

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022



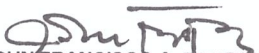
BAR No. 1

Department: Department of Environment and Natural Resources (DENR)
Agency: Palawan Council for Sustainable Development Staff
Organization Code: 10 006 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK | 31010000000000 | | | | | | | | | | | | |
| OO : Natural Resources Sustainably | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Average score of all ECAN zones | | | | | 51.92 | 51.92 | | | | | 0.00 | 0.00 | Targeted by end of the year. Indicator refers to the average score from the ECAN Zones Scorecard of the 24 local governments. 2017 Baseline = 27.39%. 2018 Score = 35.28%. 2019 Score = 40.92%. 2020 Score = 32.96%. 2021 Score = 34.49%. 2022 Target = 51.92. |
| 2. Ratio of total seized wildlife to total wild-sourced trade permits issued | | | | | 0.50 | 0.50 | | | | | 0.00 | 0.00 | Targeted by end of the year. Indicator refers to the percentage of detected trade in wildlife and wildlife products that is illegal over the legal wild-sourced trades. Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits (WS) by (b) the total wild-sourced trade permits issued (WP). Item (a) pertains to seizures of poached or illicitly trafficked wildlife. |

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|---|-----------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of Environmentally Critical Areas Network (ECAN) maps updated | | 0 | 1 | 2 | 1 | 4 | | | | | 0 | 0.00 | Refers to ECAN maps updated by PCSDS using GIS and through a multistakeholder and participatory process. |
| 2. Percentage of wildlife traffic monitoring units(WTMUs) that are functional | | 100 | | | | 100 | 100 | | | | 100 | 0.00 | Refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A "functional WTMU" is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port. |
| 3. Number of endemic species subjected to population studies | | | 1 | 1 | | 2 | | | | | 0 | 0.00 | Refers to the number of threatened Palawan wildlife animal species, that may be found only in Palawan or in the Philippines, studied to determine their population levels. |

Prepared By:


JOHN FRANCISCO A. PONTILLAS, EnP
 Planning Officer
 Date:

APR 29 2022

In coordination with:


LEVITA A. LAGRADA
 Chief Administrative Officer
 Date:

MAY 02 2022

Approved By:


Atty. TEODORO JOSE S. MATTA
 Executive Director
 Date:

MAY 02 2022