of catering services for EEED activities 1st semester of FY 2022	EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22 Feb 22	23 Feb 22	3 Mar 22	4 Mar 22	By billing	N/A	GoP	183,550.00	183,550.00	0	183,550.00	160,455.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	21 Feb 22	21 Feb 22	N/A	N/A	N/A
10000100001000 (GMS)	Aircon repair, general cleaning and Maintenance Services	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	29 Mar 22	N/A	29 Mar 22	30 Mar 22	31 Mar 22	1 Apr 22	By billing	N/A	GoP	116,250.00	116,250.00	0	116,250.00	116,100.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	21 Feb 22	21 Feb 22	N/A	N/A	N/A
310100100001000 (ACE)	Representation - catering with venue (EEED: enhancement of capabilities, Eco Olympiad, Ecomap, Teacher's Training)	EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1 Mar 22	N/A	1 Mar 22	2 Mar 22	3 Mar 22	7 Mar 22	By billing	N/A	GoP	280,150.00	280,150.00	0	227,995.00	227,995.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	21 Feb 22	21 Feb 22	N/A	N/A	N/A
310100100003000 (E2) 310100100004000 (SEP) 10000100001000 (GMS)	Representation - GAD activity catering	EPRPD EEED OED DMD North	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1 Mar 22	N/A	1 Mar 22	1 Mar 22	1 Mar 22	1 Mar 22	30-Mar-22	N/A	GoP	73,750.00	73,750.00	0	72,800.00	72,800.00	0	Josefina H. Ducay/Most Reverend Sorates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	21 Feb 22	21 Feb 22	N/A	N/A	N/A

310100100003000 (EZ) 100000100001000 (GMS) 310100100007000 (WCM) 310100100001000 (ACE)	Representation - Various catering services (no venue)	AFD EEDD EPRPD EZMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	29 Mar 22	N/A	29 Mar 22	29 Mar 22	30 Mar 22	31 Mar 22	By billing	N/A	GoP	670,249.00	670,249.00	0	639,600.00	639,600.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	11 Mar 22	11 Mar 22	N/A	N/A	N/A								
310100100003000 (EZ) 100000100001000 (GMS) 310100100007000 (WCM) 310100100001000 (ACE) 310100100006000 (SEP)	Communication Services (Mobile) and Other MICE - Procurement of Load Cards	OED EEDD EPRPD DMD South EZMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	17 May 22	N/A	17 May 22	18 May 22	19 May 22	20 May 22	20-Jun-22	20-Jun-22	GoP	228,960.00	228,960.00	0	228,440.00	228,440.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	20 Apr 22	20 Apr 22	N/A	N/A	N/A								
310100100006000 (SEP) 310100100003000 (EZ)	Other Supplies and Materials - medical supplies (vitamins, latex gloves)	EPRPD DMD North	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	17 May 22	N/A	17 May 22	18 May 22	19 May 22	20 May 22	21-Jun-22	21-Jun-22	GoP	13,300.00	13,300.00	0	13,268.00	13,268.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	20 Apr 22	20 Apr 22	N/A	N/A	N/A								
310100100006000 (SEP) 310100100003000 (EZ)	Other Supplies and Materials - sports equipment (sleeping bag, helmet)	DMD North EPRPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	17 May 22	N/A	17 May 22	18 May 22	19 May 22	20 May 22	21-Jun-22	21-Jun-22	GoP	22,500.00	22,500.00	0	13,200.00	13,200.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	20 Apr 22	20 Apr 22	N/A	N/A	N/A								
100000100001000 (GMS)	Representation Expense - GAD Activity (Single fresh rose bouquet with chocolate)	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1 Mar 22	N/A	1 Mar 22	1 Mar 22	2 Mar 22	3 Mar 22	4-Apr-22	4-Apr-22	GoP	16,200.00	16,200.00	0	15,300.00	15,300.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	21 Feb 22	21 Feb 22	N/A	N/A	N/A								
310100100002000 (EMES)	Conduct of Conservation/Advocacy campaigns (SEP Environmental Celebrations) - Regular Fund	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	31 May 22	N/A	1 Jun 22	2 Jun 22	3 Jun 22	10-Jun-22	N/A	GoP	100,000.00	100,000.00	0	100,000.00	100,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
100000100001000 (GMS)	Other Supplies and Materials (Tokens and Plaque for Loyalty Awarders)	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	15-Jun-22	15-Jun-22	GoP	109,200.00	109,200.00	0	108,200.00	108,200.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
310100100001000 (ACE)	Other Supplies and Materials (Customized T-shirt and light weight bucket hat with PCSD logo)	EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	17-Jun-22	17-Jun-22	GoP	66,000.00	66,000.00	0	65,850.00	65,850.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
310100100001000 (ACE)	Other Supplies and Materials (Tokens: Coffee beans, mugs, baying bag, salted cashew, honey, buti bag)	EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	Not yet delivered	N/A	GoP	32,200.00	32,200.00	0	31,650.00	31,650.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
310100100001000 (ACE) 100000100001000 (GMS)	Other Supplies and Materials (Prizes for Various EEDD Activities and Other Items)	OED EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	By billing	N/A	GoP	50,460.00	50,460.00	0	50,200.00	50,200.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
100000100001000 (GMS) 310100100006000 (SEP)	Other Supplies and Materials (SEP Anniversary Tokens for PCSDS, T-Shirt and Other Items with print; CSC Sportsfest/health)	AFD DMD North DMD South DMD Calamian	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	By billing	N/A	GoP	210,300.00	210,300.00	0	209,050.00	209,050.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
310100100001000 (ACE)	Other Supplies and Materials (Nissan - vehicle accessories)	EEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	Not yet delivered	N/A	GoP	27,000.00	27,000.00	0	26,800.00	26,800.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
100000100001000 (GMS)	Tires and Batteries for AFD Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	By billing	N/A	GoP	205,000.00	205,000.00	0	204,800.00	204,800.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
100000100001000 (GMS) 310100100002000 (EMES)	Representation Expenses (Advocacy Campaign - SEP Environmental Celebration) w/venue	AFD EMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	By billing	N/A	GoP	228,800.00	228,800.00	0	200,000.00	200,000.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
100000100001000 (GMS)	Procurement of Customize Office Supplies of AFD for Daily Operation	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	Not yet delivered	N/A	GoP	31,250.00	31,250.00	0	30,500.00	30,500.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
100000100001000 (GMS) 310100100001000 (ACE) 310100100006000 (SEP)	Other Supplies and Materials (Construction and other hardware supplies)	AFD EEDD DMD North	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	By billing	N/A	GoP	94,700.00	94,700.00	0	93,550.00	93,550.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
310100100001000 (ACE) 310100100007000 (WCM)	Representation Expenses (Catering Service for SEP Anniversary) w/o venue	EEED EZMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7 Jun 22	N/A	7 Jun 22	8 Jun 22	9 Jun 22	10 Jun 22	19-Jun-22	19-Jun-22	GoP	268,205.00	268,205.00	0	262,950.00	262,950.00	0	Josefina H. Ducay/Most Reverend Sorocrates C. Mesiona, M.S.,D.D./Jeffrey Armedilla	N/A	N/A	17 May 22	17 May 22	N/A	N/A	N/A								
Total Alotted Budget of Procurement Activities																			13,954,201.20																					
Total Contract Price of Procurement Activities Conducted																			13,718,738.52																					
Total Savings (Total Alotted Budget - Total Contract Price)																			235,462.68																					

ON-GOING PROCUREMENT ACTIVITIES

10000100001000 (GMS)	Other Supplies and Materials (Talent and Glasses)	OED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	64,500.00	64,500.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
10000100001000 (GMS)	Other Supplies and Material (Customized Furniture and Fixtures)	OED	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	90,000.00	90,000.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
10000100001000 (GMS)	Other Supplies and Materials (Bands for AFD units and OED Conference Room, ODCs Improvement and Storage Supplies)	OED AFD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	197,000.00	197,000.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
10000100001000 (GMS)	Other Supplies and Materials (Landline Telephone Set for Trustees)	AFD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	14,000.00	14,000.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
10000100001000 (GMS) 31010100000000 (E2) 31010100000000 (ACE) 31010100000000 (SEP)	Other Supplies and Materials (Steel cabinet/shelf and other supplies)	AFD, EFRPO, DMD Health, DMD Search	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	69,900.00	69,900.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
10000100001000 (GMS) 31010100000000 (SEP)	Other Supplies and Materials (Other Office Supplies)	AFD, DMD Health, DMD Search	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	49,640.00	49,640.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
31010100000000 (EMES) 31010100000000 (R204)	Contract of Service for Mercury Research (Mercury Levels on Humans in the Tertiary Impact Areas)	EMED	NO	NP-53 7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	600,000.00	600,000.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
31010100000000 (EMES) 31010100000000 (R204)	Contract of Service for Mercury Research (Study of Wild Flora and Fauna & Other Plants & Animals in Tertiary Impact Areas)	EMED	NO	NP-53 7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	600,000.00	600,000.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
10000100001000 (GMS)	Representation Expenses (Cleaning Services for Other AFD Activities) w/ venue	AFD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 Jul 22	N/A	12 Jul 22	13 Jul 22	14 Jul 22	15 Jul 22	N/A	CoP	150,000.00	150,000.00	N/A	150,000.00	150,000.00	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
10000100001000 (GMS)	Representation Expenses (Cleaning Services for Other AFD Activities) w/o venue	AFD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	137,500.00	137,500.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
10000100001000 (GMS)	Representation Expenses (Accommodation and Meals for 2022 Midyear Review and Re-Planning Workshop	AFD	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP	231,300.00	231,300.00	N/A	N/A	N/A	N/A	Josephine H. Ducey/Most Reverend Sacristas C. Meason, M.S., D.D./Jeffrey Amodeo	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Allocated Budget of On-going Procurement Activities																					2,359,970.00														

Prepared by:


Michelle Andre August F. Sabuy
BAC Secretariat

Recommended for Approval by:


Levita A. Legaspi
BAC Chairperson

APPROVED:


Teodoro S. Matta, Esq.
Head of the Procuring Entity