

Palawan Council for Sustainable Development Staff Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Equipment	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	4,543,000.00	-	4,543,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of Printing Equipment	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	470,000.00	-	470,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of ICT Software	OED, AFD, EEED, EPRPD, DMD North, DMD South, DMD Calamian	YES	Competitive Bidding	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	1,505,000.00	-	1,505,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Office Supplies	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	2,616,000.00	2,616,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Semi-Expendable Machinery and Equipment Expenses	OED, AFD, EEED, EMED, EPRPD, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	2,418,500.00	2,418,500.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100005000 (RMPD) ResMob 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of Office Supplies	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	2,159,940.63	2,159,940.63	-	
100000100001000 (GMS)	Procurement of ICT Subscription Services -dedicated internet access set up and monthly fees	AFD	NO	Direct Contracting	7-Feb-22	N/A	15-Feb-22	18-Feb-22	GoP	590,000.00	590,000.00	-	

100000100001000 (GMS)	Procurement of ICT Professional Services - set up of online payment portal	AFD	NO	Direct Contracting	7-Feb-22	N/A	15-Feb-22	16-Feb-22	GoP	56,000.00	56,000.00	-	
100000100001000 (GMS)	Procurement of ICT Professional Services - Web Hosting	AFD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	7-Feb-22	N/A	15-Feb-22	16-Feb-22	GoP	75,000.00	75,000.00	-	
100000100001000 (GMS)	Procurement of Accountable Forms	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100007000 (WCM)	Procurement of Fuel, Oil, and Lubricants	OED, AFD, EEED, EMED, EPRPD, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	1,684,373.68	1,684,373.68	-	Regular Fund= 1,382,424 WMF= 301,949.68
310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	118,450.00	118,450.00	-	Regular Fund= 69,850 WMF= 48,600
310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	204,980.00	204,980.00	-	Regular Fund= 154,980 WMF= 50,000
310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	26-Nov-21	17-Dec-21	3-Jan-22	4-Jan-22	GoP	170,040.25	170,040.25	-	Regular Fund= 70,040 WMF= 100,000.25
100000100001000 (GMS)	Other Supplies and Materials (Tokens for Council Members and Staff)	OED	NO	NP-53.9 - Small Value Procurement	7-Nov-22	N/A	14-Nov-22	15-Nov-22	GoP	29,400.00	29,400.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100006000 (SEP)	Procurement of Other Supplies and Materials and Other MOE - appliance items	OED, AFD, EEED, DMD North	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	32,500.00	32,500.00	-	Regular Fund = 12,000.00 WMF = 20,500.00  Other Supplies and Materials = 24,600.00 Other MOE = 7,900.00
100000100001000 (GMS) 310100100001000 (ACE)	Procurement of Other Supplies and Materials and Other MOE - automotive supplies and parts	AFD, EEED	NO	NP-53.9 - Small Value Procurement	16-Mar-22	N/A	23-Mar-22	24-Mar-22	GoP	34,500.00	34,500.00	-	Regular Fund = 7,500.00 WMF = 27,000.00  Other Supplies and Materials = 7,500.00 Other MOE = 27,000.00
100000100001000 (GMS)	Procurement of Other Supplies and Materials - front bumper, back bumper	AFD	NO	NP-53.9 - Small Value Procurement	6-Jun-22	N/A	13-Jun-22	14-Jun-22	GoP	29,000.00	29,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Other Supplies and Materials - customized bulletin board	AFD	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	8,000.00	8,000.00	-	Regular Fund
310100100001000 (ACE)	Procurement of Other Supplies and Materials - geometrical steel	EEED	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	15-Feb-22	16-Feb-22	GoP	7,000.00	7,000.00	-	Regular Fund
310100100001000 (ACE) 310100100006000 (SEP)	Procurement of Other Supplies and Materials and Other MOE - electronics (EEED prizes: portable speaker, headset, earbuds; South: wifi router)	EEED, DMD South	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	15-Feb-22	16-Feb-22	GoP	17,500.00	17,500.00	-	WMF  Other Supplies and Materials = 14,500.00 Other MOE = 3,000.00
310100100001000 (ACE)	Procurement of Other Supplies and Materials (EEED prizes: chocolates)	EEED	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	15-Feb-22	16-Feb-22	GoP	14,980.00	14,980.00	-	WMF
310100100001000 (ACE)	Other Supplies and Materials (Enhancement of capabilities of relevant agencies)	EEED	NO	NP-53.9 - Small Value Procurement	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	44,910.00	44,910.00	-	Regular Fund
310100100003000 (EZ) 310100100006000 (SEP)	Procurement of Other Supplies and Materials - furniture (EPRPD: steel cabinet, Calamian: steel shelf)	EPRPD, DMD Calamian	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	27,000.00	27,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Other Supplies and Materials - 4 shelf shelving unit heavy duty	AFD	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	27,000.00	27,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100006000 (SEP)	Procurement of Other Supplies and Materials - construction and other hardware supplies	AFD, EEED, DMD North, DMD Calamian	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	15-Feb-22	16-Feb-22	GoP	40,050.00	40,050.00	-	Regular Fund = 35,700.00 WMF = 4,350.00
100000100001000 (GMS) 310100100003000 (EZ) 310100100006000 (SEP)	Procurement of Other Supplies and Materials - office improvement and storage supplies (blinds, curtains, storage box, etc.)	OED, EPRPD, DMD North, DMD Calamian	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	106,520.00	106,520.00	-	Regular Fund = 80,120.00 WMF = 26,400.00

310100100003000 (EZ) 310100100006000 (SEP)	Procurement of Other Supplies and Materials - medical supplies (vitamins, latex gloves)	EPRPD, DMD North	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	15-Feb-22	16-Feb-22	GoP	13,300.00	13,300.00	-	Regular Fund = 10,800.00 WMF = 2,500.00
310100100001000 (ACE) 310100100006000 (SEP)	Procurement of Other Supplies and Materials - office related supplies	EEED, DMD North, DMD South	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	43,005.59	43,005.59	-	Regular Fund = 3,250.00 WMF = 39,755.59  Other Supplies and Materials = 39,755.59 Office Supplies = 3,250
310100100001000 (ACE)	Procurement of Other Supplies and Materials - plant pots and flowers and foliage	EEED	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	16,000.00	16,000.00	-	Regular Fund = 5,000.00 WMF = 11,000.00  Other Supplies and Materials = 5,000.00 Other MOE = 11,000.00
100000100001000 (GMS) 310100100001000 (ACE) 310100100006000 (SEP)	Procurement of Other Supplies and Materials and Other MOE - printing shirt and other items	OED, EEED, DMD North, DMD Calamian	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	82,000.00	82,000.00	-	Regular Fund = 11,800.00 WMF = 70,200.00  Other Supplies and Materials = 78,750.00 Other MOE = 3,250.00
310100100001000 (ACE)	Procurement of Other Supplies and Materials - souvenir items token	EEED	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	12,000.00	12,000.00	-	WMF
310100100003000 (EZ) 310100100006000 (SEP)	Procurement of Other Supplies and Materials - sports equipment (sleeping bag, helmet)	EPRPD, DMO North	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	22,500.00	22,500.00	-	Regular Fund = 21,000.00 WMF = 1,500.00
310100100004000 (KRM) 100000100001000 (GMS) 310100100007000 (WCM)	Procurement of Other Supplies for GAD related activity	OED	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	10,000.00	10,000.00	-	Regular Fund
310100100001000 (ACE)	Procurement of Other Supplies and Materials and Other MOE - tokens (coffee beans and mug)	EEED	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	16,000.00	16,000.00	-	WMF  Other Supplies and Materials = 15,000.00 Other MOE = 1,000.00
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Communication Services (Mobile) and Other MOE - Procurement of Load Cards	OED, EEED, EMED, EPRPD, DMD South, EZMED	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	505,000.00	505,000.00	-	
310100100001000 (ACE)	Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Radio program services)	EEED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	84,000.00	84,000.00	-	Regular Fund
310100100001000 (ACE)	Procurement of Consulting Service (Assistance in the establishment of Community Radio Station (CRS) in Roxas)	EEED	NO	NP-53.7 Highly Technical Consultants	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	150,000.00	150,000.00	-	Regular Fund
310100100004000 (KRM)	Procurement of Consulting Service (Hg Study on Flora & Fauna)	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	688,000.00	688,000.00	-	WMF
310100100004000 (KRM)	Procurement of Consulting Service (Hg Study on Human)	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	688,000.00	688,000.00	-	WMF
310100100003000 (EZ)	Procurement of Consulting Service (Midyear Review and Yearend Assessment)	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	6-Jun-22	N/A	13-Jun-22	14-Jun-22	GoP	100,000.00	100,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Materials for Repair of Zero Carbon Bldg, main gate entrance, storage ceiling)	AFD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	149,000.00	149,000.00	-	Regular Fund

100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Maintenance of PCSD DMO's Buildings)	AFD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Fire Extinguisher Servicing)	AFD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	48,200.00	48,200.00	-	Regular Fund
310100100004000 (KRM)	Procurement of Repair and Maintenance Services for Buildings	EMED	NO	NP-53.9 - Small Value Procurement	2-May-22	N/A	9-May-22	10-May-22	GoP	135,000.00	135,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (Printer repair and replacement of maintenance box and repair and maintenance of laptop)	OED	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	10,000.00	10,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (Repair and maintenance of Generator Set - Main office and Irawan)	AFD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	60,000.00	60,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (Aircon - repair, general cleaning and services)	AFD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	118,250.00	118,250.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	220,000.00	220,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service)	OED	NO	NP-53.9 - Small Value Procurement	5-Sep-22	N/A	12-Sep-22	13-Sep-22	GoP	30,000.00	30,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service for Mitsubishi Vehicles)	AFD	NO	Direct Contracting	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	1,440,000.00	1,440,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service for Nissan Vehicles)	AFD	NO	Direct Contracting	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	378,000.00	378,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service for Hyundai Vehicles)	AFD	NO	Direct Contracting	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	240,000.00	240,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Repair and Maintenance for Non-PMS Vehicle Units)	AFD	NO	NP-53.9 - Small Value Procurement	4-Jul-22	N/A	11-Jul-22	12-Jul-22	GoP	100,000.00	100,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Repair and Maintenance for Non-PMS Vehicle Units: Assorted spareparts, batteries, etc.)	AFD	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	70,000.00	70,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Repair and Maintenance for Non-PMS Vehicle Units: Tubeless Tire)	AFD	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	45,000.00	45,000.00	-	Regular Fund
310100100004000 (KRM)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service)	EMED	NO	NP-53.9 - Small Value Procurement	2-May-22	N/A	9-May-22	10-May-22	GoP	75,000.00	75,000.00	-	Regular Fund

100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Furniture and Fixtures (Couch upholstery)	OED	NO	NP-53.9 - Small Value Procurement	4-Apr-22	N/A	11-Apr-22	12-Apr-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	30,000.00	30,000.00	-	Regular Fund
310100100001000 (ACE)	Procurement of Advertising Services (Boosting of social media articles and posts)	EEED	NO	NP-53.9 - Small Value Procurement	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	30,000.00	30,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Printing and Publication Services (OED Printing and Publication Services for FY 2022)	OED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	80,000.00	80,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Printing and Publication Services	AFD, EEED, EMED, EPRPD, DMD South, DMD Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	242,380.00	242,380.00	-	
100000100001000 (GMS)	Representation Procurement of Catering Services for PCSD Meeting - 45 pax)	OED	NO	NP-53.9 - Small Value Procurement	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	459,000.00	459,000.00	-	Regular Fund
100000100001000 (GMS)	Representation Procurement of Catering Services for PCSD Committee Meetings and other OED meetings	OED	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	387,875.00	387,875.00	-	Regular Fund
100000100001000 (GMS)	Representation (Single fresh rose bouquet with Chocolate for GAD Activities)	OED	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	18,200.00	18,200.00	-	Regular Fund
310100100003000 (EZ)	Representation - EPRPD (Balabac ECAN Map updating)	EPRPD	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	20,000.00	20,000.00	-	Regular Fund
310100100006000 (SEP)	Representation - DMD Calamian catering meals (workshops, meeting)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	90,000.00	90,000.00	-	Regular Fund
310100100006000 (SEP)	Representation - DMD Calamian catering meals and venue (COT and other DMO activities)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	90,000.00	90,000.00	-	Regular Fund
310100100003000 (EZ) 100000100001000 (GMS) 310100100001000 (ACE) 310100100006000 (SEP)	Representation and Other MOE - GAD activity catering	AFD, EEED, EPRPD, DMD North	NO	NP-53.9 - Small Value Procurement	18-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	73,750.00	73,750.00	-	Regular Fund Representation = 52,000.00 Other MOE = 22,000.00
310100100003000 (EZ)	Representation - EPRPD (Kalayaan ECAN Map updating)	EPRPD	NO	NP-53.9 - Small Value Procurement	7-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	20,000.00	20,000.00	-	Regular Fund
310100100003000 (EZ)	Representation - EPRPD (PAT Sectors Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	32,000.00	32,000.00	-	Regular Fund
310100100003000 (EZ)	Representation - EPRPD (Policy Review Workshop/Consultation)	EPRPD	NO	NP-53.9 - Small Value Procurement	16-Mar-22	N/A	23-Mar-22	24-Mar-22	GoP	25,000.00	25,000.00	-	Regular Fund
310100100003000 (EZ) 310100100001000 (ACE) 310100100006000 (SEP) 310100100005000 (RMPD) ResMob 310100100007000 (WCM)	Representation and Other MOE - Mid Year Review and Replanning	EEED, EPRPD, EZMED, DMD South	NO	NP-53.9 - Small Value Procurement	16-Mar-22	N/A	23-Mar-22	24-Mar-22	GoP	281,200.00	281,200.00	-	Regular Fund = 115,200.00 WMF = 146,000.00 Representation = 241,200.00 Other MOE = 20,000.00
310100100003000 (EZ) 310100100004000 (KRM) 100000100001000 (GMS) 310100100001000 (ACE) 310100100007000 (WCM)	Representation and Other MOE - Various catering services (no venue)	AFD, EEED, EPRPD, EZMED	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	670,249.90	670,249.90	-	Regular Fund = 528,249.90 WMF = 144,000.00 Representation = 452,750.00 Other MOE = 217,499.90
310100100006000 (SEP)	Representation -DMD South (communication and social marketing, GAD mainstreaming, Trainings, workshops, IEC, field visit)	DMD South	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	40,000.00	40,000.00	-	Regular Fund

'310100100001000 (ACE)	Other Maintenance and Operating Expenses - EEEDTokens various items (headset, bluetooth earbuds, customized shirts, etc.)	EEED	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	33,750.00	33,750.00	-	Regular Fund
310100100002000 (EMES)	Other Maintenance and Operating Expenses (Contract of Service for Migration Study)	EMED	NO	NP-53.7 Highly Technical Consultants	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	385,000.00	385,000.00	-	Regular Fund
310100100004000 (KRM) '100000100001000 (GMS) '310100100007000 (WCM)	Procurement of Other MOE for GAD activity	OED, EMED, EZMED	NO	NP-53.9 - Small Value Procurement	16-Feb-22	N/A	23-Feb-22	24-Feb-22	GoP	56,000.00	56,000.00	-	Regular Fund = 16,000.00 WMF = 40,000.00
310100100008000 (SEP)	Other Maintenance and Operating Expenses (Maintenance of DMD office and equipment)	DMD South	NO	NP-53.9 - Small Value Procurement	7-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	73,000.00	73,000.00	-	Regular Fund
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Antigen Tests)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	57,600.00	57,600.00	-	Regular Fund
310100100007000 (WCM)	Other Maintenance and Operating Expenses (Meds/equipment for wildlife in rescue center)	EZMED	NO	NP-53.9 - Small Value Procurement	3-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	50,000.00	50,000.00	-	WMF
310100100007000 (WCM)	Other Maintenance and Operating Expenses (Prizes for SEP Anniversary)	EZMED	NO	NP-53.9 - Small Value Procurement	9-May-22	N/A	16-May-22	17-May-22	GoP	70,000.00	70,000.00	-	WMF
'100000100001000 (GMS)	Other Maintenance and Operating Expenses - certificate glass frame	AFD	NO	NP-53.9 - Small Value Procurement	16-Mar-22	N/A	23-Mar-22	24-Mar-22	GoP	10,900.00	10,900.00	-	Regular Fund
100000100001000 (GMS)	Other Maintenance and Operating Expenses - customized wristwatch	AFD	NO	NP-53.9 - Small Value Procurement	1-Jun-22	N/A	8-Jun-22	9-Jun-22	GoP	52,000.00	52,000.00	-	Regular Fund

Prepared by:

  
JOHN CABLO ROQUID  
BAC SECRETARIAT HEAD

Recommending Approval:

  
NIÑO REY C. ESTOYA, MNSA  
BAC CHAIRPERSON

Approval:

  
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HEAD OF PROCURING ENTITY