



**List of Allotments and Sub-Allotments
As at the quarter ending June 30, 2022**


Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Palawan Council for Sustainable Development Staff
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 006 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00	0.00	0.00	0.00	0.00	0.00	54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	4,767,000.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	4,767,000.00
3	SARO-BMB-E-22-0003521	2022-03-30	Miscellaneous Personnel Benefits Fund	101406	1,632,266.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	1,632,266.00
	Sub-Total				60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00	0.00	0.00	0.00	0.00	0.00	60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00	0.00	0.00	0.00	0.00	0.00	60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00
Summary by Funding Source Code:																			
	Specific Budgets of National Government Agencies		101101		54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00	0.00	0.00	0.00	0.00	0.00	54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00
	Miscellaneous Personnel Benefits Fund		101406		1,632,266.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	1,632,266.00
	Retirement and Life Insurance Premiums		104102		4,767,000.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	4,767,000.00

Certified Correct:

RAHMAN S. ROPETA
 Supervising Administrative Officer
 Date:

Recommending Approval:

LEVITA A. LAGRADA
 Chief Administrative Officer
 Date:

Approved By:

ATTY. TEODORO JOSE S. MATTA
 Executive Director
 Date: