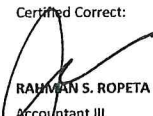


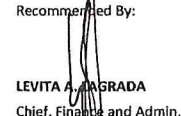


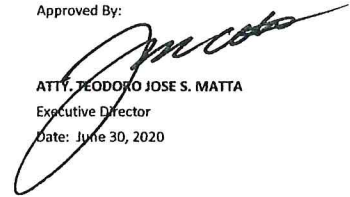


Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances																									
		Authorized Appropriations	Adjustments (Transfer To/From Realignments)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal Realignments)	Transfer To	Transfer From	Adjusted Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations																							
																						Due and Demandable	Not Yet Due and Demandable																						
1	2	3	4	5=(3+4)	6	7	8	9	10=6(+)(-)-7-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																						
Recapitulation by OO:																																													
Advocacy, Communication and Education		156,427.37		156,427.37	156,427.37				156,427.37					-					-				156,427.37																						
ECAN Monitoring and Evaluation System		62.00		62.00	62.00				62.00					-					-				62.00																						
ECAN Zoning		4.49		4.49	4.49				4.49					-					-				4.49																						
Knowledge and Research Management		20,217.34		20,217.34	20,217.34				20,217.34					-					-				20,217.34																						
Resource Mobilization and Partnership Dev't.		21,637.23		21,637.23	21,637.23				21,637.23					-					-				21,637.23																						
Operation of SEP Clearance System		30,628.26		30,628.26	30,628.26				30,628.26					-					-				30,628.26																						
Wildlife and Cave Management		132.09		132.09	132.09				132.09					-					-				132.09																						
OF WHICH:																																													
KRA No. 5 - Integrity of the Environment and Climate Change Mitigation and Adaptation		229,108.78		229,108.78	229,108.78				229,108.78					-					-				229,108.78																						

Certified Correct:  
  
**EDWIN Y. PENEVRA**  
 Budget Officer  
 Date: June 30, 2020

Certified Correct:  
  
**RAHMAN S. ROPETA**  
 Accountant III  
 Date: June 30, 2020

Recommended By:  
  
**LEVITA A. MAGRADA**  
 Chief, Finance and Admin.  
 Date: June 30, 2020

Approved By:  
  
**ATTY. TEODORO JOSE S. MATTA**  
 Executive Director  
 Date: June 30, 2020