

Palawan Council for Sustainable Development Staff Annual Procurement Plan for FY 2021 (PCSDS-APP)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GV/S)	Supply and Delivery of ICT Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	3,167,000.00	-	3,167,000.00	
100000100001000 (GV/S)	Supply and Delivery of Communication Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	316,000.00	-	316,000.00	
100000100001000 (GV/S)	Supply and Delivery of Printing Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	365,000.00	-	365,000.00	
100000100001000 (GV/S)	Supply and Delivery of ICT Software	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	1,390,000.00	-	1,390,000.00	
100000100001000 (GV/S)	Supply and Delivery of ICT Office Supplies	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	89,000.00	89,000.00	-	
100000100001000 (GV/S) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100005000 (RMPD) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of 1st Semester Office Supplies	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	3,035,973.71	3,035,973.71	-	
100000100001000 (GV/S)	Procurement of ICT Training (ICT - DMO Calamianes Basic Training on Geographic Information System)	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	35,000.00	35,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of ICT Training (ICT - South Basic Training on Geographic Information Systems)	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	35,000.00	35,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of ICT Training (ICT-EMED) Managing ICT Services in Government – IT Infrastructure Library (ITSM)1	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	30,000.00	30,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of ICT Training (ICT-EMED) Cyber security training	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	40,000.00	40,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of ICT Training (ICT-EMED) Training on Satellite Positioning using GNSS	AFD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	40,000.00	40,000.00	-	Regular Fund
100000100001000 (GV/S) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100005000 (RMPD) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of 2nd Semester Office Supplies	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	11-Jul-21	12-Jul-21	GoP	631,295.80	631,295.80	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100007000 (WCM) 310100100006000 (SEP)	Supply and Delivery of Office Supplies (GAD Collaterals and Supplies)	EZMED, DMD Calamian	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	44,500.00	44,500.00	-	
100000100001000 (GV/S)	Procurement of Accountable Forms	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	
100000100001000 (GV/S) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100007000 (WCM)	Procurement of Fuel, Oil, and Lubricants	OED, AFD, EEED, EMED, EPRPD, EZMED	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	1,254,917.34	1,254,917.34	-	
100000100001000 (GV/S)	Procurement of Fuel, Oil, and Lubricants	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	148,200.00	148,200.00	-	Regular Fund
310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD North, DMD South, DMD Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	504,000.00	504,000.00	-	Regular Fund = 323,000 WMF = 205,000
100000100001000 (GV/S)	Supply and Delivery of ICT Equipment	AFD	YES	Competitive Bidding	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	2,877,000.00	2,877,000.00	-	
100000100001000 (GV/S)	Other Supplies and Materials (Polo Jacket and Cap with PCSD Logo - customized)	OED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	30,000.00	30,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Tint for Car Window and Leather Jacket for Montero Sports Vehicle)	OED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of carpentry steel matting + cements, etc)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	28,910.00	28,910.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of cyclone wire for fencing - main office)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	3,500.00	3,500.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of cyclone wire for fencing -Irawan)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	50,000.00	50,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of Materials for Roof repainting - main office)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	83,150.00	83,150.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of electrical rewiring)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	50,000.00	50,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of blinds for IT, Gen admin, Acctg)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	39,000.00	39,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of partition glass for counselling room)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of long glass table for counselling room)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	15,000.00	15,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials ((Supply and delivery of water dispenser for DMD North)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	5,500.00	5,500.00	-	Regular Fund

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100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of 3 sets HP 955XL CMKY)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	43,000.00	43,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Supply and delivery of washing machine with spin dryer)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Materials for Storage Room for Cyanide - DMO Coron)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	20,620.00	20,620.00	-	Regular Fund
100000100001000 (GV/S)	Other Supplies and Materials (Additional Electric Outlets for Property and Supply Room)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	2,710.00	2,710.00	-	Regular Fund
310100100001000 (ACE)	Other Supplies and Materials (Tokens and other assorted items)	EEED	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	129,400.00	129,400.00	-	WMF
100000100001000 (GV/S) 310100100001000 (ACE) 310100100006000 (SEP)	Other Supplies and Materials (GAD Collaterals and Supplies)	AFD, EEED, DMD South, DMD North	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	44,822.22	44,822.22	-	WMF
310100100003000 (EZ)	Other Supplies and Materials (Supplies and Materials for for MPA Management Planning Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	48,000.00	48,000.00	-	Regular Fund
310100100007000 (WCM)	Other Supplies and Materials (Wheels and Hook for Vehicles)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	225,500.00	225,500.00	-	Regular fund = 195,500 WMF= 30,000
310100100007000 (WCM)	Other Supplies and Materials (Medicines and Supplies for Rescued Wildlife)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	36,142.19	36,142.19	-	Regular fund
310100100007000 (WCM)	Other Supplies and Materials (Tactical Pants and uniform for Enforcement Operatives)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	202,000.00	202,000.00	-	WMF
310100100006000 (SEP)	Other Supplies and Materials (Wireless, on ear, active noise-cancelling headphones)	DMD North	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	64,800.00	64,800.00	-	WMF
310100100006000 (SEP)	Other Supplies and Materials (Waterproof dry bag ocean pack)	DMD North	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	13,500.00	13,500.00	-	WMF
310100100006000 (SEP)	Other Supplies and Materials (Common supplies for research activity of REEF-FISH-FOOD)	DMD North	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	5,750.00	5,750.00	-	WMF
310100100006000 (SEP)	Other Supplies and Materials	DMD South	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	79,000.00	79,000.00	-	WMF
310100100006000 (SEP)	Other Supplies and Materials	DMD Calamian	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	110,000.00	110,000.00	-	WMF
100000100001000 (GV/S)	Other Supplies and Materials (Assorted Items for Health and Wellness)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	36,888.88	36,888.88	-	Regular Fund
100000100001000 (GV/S) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Water Utility Services	AFD, DND North, DMD South, DMD Calamian,	NO	Direct Contracting	N/A	N/A	04-Jan-21	05-Jan-21	GoP	166,000.00	166,000.00	-	Regular Fund
100000100001000 (GV/S) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Electricity Services	AFD, DND North, DMD South, DMD Calamian,	NO	Direct Contracting	N/A	N/A	04-Jan-21	05-Jan-21	GoP	828,650.00	828,650.00	-	Regular Fund



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Communication Services (Mobile) - 1st Semester	OED, AFD, EEED, EPRPD, DMD North, DMD Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	284,000.00	284,000.00		
100000100001000 (GMS)	Procurement of Communication Services (Mobile) (Satellite Phone Prepaid for Enforcement)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	382,000.00	382,000.00		Regular Fund = 27 1000 WMF = 89,000
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP)	Procurement of Communication Services (Mobile load cards) - 2nd Semester	OED, AFD, EEED, DMD South, EPRPD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	213,759.00	213,759.00		
100000100001000 (GMS)	Procurement of Communication Services (Landline)	AFD	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	148,000.00	148,000.00		Regular Fund
310100100001000 (ACE)	Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Radio Program Services)	EEED	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	72,000.00	72,000.00		Regular Fund
100000100001000 (GMS)	Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Cable-Prepaid Load Card)	OED	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	2,400.00	2,400.00		Regular Fund
310100100002000 (EMES)	Procurement of Satellite Positioning using GNSS	EMED	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	40,000.00	40,000.00		Regular Fund
310100100001000 (ACE)	Procurement of Consulting Services (Consulting service for the establishment of the Community Radio Station (CRS) in Roxas)	EEED	NO	NP-53.7 Highly Technical Consultants	08-Nov-21	N/A	15-Nov-21	18-Nov-21	GoP	400,000.00	400,000.00		Regular Fund
310100100003000 (EZ)	Procurement of Consulting Services (JFPR Project Monitoring)	EPRPD	NO	NP-53.9 - Small Value Procurement	08-Nov-21	N/A	15-Nov-21	18-Nov-21	GoP	250,000.00	250,000.00		Regular
310100100003000 (EZ)	Procurement of Consulting Services (For the Conduct of Sociocultural and Ecological Study on Indigenous Communities Conserve Areas (ICCA))	EPRPD	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	21-Jun-21	22-Jun-21	GoP	200,000.00	200,000.00		ICCA (WMF)
310100100003000 (EZ)	Procurement of Consulting Services (Facilitator for the Year-End Assessment)	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	57,220.00	57,220.00		Regular
310100100004000 (KRM)	Procurement of Consulting Services (Study of Wild Flora and Fauna & Other Plants & Animals in Secondary Impact Areas of Abandoned Mercury Mine in PPC)	EMED	NO	NP-53.7 Highly Technical Consultants	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	668,000.00	668,000.00		WMF = Php 668,000.00
310100100004000 (KRM)	Procurement of Consulting Services (Mercury Levels on Humans in the Secondary Impact Areas of the Abandoned Mines in Puerto Princesa City)	EMED	NO	NP-53.7 Highly Technical Consultants	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	668,000.00	668,000.00		WMF = Php 668,000.00
310100100002000 (EMES)	Procurement of Other General Services (ICT Services)	EMED	NO	NP-53.9 - Small Value Procurement	27-Nov-20	17-Dec-20	04-Jan-21	05-Jan-21	GoP	105,000.00	105,000.00		Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings (Materials and Supplies for Termite Control services)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	55,200.00	55,200.00		Regular Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for Buildings (Aircon Repair, General Cleaning and Services)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	120,000.00	120,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for Buildings (Fire Extinguisher Servicing)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	38,800.00	38,800.00	-	Regular Fund
310100100002000 (EMES)	Procurement of Repair and Maintenance Services for Buildings	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	83,400.00	83,400.00	-	Regular Fund
310100100004000 (KR W)	Procurement of Repair and Maintenance Services for Buildings	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	106,000.00	106,000.00	-	Regular Fund
310100100002000 (EMES)	Procurement of Repair and Maintenance Services for Office Equipment	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	10,000.00	10,000.00	-	Regular Fund
310100100004000 (KR W)	Procurement of Repair and Maintenance Services for Office Equipment	EMED	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	65,000.00	65,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for Office Equipment (AFD - Repair and Maintenance of Generator Set)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	16,526.00	16,526.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for Office Equipment (Repair of Printer/s for Accounting Copier Parts)	AFD	NO	Direct Contracting	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	13,000.00	13,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for ICT Equipment (AFD - Repair of ICT and other Office Equipment)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	38,474.00	38,474.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for ICT Equipment (EED - Risograph Service Maintenance)	AFD	NO	Direct Contracting	N/A	N/A	12-Mar-21	23-Mar-21	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for ICT Equipment (EPRPD - Maintenance Cost for Drone (underwater+aerial))	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	12-Mar-21	23-Mar-21	GoP	56,000.00	56,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for ICT Equipment (EED - Maintenance Cost for DSLRs and Video Camera)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	12-Mar-21	23-Mar-21	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Preventive Maintenance Service of Mitsubishi Vehicles	AFD	NO	Direct Contracting	N/A	N/A	12-Jan-21	13-Jan-21	GoP	1,440,000.00	1,440,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Preventive Maintenance Service of Hyundai Vehicles	AFD	NO	Direct Contracting	N/A	N/A	12-Jan-21	13-Jan-21	GoP	90,000.00	90,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Preventive Maintenance Service of Nissan Vehicles	AFD	NO	Direct Contracting	N/A	N/A	12-Jan-21	13-Jan-21	GoP	246,000.00	246,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance Services for Furniture and fixtures (Materials for repair of furniture and fixtures and Comfort Room Fixtures)	AFD	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	51,000.00	51,000.00	-	Regular Fund
100000100001000 (GV/S)	Procurement of Repair and Maintenance for Motor Vehicles (Tubeless tires for Van)	AFD	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	50,000.00	50,000.00	-	Regular Fund
310100100008000 (SEP)	Procurement of Repair and Maintenance for Motor Vehicles (Tubeless tires for Mitsubishi)	DMD South	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	50,000.00	50,000.00	-	WWF
100000100001000 (GV/S)	Procurement of Insurance	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	192,000.00	192,000.00	-	Regular Fund = 192,000
100000100001000 (GV/S)	Procurement of Insurance (Building)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	15-Aug-21	17-Aug-21	GoP	111,000.00	111,000.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100007000 (WCM)	Procurement of Insurance (Wildlife Enforcement Officers)	EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	32,000.00	32,000.00		- WMF = 32,000
310100100001000 (ACE)	Procurement of Advertising Services (Boosting of Social Media Post)	EEEE	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	62,000.00	62,000.00		- Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Printing and Publication Services	OED, AFD, EEEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	339,240.00	339,240.00		- Regular Fund = 288,000
100000100001000 (GMS)	Procurement of Printing and Publication Services (Newspaper Publication)	OED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	70,000.00	70,000.00		- Regular Fund
310100100001000 (ACE)	Representation (Conduct of Conservation Campaigns-1st Sem)	EEEE	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	10,000.00	10,000.00		- Regular Fund
310100100001000 (ACE)	Representation (Conduct of IEC/Advocacy campaigns that includes ECAN, biodiversity conservation, environmental laws, climate change adaptation, GAD and the role of women and children in SD) - 1st Sem	EEEE	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	43,900.00	43,900.00		- Regular Fund
310100100001000 (ACE)	Representation (Conduct Advocacy campaign for the PCSDS Kiddie and Youth Wildlife Savers Club)	EEEE	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	14,400.00	14,400.00		- Regular Fund
310100100001000 (ACE)	Representation (Set Up digital and/or physical exhibits with various themes on SD and other special laws, PCSD and partner initiatives, biodiversity, PCSD activities and campaigns) - 1st Sem	EEEE	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	2,400.00	2,400.00		- Regular Fund
310100100001000 (ACE)	Representation (Conduct Briefings and "Aling Almir/Alamin Mo" sessions or lectures) - 1st sem	EEEE	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	3,333.33	3,333.33		- Regular Fund
310100100001000 (ACE)	Representation (Conduct of PCSDS Kiddie Wildlife Summit)	EEEE	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	22-Mar-21	23-Mar-21	GoP	17,000.00	17,000.00		- WMF
310100100001000 (ACE)	Representation (Training on Species Management for Palawan Wildlife)	EEEE	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	21-Jun-21	22-Jun-21	GoP	157,000.00	157,000.00		- WMF
310100100001000 (ACE)	Representation (Organize Youth Eco-Camp)	EEEE	NO	NP-53.9 - Small Value Procurement	14-Jun-21	N/A	21-Jun-21	22-Jun-21	GoP	104,000.00	104,000.00		- Meals, Snacks and Venue
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEP)	Representation (Catering Service for GAD Activities)	OED, AFD, EEEED, EPRPD, EMED, DMD North, DMD South, DMD Calamian	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	54,977.23	54,977.23		- Regular
100000100001000 (GMS)	Representation (Catering and Venue for Council and Committee Meetings- 1st Semester)	OED	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	515,000.00	515,000.00		- Regular Fund
100000100001000 (GMS)	Representation (Catering and Venue for Council and Committee Meetings-4th Quarter)	OED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	212,000.00	212,000.00		- Regular Fund



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 (GM/S)	Representation (Catering services for Sportsfest/health and wellness program)	AFD	NO	NP-53.9 - Small Value Procurement	23-Aug-21	N/A	30-Aug-21	31-Aug-21	GoP	25,000.00	25,000.00	-	Regular Fund
10000100001000 (GM/S)	Representation (Catering Service for "Kamustahan" Activities)	AFD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	25,000.00	25,000.00	-	Regular Fund
10000100001000 (GM/S)	Representation (Catering Service for BAC Meetings)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	30,000.00	30,000.00	-	Regular Fund
10000100001000 (GM/S)	Representation (Catering Service for AFD monthly meeting)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	31,444.44	31,444.44	-	Regular Fund
10000100001000 (GM/S)	Representation (Yearend Assessment and Planning)	AFD	NO	NP-53.9 - Small Value Procurement	08-Nov-21	N/A	15-Nov-21	16-Nov-21	GoP	75,000.00	75,000.00	-	Regular Fund
310100100004000 (KR/M)	Representation (Catering Service PKP Meetings and Collaborative Meetings)	EMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	150,000.00	150,000.00	-	Regular Fund
310100100004000 (KR/M)	Representation (Catering Service for SAP Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	100,000.00	100,000.00	-	Regular Fund
310100100004000 (KR/M)	Representation (Catering Service for International Conference)	EMED	NO	NP-53.9 - Small Value Procurement	23-Aug-21	N/A	30-Aug-21	31-Aug-21	GoP	313,000.00	313,000.00	-	Regular Fund
310100100003000 (E2)	Representation (Catering Service and Venue for the Year-End and Management Review)	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	170,000.00	170,000.00	-	Regular
310100100003000 (E2)	Representation (Catering Service and Venue for the Year-End and Management Review) -Main Office	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	30,000.00	30,000.00	-	Regular
310100100003000 (E2)	Representation (Women's Month Celebration)	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	6,000.00	6,000.00	-	Regular
310100100003000 (E2)	Representation (Catering Service and Venue for the Primary Advocacy Team (PAT) Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	22,500.00	22,500.00	-	Regular
310100100003000 (E2)	Representation (Catering Service and Venue for the Primary Advocacy Team (PAT) Meeting)	EPRPD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	22,500.00	22,500.00	-	Regular
310100100003000 (E2)	Representation (Catering Service for Vulnerability Assessment of Green Island, Roxas, Palawan)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	30,000.00	30,000.00	-	Regular
310100100003000 (E2)	Representation (Catering Service for ECAN Map Updating: Municipality 2-Sofronio Española- Ground Validation)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	30,000.00	30,000.00	-	Regular
310100100003000 (E2)	Representation (Accommodation for ECAN Map Updating: Municipality 2-Sofronio Española- Ground Validation)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	20,000.00	20,000.00	-	Regular
310100100003000 (E2)	Representation (Catering Service for ECAN Map Updating: Municipality 2-Sofronio Española- Mapping of Validated ECAN Zones)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	3,000.00	3,000.00	-	Regular

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000 (EZ)	Representation (Catering Service for ECAN Map Updating: Municipality 2-Sofronio Española- PCSDS Technical Review of the Draft ECAN Zones Map)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	4,000.00	4,000.00	-	Regular
310100100003000 (EZ)	Representation (Catering Service and Venue for ECAN Map Updating: Municipality 2-Sofronio Española - Presentation to the ECAN Board and Sangguniang Bayan of the updated ECAN Map)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	12-Jul-21	13-Jul-21	GoP	2,000.00	2,000.00	-	Regular
310100100003000 (EZ)	Representation (Catering Service and Venue for MPA Management Planning Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	4,800.00	4,800.00	-	Regular
310100100005000 (RMPD) ResMob	Representation (Catering Service and Venue for the Mid-Year Planning)- Stay In	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	120,820.00	120,820.00	-	Regular (ResMob)
310100100005000 (RMPD) ResMob	Representation (Catering Service and Venue for the Mid-Year Planning)- Main Office	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	24,000.00	24,000.00	-	Regular (ResMob)
310100100005000 (RMPD) ResMob	Representation (Catering Service for the Preparation and Finalization of Agency Budget Proposal)	EPRPD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	5,000.00	5,000.00	-	Regular (ResMob)
310100100005000 (RMPD) ResMob	Representation (Catering Service for FY 2022 Work and Financial Planning)	EPRPD	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	5,000.00	5,000.00	-	Regular (ResMob)
310100100007000 (WCM)	Representation (Catering Services for Capacitating LGUs to manage wildlife resources and their habitat)	EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	42,000.00	42,000.00	-	Regular
310100100007000 (WCM)	Representation (Catering Service for Management Planning; Species Conservation Strategy Development-Flagship)	EZMED	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	50,000.00	50,000.00	-	Regular
310100100007000 (WCM)	Representation (Cave Management Planning for Classified Caves and Implementation of Management)	EZMED	NO	NP-53.9 - Small Value Procurement	05-Apr-21	N/A	12-Apr-21	13-Apr-21	GoP	50,000.00	50,000.00	-	WNF
310100100007000 (WCM)	Representation (Catering Services for Tactical Training)	EZMED	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	44,000.00	44,000.00	-	WNF
310100100007000 (WCM)	Representation (Refresher Course Training for WEC)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	50,000.00	50,000.00	-	WNF
310100100007000 (WCM)	Representation (Catering Services for Critical Habitat Establishment and Mgt.: IEC)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	184,000.00	184,000.00	-	WNF
310100100007000 (WCM)	Representation (Catering Services for PALAWEEN meetings/conferences)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	100,000.00	100,000.00	-	WNF
310100100006000 (SEP)	Representation	DMD North	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	4,000.00	4,000.00	-	Regular
310100100006000 (SEP)	Representation (IEC on LGUs & Schools)	DMD South	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	27,445.00	27,445.00	-	Regular
310100100006000 (SEP)	Representation (DMO Staff Capability Building)	DMD South	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	20,000.00	20,000.00	-	Regular
310100100006000 (SEP)	Representation Consultation meeting (Identification of Sea turtle nesting sites)	DMD South	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	01-Feb-21	02-Feb-21	GoP	20,000.00	20,000.00	-	WNF



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000 (SEP)	Representation (Catering and Venue for Meetings and Workshop)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	235,000.00	235,000.00	-	Catering and Venue: Meetings and Workshop
100000100001000 (GM/S)	Rent of Buildings and Office Spaces	AFD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	7,000.00	7,000.00	-	Regular Fund
310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMU's Sub-Office in PPC Pier)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	49,199.88	49,199.88	-	Regular Fund
310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMU's Brooke's Point Pier - 10 months)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	16,285.68	16,285.68	-	Regular Fund
310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMU's Sub Office El Nido)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	50,000.00	50,000.00	-	Regular Fund = 30,000 WMF = 30,000
310100100007000 (WCM)	Rent of Buildings and Office Spaces (Special Project: WTMU's Sub-Office in Rio Tuba)	EZMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Feb-21	02-Feb-21	GoP	30,000.00	30,000.00	-	WMF
310100100008000 (SEP)	Rents-Building and Structures	DMD South	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	30,000.00	30,000.00	-	Regular Fund
310100100008000 (SEP)	Rents- Building and Structures (El Nido Sub-Office Rental)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	120,000.00	120,000.00	-	
100000100001000 (GM/S)	Procurement of ICT Software Subscription (MS Teams Subscription)	AFD	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	10,000.00	10,000.00	-	Regular Fund
310100100007000 (WCM)	Procurement of ICT Software Subscription (Zoom Subscription)	EZMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	10,000.00	10,000.00	-	Regular Fund
100000100001000 (GM/S)	Procurement of Cloud Computing Services (EPRPD)	AFD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	30,000.00	30,000.00	-	
100000100001000 (GM/S)	Other Maintenance and Operating Expenses Procurement of ICT Software Subscription of OED Official Email for 1 year (100 gb capacity-GMAIL)	OED	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	2,400.00	2,400.00	-	
100000100001000 (GM/S)	Other Maintenance and Operating Expenses Procurement of ICT Software Subscription (Online platform Subscription for 1 year (For Online meetings)	OED	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	8,000.00	8,000.00	-	
100000100001000 (GM/S)	Other Maintenance and Operating Expenses (Online subscription for online transcription and editing)	OED	NO	NP-53.9 - Small Value Procurement	07-Jun-21	N/A	14-Jun-21	15-Jun-21	GoP	6,500.00	6,500.00	-	Regular Fund
100000100001000 (GM/S)	Other Maintenance and Operating Expenses (Representation - Catering Service and Venue for the Year-end and Management Review)	OED	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	50,000.00	50,000.00	-	Regular Fund
100000100001000 (GM/S)	Other Maintenance and Operating (Metal wrist watch with engraving)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	50,000.00	50,000.00	-	
100000100001000 (GM/S)	Other Maintenance and Operating Expenses (Webhosting)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	80,000.00	80,000.00	-	
100000100001000 (GM/S)	Other Maintenance and Operating Expenses (Zoom subscription for DMD Calamian)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	7,500.00	7,500.00	-	
100000100001000 (GM/S)	Other Maintenance and Operating Expenses (SEP Anniversary - Tokens for Loyalty and Service Awardees for PRAISE 2021)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	48,000.00	48,000.00	-	Regular Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS)	Other Maintenance and Operating Expenses (SEP Anniversary - Tokens for the other Awards for PRAISE 2021)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	48,650.00	48,650.00	-	Regular Fund
100000100001000 (GMS)	Other Maintenance and Operating Expenses (SEP Anniversary - Gadget prizes)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	34,200.00	34,200.00	-	Regular Fund
100000100001000 (GMS)	Other Maintenance and Operating Expenses (SEP Anniversary - T-shirts)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	87,500.00	87,500.00	-	Regular Fund
100000100001000 (GMS)	Other Maintenance and Operating Expenses (Webcam)	AFD	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	5,000.00	5,000.00	-	Regular Fund
310100100003000 (EZ) 310100100004000 (KRM)	Other Maintenance and Operating Expenses (GAD Collaterals and Supplies)	EPRPD, EMED	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	23,111.00	23,111.00	-	
310100100004000 (KRM)	Other Maintenance and Operating Expenses (International Conference)	EMED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	19-May-21	11-May-21	GoP	34,500.00	34,500.00	-	
310100100004000 (KRM)	Other Maintenance and Operating Expenses (Supplies and Materials for Envi Lab Building Repair)	EMED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	15-Aug-21	17-Aug-21	GoP	144,005.00	144,005.00	-	WMF
310100100004000 (KRM)	Other Maintenance and Operating Expenses	EMED	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	29,389.00	29,389.00	-	
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of Conservation Campaigns-2nd Sem)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	15-Aug-21	17-Aug-21	GoP	9,100.00	9,100.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of IEC/Advocacy campaigns that includes ECAN, biodiversity conservation, environmental laws, climate change adaptation, GAD and the role of women and children in SD) - 2nd Sem	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	15-Aug-21	17-Aug-21	GoP	43,550.00	43,550.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Set Up digital and/or physical exhibits with various themes on SD and other special laws, PCSD and partner initiatives, biodiversity, PCSD activities and campaigns) - 2nd Sem	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	15-Aug-21	17-Aug-21	GoP	1,950.00	1,950.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Capability enhancement of staff)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	15-Aug-21	17-Aug-21	GoP	4,550.00	4,550.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Wildlife species identification training)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	8,450.00	8,450.00		Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Divison's strategic communication planning/ workshop and year end assessment)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	13,867.00	13,867.00		Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of briefings and Atang Alamin/Alamin Mo sessions or lectures)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	15,000.00	15,000.00		Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Alamin Mo session on health and wellness promotion)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	17,000.00	17,000.00		Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Organize youth eco camp - 2 days accommodation)	EEED	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	26,400.00	26,400.00		WMF
310100100006000 (SEP)	Other Maintenance and Operating Expenses	DMD North	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	49,000.00	49,000.00		
310100100006000 (SEP)	Other Maintenance and Operating Expenses (GAD Collaterals and Supplies)	DMD South	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	11,111.11	11,111.11		Regular Fund
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Tablet)	DMD South	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	74,400.00	74,400.00		WMF
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Antigen Test)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	08-Jan-21	N/A	12-Jan-21	13-Jan-21	GoP	60,000.00	60,000.00		Regular Fund
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Tablet with Stylus Pen)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	59,400.00	59,400.00		WMF
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Antigen Test and/or quarantine expenses)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	13-Sep-21	N/A	20-Sep-21	21-Sep-21	GoP	27,000.00	27,000.00		WMF
100000100001000 (GV/S)	Other Maintenance and Operating Expenses (Supply and Delivery of Steel Shelves for Proposed Stock Room)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	99,000.00	99,000.00		(Continuing Appropriation - FY 2019)
100000100001000 (GV/S)	Other Maintenance and Operating Expenses (Supply and Delivery of Materials for Supply Room Renovation)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	14,722.49	14,722.49		(Continuing Appropriation - FY 2019)
100000100001000 (GV/S)	Other Maintenance and Operating Expenses (Supply and Delivery of Construction Materials for Proposed Stock Room)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	150,696.00	150,696.00		(Continuing Appropriation - FY 2019)
100000100001000 (GV/S)	Other Maintenance and Operating Expenses (Supply and Delivery of AFD Other Supplies and Materials)	AFD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	11-May-21	GoP	50,000.00	50,000.00		(Continuing Appropriation - FY 2019)

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