

Palawan Council for Sustainable Development Staff Annual Procurement Plan for FY 2021 (PCSDS-APP)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	100000100001000 (GMS)	Supply and Delivery of ICT Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	3,211,000.00	-	3,211,000.00	
2	100000100001000 (GMS)	Supply and Delivery of Communication Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	316,000.00	-	316,000.00	
3	100000100001000 (GMS)	Supply and Delivery of Printing Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	365,000.00	-	365,000.00	
4	100000100001000 (GMS)	Supply and Delivery of ICT Software	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	1,390,000.00	-	1,390,000.00	
5	100000100001000 (GMS)	Supply and Delivery of Computer for AFD	AFD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	44,000.00	-	44,000.00	
6	100000100001000 (GMS)	Supply and Delivery of ICT Office Supplies	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	89,000.00	89,000.00	-	
7	100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100005000 (RMPD) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of 1st Semester Office Supplies	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	3,035,973.71	3,035,973.71	-	
8	100000100001000 (GMS)	Procurement of ICT Training (ICT - DMO Calamianes Basic Training on Geographic Information System)	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	35,000.00	35,000.00	-	Regular Fund
9	100000100001000 (GMS)	Procurement of ICT Training (ICT - South Basic Training on Geographic Information Systems)	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	35,000.00	35,000.00	-	Regular Fund
10	100000100001000 (GMS)	Procurement of ICT Training (ICT-EMED) Managing ICT Services in Government – IT Infrastructure Library (ITSM)1	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	30,000.00	30,000.00	-	Regular Fund
11	100000100001000 (GMS)	Procurement of ICT Training (ICT-EMED) Cyber security training	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	40,000.00	40,000.00	-	Regular Fund
12	100000100001000 (GMS)	Procurement of ICT Training (ICT-EMED) Training on Satellite Positioning using GNSS	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	40,000.00	40,000.00	-	Regular Fund

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	10000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100005000 (RMFD) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of 2nd Semester Office Supplies	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	573,820.99	573,820.99	-	
14	310100100007000 (WCM) 310100100008000 (SEP)	Supply and Delivery of Office Supplies (GAD Collaterals and Supplies)	EZMED, DMD Calamian	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	44,500.00	44,500.00	-	
15	100000100001000 (GMS)	Procurement of Accountable Forms	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	
16	100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100007000 (WCM)	Procurement of Fuel, Oil, and Lubricants	OED, AFD, EEED, EMED, EPRPD, EZMED	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	1,974,303.76	1,974,303.76	-	
17	100000100001000 (GMS)	Procurement of Fuel, Oil, and Lubricants	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	-	Regular Fund
18	100000100001000 (GMS)	Procurement of Fuel, Oil, and Lubricants	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	148,200.00	148,200.00	-	Regular Fund
19	310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD North, DMD South, DMD Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	562,266.78	562,266.78	-	
20	100000100001000 (GMS)	Supply and Delivery of ICT Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	2,877,000.00	2,877,000.00	-	
21	100000100001000 (GMS)	Other Supplies and Materials (Polo Jacket and Cap with PCSD Logo - customized)	OED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	30,000.00	30,000.00	-	Regular Fund
22	100000100001000 (GMS)	Other Supplies and Materials (Tint for Car Window and Leather Jacket for Montero Sports Vehicle)	OED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	20,000.00	20,000.00	-	Regular Fund
23	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of carpentry steel matting + cements, etc)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	28,910.00	28,910.00	-	Regular Fund
24	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of cyclone wire for fencing - main office)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	3,500.00	3,500.00	-	Regular Fund
25	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of cyclone wire for fencing - Irawan)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	50,000.00	50,000.00	-	Regular Fund
26	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of Materials for Roof repainting - main office)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	83,150.00	83,150.00	-	Regular Fund
27	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of electrical rewiring)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	50,000.00	50,000.00	-	Regular Fund
28	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of partition glass for counselling room)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	60,264.00	60,264.00	-	Regular Fund

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29	100000100001000 (GMS)	Other Supplies and Materials ((Supply and delivery of water dispenser for DMD North)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	5,500.00	5,500.00		Regular Fund
30	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of 3 sets HP 955XL CMKY)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	43,000.00	43,000.00		Regular Fund
31	100000100001000 (GMS)	Other Supplies and Materials (Supply and delivery of washing machine with spin dryer)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	20,000.00	20,000.00		Regular Fund
32	100000100001000 (GMS)	Other Supplies and Materials (Materials for Storage Room for Cyanide - DMO Coron)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	20,620.00	20,620.00		Regular Fund
33	100000100001000 (GMS)	Other Supplies and Materials (Additional Electric Outlets for Property and Supply Room)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	2,710.00	2,710.00		Regular Fund
34	100000100001000 (GMS)	Other Supplies and Materials (Replacement part for LG Split room air conditioner condenser)	AFD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	12,000.00	12,000.00		Regular Fund
35	100000100001000 (GMS)	Other Supplies and Materials (Replacement part for Samsung Air conditioner condenser)	AFD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	12,000.00	12,000.00		Regular Fund
36	100000100001000 (GMS)	Other Supplies and Materials (Laptop charger)	AFD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	2,000.00	2,000.00		Regular Fund
37	100000100001000 (GMS)	Other Supplies and Materials (KN95 Face mask)	AFD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	5,000.00	5,000.00		Regular Fund
38	100000100001000 (GMS)	Other Supplies and Materials (Construction Supplies and Materials for the 4th Quarter)	AFD	NO	NP-53.9 - Small Value Procurement	02-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	225,797.00	225,797.00		Regular Fund
39	100000100001000 (GMS)	Other Supplies and Materials (Proposed Signage (PCSDSTOPIARY))	AFD	NO	NP-53.9 - Small Value Procurement	02-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	10,000.00	10,000.00		Regular Fund
40	310100100001000 (ACE)	Other Supplies and Materials (Tokens and other assorted items)	EEED	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	129,400.00	129,400.00		WMF
41	100000100001000 (GMS) 310100100001000 (ACE) 3101001000000000 (SEP)	Other Supplies and Materials (GAD Collaterals and Supplies)	AFD, EEED, DMD South, DMD North	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	44,822.22	44,822.22		WMF
42	310100100003000 (EZ)	Other Supplies and Materials (Supplies and Materials for for MPA Management Planning Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	48,000.00	48,000.00		Regular Fund
43	310100100003000 (EZ)	Other Supplies and Materials (Planner with design for Yearend Review and Forward Planning)	EPRPD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	75,000.00	75,000.00		Regular Fund
44	310100100007000 (WCM)	Other Supplies and Materials (Wheels and Hook for Vehicles)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	225,500.00	225,500.00		Regular fund = 195,500 WMF= 30,000
45	310100100007000 (WCM)	Other Supplies and Materials (Medicines and Supplies for Rescued Wildlife)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	36,142.19	36,142.19		Regular fund
46	310100100007000 (WCM)	Other Supplies and Materials (Tactical Pants and uniform for Enforcement Operatives)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	202,000.00	202,000.00		WMF
47	3101001000000000 (SEP)	Other Supplies and Materials (Wireless, on ear, active noise-cancelling headphones)	DMD North	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	64,800.00	64,800.00		WMF
48	3101001000000000 (SEP)	Other Supplies and Materials (Waterproof dry bag ocean pack)	DMD North	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	13,500.00	13,500.00		WMF
49	3101001000000000 (SEP)	Other Supplies and Materials (Common supplies for research activity of REEF-FISH-FOOD)	DMD North	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	5,750.00	5,750.00		WMF
50	3101001000000000 (SEP)	Other Supplies and Materials	DMD South	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	79,000.00	79,000.00		WMF
51	3101001000000000 (SEP)	Other Supplies and Materials	DMD Catamian	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	110,000.00	110,000.00		WMF
52	100000100001000 (GMS)	Other Supplies and Materials (Assorted Items for Health and Wellness)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	36,888.88	36,888.88		Regular Fund

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53	100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEF) 310100100007000 (WCM)	Procurement of Communication Services (Mobile) - 1st Semester	OED, AFD, EEED, EPRPD, DMD North, DMD Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	284,000.00	284,000.00	-	
54	100000100001000 (GMS)	Procurement of Communication Services (Mobile) (Satellite Phone Prepaid for Enforcement)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	382,000.00	382,000.00	-	Regular Fund = 271,000 WMF = 89,000
55	100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEF)	Procurement of Communication Services (Mobile load cards) - 2nd Semester	OED, AFD, EEED, DMD South, EPRPD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	243,159.00	243,159.00	-	
56	100000100001000 (GMS)	Procurement of Communication Services (Landline)	AFD	NO	NP-53.9 - Small Value Procurement	06-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	148,000.00	148,000.00	-	Regular Fund
57	310100100001000 (ACE)	Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Radio Program Services)	EEED	NO	NP-53.9 - Small Value Procurement	05-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	72,000.00	72,000.00	-	Regular Fund
58	100000100001000 (GMS)	Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Cable-Prepaid Load Card)	OED	NO	NP-53.9 - Small Value Procurement	06-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	2,400.00	2,400.00	-	Regular Fund
59	310100100002000 (EMES)	Procurement of Satellite Positioning using GNSS	EMED	NO	NP-53.9 - Small Value Procurement	06-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	40,000.00	40,000.00	-	Regular Fund
60	310100100001000 (ACE)	Procurement of Consulting Services (Consulting service for the establishment of the Community Radio Station (CRS) in Roxas)	EEED	NO	NP-53.7 Highly Technical Consultants	06-Nov-21	N/A	15-Nov-21	16-Nov-21	GoP	400,000.00	400,000.00	-	Regular Fund
61	310100100003000 (EZ)	Procurement of Consulting Services (JFPR Project Monitoring)	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	06-Nov-21	N/A	15-Nov-21	16-Nov-21	GoP	250,000.00	250,000.00	-	Regular
62	310100100003000 (EZ)	Procurement of Consulting Services (For the Conduct of Sociocultural and Ecological Study on Indigenous Communities Conserve Areas (ICCA))	EPRPD	NO	NP-53.7 Highly Technical Consultants	14-Jun-21	N/A	21-Jun-21	22-Jun-21	GoP	200,000.00	200,000.00	-	ICCA (WMF)
63	310100100003000 (EZ)	Procurement of Consulting Services (Facilitator for the Year-End Assessment)	EPRPD	NO	NP-53.7 Highly Technical Consultants	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	57,220.00	57,220.00	-	Regular
64	310100100004000 (KRM)	Procurement of Consulting Services (Study of Wild Flora and Fauna & Other Plants & Animals in Secondary Impact Areas of Abandoned Mercury Mine in PPC)	EMED	NO	NP-53.7 Highly Technical Consultants	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	668,000.00	668,000.00	-	WMF = Php 668,000.00
65	310100100004000 (KRM)	Procurement of Consulting Services (Mercury Levels on Humans in the Secondary Impact Areas of the Abandoned Mines in Puerto Princesa City)	EMED	NO	NP-53.7 Highly Technical Consultants	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	668,000.00	668,000.00	-	WMF = Php 668,000.00
66	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings (Materials and Supplies for Termite Control services)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	55,200.00	55,200.00	-	Regular Fund
67	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings (Aircon Repair, General Cleaning and Services)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	120,000.00	120,000.00	-	Regular Fund
68	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings (Fire Extinguisher Servicing)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	38,800.00	38,800.00	-	Regular Fund

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69	310100100002000 (EMES)	Procurement of Repair and Maintenance Services for Buildings	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	85,200.00	85,200.00	-	Regular Fund
70	310100100004000 (KRM)	Procurement of Repair and Maintenance Services for Buildings	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	256,000.00	256,000.00	-	Regular Fund = 106,000 WMF = 150,000
71	310100100002000 (EMES)	Procurement of Repair and Maintenance Services for Office Equipment	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	10,000.00	10,000.00	-	Regular Fund
72	310100100004000 (KRM)	Procurement of Repair and Maintenance Services for Office Equipment	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	65,000.00	65,000.00	-	Regular Fund
73	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (AFD - Repair and Maintenance of Generator Set)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	21,000.00	21,000.00	-	Regular Fund
74	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (Repair of Printer/s for Accounting Copier Parts)	AFD	NO	Direct Contracting	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	13,000.00	13,000.00	-	Regular Fund
75	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for ICT Equipment (AFD - Repair of ICT and other Office Equipment)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	38,474.00	38,474.00	-	Regular Fund
76	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for ICT Equipment (EED - Ritsograph Service Maintenance)	AFD	NO	Direct Contracting	N/A	N/A	22-Mar-21	23-Mar-21	GoP	25,000.00	25,000.00	-	Regular Fund
77	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for ICT Equipment (EPRPD - Maintenance Cost for Drone (underwater+aerial))	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	56,000.00	56,000.00	-	Regular Fund
78	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for ICT Equipment (EED - Maintenance Cost for DSLRs and Video Camera)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	25,000.00	25,000.00	-	Regular Fund
79	100000100001000 (GMS)	Procurement of Preventive Maintenance Service of Mitsubishi Vehicles	AFD	NO	Direct Contracting	N/A	N/A	12-Jan-21	13-Jan-21	GoP	1,440,000.00	1,440,000.00	-	Regular Fund
80	100000100001000 (GMS)	Procurement of Preventive Maintenance Service of Hyundai Vehicles	AFD	NO	Direct Contracting	N/A	N/A	12-Jan-21	13-Jan-21	GoP	90,000.00	90,000.00	-	Regular Fund
81	100000100001000 (GMS)	Procurement of Preventive Maintenance Service of Nissan Vehicles	AFD	NO	Direct Contracting	N/A	N/A	12-Jan-21	13-Jan-21	GoP	246,000.00	246,000.00	-	Regular Fund
82	100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Furniture and Fixtures (Materials for repair of furniture and fixtures and Comfort Room Fixtures)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	51,000.00	51,000.00	-	Regular Fund
83	100000100001000 (GMS)	Procurement of Repair and Maintenance for Motor Vehicles (Tubeless tires for Van)	AFD	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	50,000.00	50,000.00	-	Regular Fund
84	310100100002000 (EMES)	Procurement of Repair and Maintenance for Motor Vehicles	EMED	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	75,000.00	75,000.00	-	Regular Fund
85	310100100006000 (SEP)	Procurement of Repair and Maintenance for Motor Vehicles (Tubeless tires for Mitsubishi)	DMD South	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	50,000.00	50,000.00	-	WMF
86	100000100001000 (GMS)	Procurement of Insurance	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	192,000.00	192,000.00	-	Regular Fund = 192,000
87	100000100001000 (GMS)	Procurement of Insurance (Building)	AFD	NO	NP-53.9 - Small Value Procurement	08-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	111,000.00	111,000.00	-	Regular Fund
88	310100100007000 (WCM)	Procurement of Insurance (Wildlife Enforcement Officers)	EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	32,000.00	32,000.00	-	WMF = 32,000
89	310100100001000 (ACE)	Procurement of Advertising Services (Boosting of Social Media Post)	EEED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	33,148.91	33,148.91	-	Regular Fund

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
90	100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEF) 310100100007000 (WCM)	Procurement of Printing and Publication Services	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	339,240.00	339,240.00		- Regular Fund = 288,000
91	100000100001000 (GMS)	Procurement of Printing and Publication Services (Newspaper Publication)	OED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	70,000.00	70,000.00		- Regular Fund
92	310100100001000 (ACE)	Representation (Conduct of Conservation Campaigns-1st Sem)	EEED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	10,000.00	10,000.00		- Regular Fund
93	310100100001000 (ACE)	Representation (Conduct of IEC/Advocacy campaigns that includes ECAN, biodiversity conservation, environmental laws, climate change adaptation, GAD and the role of women and children in SD) - 1st Sem	EEED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	43,900.00	43,900.00		- Regular Fund
94	310100100001000 (ACE)	Representation (Conduct Advocacy campaign for the PCSDS Kiddie and Youth Wildlife Savers Club)	EEED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	14,400.00	14,400.00		- Regular Fund
95	310100100001000 (ACE)	Representation (Set Up digital and/or physical exhibits with various themes on SD and other special laws, PCSD and partner initiatives, biodiversity, PCSD activities and campaigns) - 1st Sem	EEED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	2,400.00	2,400.00		- Regular Fund
96	310100100001000 (ACE)	Representation (Conduct Briefings and "Ating Alamin/Alamin Mo" sessions or lectures) - 1st sem	EEED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	3,333.33	3,333.33		- Regular Fund
97	310100100001000 (ACE)	Representation (Conduct of IEC/Advocacy campaigns that includes ECAN, biodiversity conservation, environmental laws, climate change adaptation, GAD and the role of women and children in SD) - Additional	EEED	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	3,900.00	3,900.00		- Regular Fund
98	310100100001000 (ACE)	Representation (Conduct of PCSDS Kiddie Wildlife Summit)	EEED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	17,000.00	17,000.00		- WMF
99	310100100001000 (ACE)	Representation (Training on Species Management for Palawan Wildlife)	EEED	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	21-Jun-21	22-Jun-21	GoP	157,000.00	157,000.00		- WMF
100	310100100001000 (ACE)	Representation (Organize Youth Eco-Camp)	EEED	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	21-Jun-21	22-Jun-21	GoP	104,000.00	104,000.00		- Meals, Snacks and Venue
101	100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEF)	Representation (Catering Service for GAD Activities)	OED, AFD, EEED, EPRPD, EMED, DMD North, DMD South, DMD Calamian	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	54,977.23	54,977.23		- Regular
102	100000100001000 (GMS)	Representation (Catering and Venue for Council and Committee Meetings-1st Semester)	OED	NO	NP-53.9 - Small Value Procurement	06-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	515,000.00	515,000.00		- Regular Fund
103	100000100001000 (GMS)	Representation (Catering and Venue for Council and Committee Meetings-4th Quarter)	OED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	212,000.00	212,000.00		- Regular Fund
104	100000100001000 (GMS)	Representation (Catering services for Sportsfest/health and wellness program)	AFD	NO	NP-53.9 - Small Value Procurement	23-Aug-21	N/A	30-Aug-21	31-Aug-21	GoP	25,000.00	25,000.00		- Regular Fund
105	100000100001000 (GMS)	Representation (Catering Service for "Kamustahan" Activities)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	25,000.00	25,000.00		- Regular Fund
106	100000100001000 (GMS)	Representation (Catering Service for BAC Meetings)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	30,000.00	30,000.00		- Regular Fund

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
107	100000100001000 (GMS)	Representation (Catering Service for AFD monthly meeting)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	31,444.44	31,444.44		- Regular Fund
108	100000100001000 (GMS)	Representation (Yearend Assessment and Planning)	AFD	NO	NP-53.9 - Small Value Procurement	08-Nov-21	N/A	15-Nov-21	16-Nov-21	GoP	75,000.00	75,000.00		- Regular Fund
109	100000100001000 (GMS)	Representation (Catering Service for General Quality Management Review)	AFD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	286,000.00	286,000.00		- Regular Fund
110	100000100001000 (GMS)	Representation (Catering Service for Reiteration of HR Policies for all Staff)	AFD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	143,000.00	143,000.00		- Regular Fund
111	310100100004000 (KRM)	Representation (Catering Service PKP Meetings and Collaborative Meetings)	EMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	150,000.00	150,000.00		- Regular Fund
112	310100100004000 (KRM)	Representation (Catering Service for SAP Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	100,000.00	100,000.00		- Regular Fund
113	310100100004000 (KRM)	Representation (Catering Service for International Conference)	EMED	NO	NP-53.9 - Small Value Procurement	23-Aug-21	N/A	30-Aug-21	31-Aug-21	GoP	313,000.00	313,000.00		- Regular Fund
114	310100100003000 (EZ)	Representation (Catering Service and Venue for the Year-End and Management Review)	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	220,000.00	220,000.00		- Regular
115	310100100003000 (EZ)	Representation (Catering Service and Venue for the Year-End and Management Review) -Main Office	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	30,000.00	30,000.00		- Regular
116	310100100003000 (EZ)	Representation (Women's Month Celebration)	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	6,000.00	6,000.00		- Regular
117	310100100003000 (EZ)	Representation (Catering Service and Venue for the Primary Advocacy Team (PAT) Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	22,500.00	22,500.00		- Regular
118	310100100003000 (EZ)	Representation (Catering Service and Venue for the Primary Advocacy Team (PAT) Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	22,500.00	22,500.00		- Regular
119	310100100003000 (EZ)	Representation (Catering Services for the Primary Advocacy Team (PAT) Meeting Three-Part Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	7,250.00	7,250.00		- Regular
120	310100100003000 (EZ)	Representation (Catering Service for Vulnerability Assessment of Green Island, Roxas, Palawan)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	20,000.00	20,000.00		- Regular
121	310100100003000 (EZ)	Representation (Accommodation for ECAN Map Updating: - Sofronio Española- Ground Validation)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	30,000.00	30,000.00		- Regular
122	310100100003000 (EZ)	Representation (Catering Service for ECAN Map Updating: Municipality 2-Sofronio Española- Mapping of Validated ECAN Zones)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	3,000.00	3,000.00		- Regular
123	310100100003000 (EZ)	Representation (Catering Service for ECAN Map Updating: Municipality 2-Sofronio Española- PCSDS Technical Review of the Draft ECAN Zones Map)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	4,000.00	4,000.00		- Regular
124	310100100003000 (EZ)	Representation (Catering Service and Venue for ECAN Map Updating: Municipality 2-Sofronio Española - Presentation to the ECAN Board and Sangguniang Bayan of the updated ECAN Map)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	2,000.00	2,000.00		- Regular
125	310100100003000 (EZ)	Representation (Catering Services for ECAN Map Updating - Puerto Princesa; Ground Validation by ECAN Board, LGU, and PCSD in Puerto Princesa)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	65,000.00	65,000.00		- Regular
126	310100100003000 (EZ)	Representation (Catering Service and Venue for MPA Management Planning Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	4,800.00	4,800.00		- Regular

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
127	310100100005000 (RMPD) ResMob	Representation (Catering Service and Venue for the Mid-Year Planning) - Stay In	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	120,820.00	120,820.00	-	Regular (ResMob)
128	310100100005000 (RMPD) ResMob	Representation (Catering Service and Venue for the Mid-Year Planning) - Main Office	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	24,000.00	24,000.00	-	Regular (ResMob)
129	310100100005000 (RMPD) ResMob	Representation (Catering Service for the Preparation and Finalization of Agency Budget Proposal)	EPRPD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	5,000.00	5,000.00	-	Regular (ResMob)
130	310100100005000 (RMPD) ResMob	Representation (Catering Service for FY 2022 Work and Financial Planning)	EPRPD	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	5,000.00	5,000.00	-	Regular (ResMob)
132	310100100007000 (WCM)	Representation (Catering Service for Management Planning; Species Conservation Strategy Development - Flagship)	EZMED	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	25,000.00	25,000.00	-	Regular
133	310100100007000 (WCM)	Representation (Cave Management Planning for Classified Caves and Implementation of Management)	EZMED	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	13-Apr-21	GoP	50,000.00	50,000.00	-	WMF
134	310100100007000 (WCM)	Representation (Catering Services for Tactical Training)	EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	44,000.00	44,000.00	-	WMF
135	310100100007000 (WCM)	Representation (Refresher Course Training for WEO)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	50,000.00	50,000.00	-	WMF
136	310100100007000 (WCM)	Representation (Catering Services for Critical Habitat Establishment and Mgt.: IEC)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	140,000.00	140,000.00	-	WMF
137	310100100006000 (SEP)	Representation	DMD North	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	4,000.00	4,000.00	-	Regular
138	310100100006000 (SEP)	Representation (IEC on LGUs & Schools)	DMD South	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	27,445.00	27,445.00	-	Regular
139	310100100006000 (SEP)	Representation (DMO Staff Capability Building)	DMD South	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	20,000.00	20,000.00	-	Regular
140	310100100006000 (SEP)	Representation (DMD South Staff Team Building)	DMD South	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	30,060.00	30,060.00	-	Regular
141	310100100006000 (SEP)	Representation Consultation meeting (Identification of Sea turtle nesting sites)	DMD South	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	20,000.00	20,000.00	-	WMF
142	100000100001000 (GMS)	Rent of Buildings and Office Spaces	AFD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	7,000.00	7,000.00	-	Regular Fund
143	310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMUs Sub-Office in PPC Pier)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	49,199.88	49,199.88	-	Regular Fund
144	310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMUs Brooke's Point Pier - 10 months)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	16,285.68	16,285.68	-	Regular Fund
145	310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMUs Sub Office El Nido)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	50,000.00	50,000.00	-	Regular Fund = 20,000 WMF = 30,000
146	310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMUs Sub-Office in Rio Tuba)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	30,000.00	30,000.00	-	WMF
147	310100100006000 (SEP)	Rents-Building and Structures	DMD South	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	30,000.00	30,000.00	-	Regular Fund
148	310100100006000 (SEP)	Rents- Building and Structures (El Nido Sub-Office Rental)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	120,000.00	120,000.00	-	
149	100000100001000 (GMS)	Procurement of ICT Software Subscription (MS Teams Subscription)	AFD	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	10,000.00	10,000.00	-	Regular Fund

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
150	310100100007000 (WCM)	Procurement of ICT Software Subscription (Zoom Subscription)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	10,000.00	10,000.00	-	Regular Fund
151	100000100001000 (GMS)	Procurement of Cloud Computing Services (EPRPD)	AFD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	30,000.00	30,000.00	-	
152	100000100001000 (GMS)	Other Maintenance and Operating Expenses Procurement of ICT Software Subscription Subscription of OED Official Email for 1 year (100 gb capacity-GMAIL)	OED	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	2,400.00	2,400.00	-	
153	100000100001000 (GMS)	Other Maintenance and Operating Expenses Procurement of ICT Software Subscription (Online platform Subscription for 1 year (For Online meetings)	OED	NO	NP-53.9 - Small Value Procurement	06-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	8,000.00	8,000.00	-	
154	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Online subscription for online transcription and editing)	OED	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	6,500.00	6,500.00	-	Regular Fund
155	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Representation - Catering Service and Venue for the Year-end and Management Review)	OED	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	50,000.00	50,000.00	-	Regular Fund
156	100000100001000 (GMS)	Other Maintenance and Operating (Metal wrist watch with engraving)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	50,000.00	50,000.00	-	
157	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Webhosting)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	80,000.00	80,000.00	-	
158	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Zoom subscription for DMD Calamian)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	7,500.00	7,500.00	-	
159	100000100001000 (GMS)	Other Maintenance and Operating Expenses (SEP Anniversary - Tokens for Loyalty and Service Awardees for PRAISE 2021)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	48,000.00	48,000.00	-	Regular Fund
160	100000100001000 (GMS)	Other Maintenance and Operating Expenses (SEP Anniversary - Tokens for the other Awards for PRAISE 2021)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	48,650.00	48,650.00	-	Regular Fund
161	100000100001000 (GMS)	Other Maintenance and Operating Expenses (SEP Anniversary - Gadget prizes)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	34,200.00	34,200.00	-	Regular Fund
162	100000100001000 (GMS)	Other Maintenance and Operating Expenses (SEP Anniversary - T-shirts)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	87,500.00	87,500.00	-	Regular Fund
163	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Webcam)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	5,000.00	5,000.00	-	Regular Fund
164	310100100003000 (EZ) 310100100004000 (KRM)	Other Maintenance and Operating Expenses (GAD Collaterals and Supplies)	EPRPD, EMED	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	23,111.00	23,111.00	-	
165	310100100004000 (KRM)	Other Maintenance and Operating Expenses (International Conference)	EMED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	34,500.00	34,500.00	-	
166	310100100004000 (KRM)	Other Maintenance and Operating Expenses (Supplies and Materials for Envi Lab Building Repair)	EMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	144,005.00	144,005.00	-	WMF
167	310100100004000 (KRM)	Other Maintenance and Operating Expenses	EMED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	29,389.00	29,389.00	-	
168	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of Conservation Campaigns-2nd Sem)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	9,100.00	9,100.00	-	Regular Fund
169	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of IEC/Advocacy campaigns that includes ECAN, biodiversity conservation, environmental laws, climate change adaptation, GAD and the role of women and children in SD) - 2nd Sem	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	43,550.00	43,550.00	-	Regular Fund
170	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Set Up digital and/or physical exhibits with various themes on SD and other special laws, PCSD and partner initiatives, biodiversity, PCSD activities and campaigns) - 2nd Sem	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	1,950.00	1,950.00	-	Regular Fund
171	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Capability enhancement of staff)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	4,550.00	4,550.00	-	Regular Fund
172	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Wildlife species identification training)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	8,450.00	8,450.00	-	Regular Fund
173	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Division's strategic communication planning/ workshop and year end assessment)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	13,867.00	13,867.00	-	Regular Fund

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
174	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of briefings and Atng Alamin/Alamin Mo sessions or lectures)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	15,000.00	15,000.00		Regular Fund
175	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Alamin Mo session on health and wellness promotion)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	17,000.00	17,000.00		Regular Fund
176	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of Conservation Campaigns)	EEED	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	30,000.00	30,000.00		Regular Fund
177	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of briefings and Atng Alamin/Alamin Mo sessions or lectures)	EEED	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	5,000.00	5,000.00		Regular Fund
178	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Division's strategic communication planning/ workshop and year end assessment; and Conduct of briefings and Atng Alamin/Alamin Mo sessions or lectures)	EEED	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	5,000.00	5,000.00		Regular Fund
179	310100100001000 (ACE)	Other Maintenance and Operating Expenses (Organize youth eco camp - 2 days accommodation)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	26,400.00	26,400.00		WMF
180	310100100006000 (SEP)	Other Maintenance and Operating Expenses (AWD Set Tubeless Tires for Vehicle Maintenance)	DMD North	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	75,000.00	75,000.00		WMF
181	310100100006000 (SEP)	Other Maintenance and Operating Expenses (GAD Collateral and Supplies)	DMD South	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	11,111.11	11,111.11		Regular Fund
182	310100100006000 (SEP)	Other Maintenance and Operating Expenses (Tablet)	DMD South	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	74,400.00	74,400.00		WMF
183	310100100006000 (SEP)	Other Maintenance and Operating Expenses (Additional Materials for the Operations of SEP Clearance System)	DMD South	NO	NP-53.9 - Small Value Procurement	01-Dec-21	N/A	09-Dec-21	10-Dec-21	GoP	120,620.00	120,620.00		WMF
184	310100100006000 (SEP)	Other Maintenance and Operating Expenses	DMD Calamian	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	50,000.00	50,000.00		Regular Fund
185	310100100006000 (SEP)	Other Maintenance and Operating Expenses (Tablet with Stylus Pen)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	59,400.00	59,400.00		WMF
186	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Supply and Delivery of Steel Shelves for Proposed Stock Room)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	99,000.00	99,000.00		(Continuing Appropriation - FY 2019)
189	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Supply and Delivery of Materials for Supply Room Renovation)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	14,722.49	14,722.49		(Continuing Appropriation - FY 2019)
190	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Supply and Delivery of Construction Materials for Proposed Stock Room)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	150,696.00	150,696.00		(Continuing Appropriation - FY 2019)
191	100000100001000 (GMS)	Other Maintenance and Operating Expenses (Supply and Delivery of AFD Other Supplies and Materials)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	50,000.00	50,000.00		(Continuing Appropriation - FY 2019)

Prepared by:

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