

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

Department: Department of Environment and Natural Resources (DENR)
 Agency: Palawan Council for Sustainable Development Staff
 Organization Code: 10 006 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK	31010000000000												
OO : Natural Resources Sustainably													
Outcome Indicators													
1. Average score of all ECAN zones					50.92	50.92							Targeted by end of the year. Indicator refers to the average score from the ECAN Zones Scorecard of the 24 local governments. 2017 Baseline = 27.39% 2018 Score = 35.28% 2019 Score = 40.92% 2020 Score = 32.96%
2. Ratio of total seized wildlife to total wild-sourced trade permits issued					0.51	0.51							Targeted by end of the year. Indicator refers to the percentage of detected trade in wildlife and wildlife products that is illegal. Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits (WS) by (b) the total wild-sourced trade permits issued (WP). Item (a) pertains to seizures of poached or illicitly trafficked wildlife.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	1	2	1	4		1			1	0	
2. Percentage of wildlife traffic monitoring units(WTMUs) that are functional		100				100	100				100	0	Refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A "functional WTMU" is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port.
3. Number of endemic species subjected to population studies			1	1		2		0			0	-1	Preliminary activities were undertaken in the first semester of 2021. Field activities for the studies were delayed due to the limitations brought about by the present Covid-19 pandemic, especially during the rise of cases in the first and second quarters of 2021.

Prepared By:


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Planning Officer

Date:

JUL 30 2021

In coordination with:

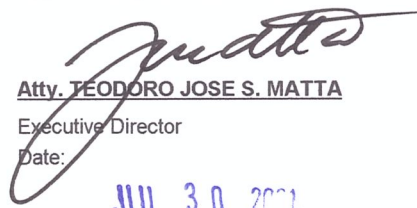

LEVITA A. LAGRADA

Chief Administrative Officer

Date:

JUL 30 2021

Approved By:


Atty. TEODORO JOSE S. MATTA

Executive Director

Date:

JUL 30 2021