

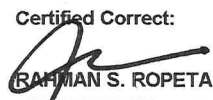
**List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022**


Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Palawan Council for Sustainable Development Staff
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 006 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current year
	Supplementaries
	Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00	0.00	0.00	0.00	0.00	0.00	54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	4,767,000.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	4,767,000.00
3	SARO-BMB-E-22-0003521	2022-03-30	Miscellaneous Personnel Benefits Fund	101406	1,632,266.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	1,632,266.00
	Sub-Total				60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00	0.00	0.00	0.00	0.00	0.00	60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00	0.00	0.00	0.00	0.00	0.00	60,485,266.00	46,004,000.00	0.00	6,518,000.00	113,007,266.00
Summary by Funding Source Code:																			
	Specific Budgets of National Government Agencies			101101	54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00	0.00	0.00	0.00	0.00	0.00	54,086,000.00	46,004,000.00	0.00	6,518,000.00	106,608,000.00
	Miscellaneous Personnel Benefits Fund			101406	1,632,266.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	0.00	0.00	1,632,266.00	0.00	0.00	0.00	1,632,266.00
	Retirement and Life Insurance Premiums			104102	4,767,000.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	0.00	0.00	4,767,000.00	0.00	0.00	0.00	4,767,000.00

Certified Correct:

 RAHMAN S. ROPETA
 Supervising Administrative Officer

Recommending Approval:

 LEVITA A. LAGRADA
 Chief Administrative Officer

Approved By:

 ATTY. TEODORO JOSE S. MATIA
 Executive Director

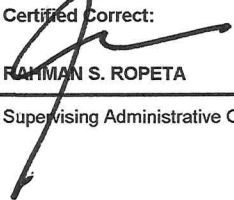
**List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022**


Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Palawan Council for Sustainable Development Staff
 Operating Unit : < not applicable >
 Organization Code (UACS) : 10 006 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

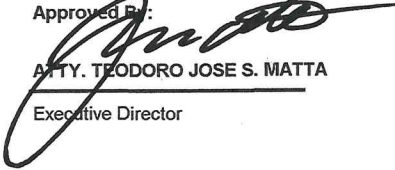
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
A. Allotments received from DBM																				
1	SARO-BMB-E-22-0001662	2022-02-07	Wildlife Management Fund	104335	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
	Sub-Total				0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
B. Sub-allotments received from Central Office/Regional Office																				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Allotments					0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
Summary by Funding Source Code:																				
Wildlife Management Fund				104335	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00

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