

Palawan Council for Sustainable Development Staff Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Equipment	OED, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	4,543,000.00	-	4,543,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of Printing Equipment	OED, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	470,000.00	-	470,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100006000 (SEP)	Supply and Delivery of ICT Software	OED, EEED, EPRPD, DMD North, DMD South, DMD Calamian	YES	Competitive Bidding	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	1,505,000.00	-	1,505,000.00	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Office Supplies	OED, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	2,616,000.00	2,616,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of ICT Semi-Expendable Machinery and Equipment Expenses	OED, EEED, EMED, EPRPD, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	2,418,500.00	2,418,500.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100005000 (RMPD) ResMob 310100100006000 (SEP) 310100100007000 (WCM)	Supply and Delivery of Office Supplies	OED, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	2,238,569.44	2,238,569.44	-	Regular Fund= 1,800,356.40 WMF= 438,213.04
100000100001000 (GMS)	Procurement of Accountable Forms	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100007000 (WCM)	Procurement of Fuel, Oil, and Lubricants	OED, AFD, EEED, EMED, EPRPD, EZMED	YES	Competitive Bidding	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	1,684,373.66	1,684,373.66	-	Regular Fund= 1,382,424 WMF= 301,949.66
310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD North	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	120,000.00	120,000.00	-	Regular Fund= 70,000 WMF= 50,000
310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD South	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	205,000.00	205,000.00	-	Regular Fund= 155,000 WMF= 50,000
310100100006000 (SEP)	Procurement of Fuel, Oil, and Lubricants	DMD Calamian	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	26-Nov-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	170,040.25	170,040.25	-	Regular Fund= 70,040 WMF= 100,000.25
100000100001000 (GMS)	Other Supplies and Materials (Tokens for Council Members and Staff)	OED	NO	NP-53.9 - Small Value Procurement	07-Nov-22	N/A	14-Nov-22	15-Nov-22	GoP	29,400.00	29,400.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Logo paper with embossed PCSD logo - Customized)	OED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	4,000.00	4,000.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Korean window blinds)	OED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	31,970.00	31,970.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Korean wall blinds)	OED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	48,350.00	48,350.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Air purifier/humidifier for OED Conference Room)	OED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	6,000.00	6,000.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (GAD-related Activity)	OED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	10,000.00	10,000.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Carpentry Supplies)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	27,065.00	27,065.00	-	Regular Fund
100000100001000 (GMS)	Other Supplies and Materials (Other Materials)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	70,400.00	70,400.00	-	Regular Fund
310100100001000 (ACE)	Other Supplies and Materials (Backdrop for SEP Event)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	19,000.00	19,000.00	-	Regular Fund
310100100001000 (ACE)	Other Supplies and Materials (Enhancement of capabilities of relevant agencies)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	44,910.00	44,910.00	-	WMF
310100100001000 (ACE)	Other Supplies and Materials (Ecological - TV olympiad - Ecocamp)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	39,200.00	39,200.00	-	WMF
310100100001000 (ACE)	Other Supplies and Materials (Teacher's Training)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	39,000.00	39,000.00	-	WMF
310100100003000 (EZ)	Other Supplies and Materials	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	50,000.00	50,000.00	-	Regular Fund
310100100006000 (SEP)	Other Supplies and Materials	DMD North	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	50,000.00	50,000.00	-	WMF
310100100006000 (SEP)	Other Supplies and Materials	DMD South	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	39,000.00	39,000.00	-	WMF
310100100006000 (SEP)	Other Supplies and Materials	DMD Calamian	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	30,040.00	30,040.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100002000 (EMES) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Communication Services (Mobile)	OED, EEED, EMED, EPRPD, DMD South, DMD Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	693,080.00	693,080.00	-	Regular Fund= 668,120 WMF= 24,960

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE)	Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Radio program services)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	84,000.00	84,000.00	-	Regular Fund
310100100001000 (ACE)	Procurement of Consulting Service (Assistance in the establishment of Community Radio Station (CRS) in Rogas)	EEED	NO	NP-53.7 Highly Technical Consultants	07-Nov-22	N/A	14-Nov-22	15-Nov-22	GoP	215,225.00	215,225.00	-	Regular Fund
310100100004000 (KRM)	Procurement of Consulting Service	EMED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	1,336,000.00	1,336,000.00	-	WMF
310100100003000 (EZ)	Procurement of Consulting Service (Midyear Review and Yearend Assessment)	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GoP	120,000.00	120,000.00	-	Regular Fund
310100100003000 (EZ)	Procurement of Consulting Service (JFPR Project Monitoring in Balabac)	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	03-Oct-22	N/A	10-Oct-22	11-Oct-22	GoP	250,000.00	250,000.00	-	Regular Fund
310100100003000 (EZ)	Procurement of Consulting Service (Policy Research)	EPRPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	04-Jul-22		11-Jul-22	12-Jul-22	GoP	300,000.00	300,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Roof Repair of PCSDS Irawan Building)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Electrical Maintenance of PCSDS Main Building)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Repainting of Supply Room)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Comfort Room Repair)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	15,000.00	15,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Water Tank Cleaning and)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	30,000.00	30,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Maintenance of PCSD DM's)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Repainting of PCSDS Main building fence and flagpole)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Fire extinguisher Refill)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	48,200.00	48,200.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Termite Control Supplies and Materials)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	59,800.00	59,800.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Buildings and Other Structures (Roof Paint of PCSDS Irawan)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	40,000.00	40,000.00	-	Regular Fund
310100100004000 (KRM)	Procurement of Repair and Maintenance Services for Buildings	EMED	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	80,000.00	60,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (Printer repair and replacement of maintenance box)	OED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	6,000.00	6,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (Repair and maintenance of laptop)	OED	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	4,000.00	4,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment (Repair and maintenance of laptop)	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	40,000.00	40,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	116,250.00	116,250.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	40,000.00	40,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	10,000.00	10,000.00	-	Regular Fund
310100100004000 (KRM)	Procurement of Repair and Maintenance Services for Office Equipment	EMED	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	75,000.00	75,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for ICT	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	220,000.00	220,000.00	-	Regular Fund
310100100001000 (ACE)	Procurement of Repair and Maintenance Services for ICT Equipment (Maintenance cost for DSLR and	EEEE	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	25,000.00	25,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service)	OED	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	12-Sep-22	13-Sep-22	GoP	30,000.00	30,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service)	AFD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	1,440,000.00	1,440,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service)	AFD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	376,000.00	376,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles (Preventive Maintenance Service)	AFD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	240,000.00	240,000.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Motor Vehicles <i>(Repair and Maintenance for non-Preventive Maintenance Service)</i>	AFD	NO	NP-53.9 - Small Value Procurement	04-Jul-22		11-Jul-22	12-Jul-22	GoP	215,000.00	215,000.00	-	Regular Fund
310100100004000 (KRM)	Procurement of Repair and Maintenance Services for Motor Vehicles <i>(Preventive Maintenance Service)</i>	EMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-May-22	10-May-22	GoP	75,000.00	75,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Furniture and Fixtures <i>(Couch upholstery)</i>	OED	NO	NP-53.9 - Small Value Procurement	04-Apr-22	N/A	11-Apr-22	12-Apr-22	GoP	20,000.00	20,000.00	-	Regular Fund
100000100001000 (GMS)	Procurement of Repair and Maintenance Services for Furniture	AFD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	30,000.00	30,000.00	-	Regular Fund
310100100001000 (ACE)	Procurement of Advertising Services <i>(Boosting of social media articles and posts)</i>	EEED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	30,000.00	30,000.00	-	Regular Fund
100000100001000 (GMS) 310100100001000 (ACE) 310100100003000 (EZ) 310100100004000 (KRM) 310100100006000 (SEP) 310100100007000 (WCM)	Procurement of Printing and Publication Services	OED, AFD, EEED, EMED, EPRPD, DMD South, DMD Calamian, EZMED	NO	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	322,500.00	322,500.00	-	Regular Fund= 312,500 WMF= 10,000
100000100001000 (GMS)	Representation <i>(Catering for PCSD Meeting - 45 pax)</i>	OED	YES	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	459,000.00	459,000.00	-	Regular Fund
100000100001000 (GMS)	Representation <i>(Catering for PCSD Meeting - 25 pax)</i>	OED	NO	NP-53.9 - Small Value Procurement	04-Apr-22	N/A	11-Apr-22	12-Apr-22	GoP	325,000.00	325,000.00	-	Regular Fund
100000100001000 (GMS)	Representation <i>(Other meetings under OED)</i>	OED	NO	NP-53.9 - Small Value Procurement	04-Apr-22	N/A	11-Apr-22	12-Apr-22	GoP	42,875.00	42,875.00	-	Regular Fund
100000100001000 (GMS)	Representation <i>(GAD collaterals and supplies)</i>	OED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	16,200.00	16,200.00	-	Regular Fund
100000100001000 (GMS)	Representation <i>(For celebration of SCS Anniversary: Sportsfest/health and awareness program)</i>	AFD	NO	NP-53.9 - Small Value Procurement	09-May-22	N/A	16-May-22	17-May-22	GoP	18,800.00	18,800.00	-	Regular Fund
100000100001000 (GMS)	Representation <i>(Catering for Kumustahan)</i>	AFD	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	27,405.00	27,405.00	-	Regular Fund
100000100001000 (GMS)	Representation <i>(Catering for GAD activities)</i>	AFD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	22,500.00	22,500.00	-	Regular Fund
100000100001000 (GMS)	Representation <i>(Catering for other AFD activities)</i>	AFD	NO	NP-53.9 - Small Value Procurement	09-May-22	N/A	16-May-22	17-May-22	GoP	50,000.00	50,000.00	-	Regular Fund
310100100001000 (ACE)	Representation <i>(Catering for the conduct of conservation/advocacy campaigns)</i>	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	16,800.00	16,800.00	-	Regular Fund
310100100001000 (ACE)	Representation <i>(Catering for the conduct of advocacy campaign for the PCSDS kiddie and youth wildlife)</i>	EEED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	45,600.00	45,600.00	-	Regular Fund
310100100001000 (ACE)	Representation <i>(Catering for the conduct of Information, Education and</i>	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	76,000.00	76,000.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE)	Representation (Catering for the conduct of briefings and Atang Alamin/Alamin Meetings or lectures)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	28,500.00	28,500.00	-	Regular Fund
310100100001000 (ACE)	Representation (Catering for the enhancement of capabilities of relevant agencies)	EEED	NO	NP-53.9 - Small Value Procurement	09-May-22	N/A	16-May-22	17-May-22	GoP	101,400.00	101,400.00	-	WMF
310100100001000 (ACE)	Representation (Catering for the ecological-TV-olympiad+ecocamp)	EEED	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	12-Sep-22	13-Sep-22	GoP	71,500.00	71,500.00	-	WMF
310100100001000 (ACE)	Representation (Catering for Teacher's Training)	EEED	NO	NP-53.9 - Small Value Procurement	01-Aug-22	N/A	08-Aug-22	09-Aug-22	GoP	107,250.00	107,250.00	-	WMF
310100100004000 (KRM)	Representation (Palawan Knowledge Platform (PKP) Meetings)	EMED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	120,000.00	120,000.00	-	Regular Fund
310100100004000 (KRM)	Representation (SAP Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	100,000.00	100,000.00	-	Regular Fund
310100100004000 (KRM)	Representation (Conference on Research, Biosphere or Sustainability)	EMED	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	12-Sep-22	13-Sep-22	GoP	302,000.00	302,000.00	-	Regular Fund
310100100004000 (KRM)	Representation (Research Meeting)	EMED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	150,000.00	150,000.00	-	WMF
310100100003000 (EZ)	(Representation) Catering Services for Primary Advocacy Team Meeting (IATF-KIG-TWIC)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	116,000.00	116,000.00	-	Regular Fund
310100100003000 (EZ)	(Representation) Catering Services for Primary Advocacy Team Sectoral Meeting	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	48,000.00	48,000.00	-	Regular Fund
310100100003000 (EZ)	Representation (Catering Services for Consultation Workshop of Kalayaan - Kalayaan ECAN Map Updating)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	75,000.00	75,000.00	-	Regular Fund
310100100003000 (EZ)	Representation (Catering Services for Stakeholders Consultation - Balabac ECAN Map Updating)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	30,000.00	30,000.00	-	Regular Fund
310100100003000 (EZ)	Representation (Catering Services for Ground Validation of ECAN Zones - Balabac ECAN Map Updating)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	30,000.00	30,000.00	-	Regular Fund
310100100003000 (EZ)	Representation (Catering Services for Presentation to the stakeholders and ECAN Board - Balabac ECAN Map Updating)	EPRPD	NO	NP-53.9 - Small Value Procurement	04-Apr-22	N/A	11-Apr-22	12-Apr-22	GoP	7,500.00	7,500.00	-	Regular Fund
310100100003000 (EZ)	Representation (Catering Services for Consultation Workshop in Agutaya - Agutaya ECAN Map Updating) Pre-field Validation	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	17,500.00	17,500.00	-	Regular Fund
310100100003000 (EZ)	Representation (Catering Services for Consultation Workshop in Agutaya - Agutaya ECAN Map Updating) Post-field Validation	EPRPD	NO	NP-53.9 - Small Value Procurement	04-Apr-22	N/A	11-Apr-22	12-Apr-22	GoP	17,500.00	17,500.00	-	Regular Fund


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000 (EZ)	Representation (Catering Services for Consultation Workshop in Cagayancillo - Cagayancillo ECAN Map Updating)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	17,500.00	17,500.00	-	Regular Fund
310100100003000 (EZ)	Representation (Catering Services for Consultation Workshop in Cagayancillo - Cagayancillo ECAN Map Updating) Post-field Validation	EPRPD	NO	NP-53.9 - Small Value Procurement	09-May-22	N/A	16-May-22	17-May-22	GoP	17,500.00	17,500.00	-	Regular Fund
310100100005000 (RMPD) ResMob	Representation (Catering Services for Midyear Review and Re-Planning Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GoP	117,000.00	117,000.00	-	Regular Fund
310100100005000 (RMPD) ResMob	Representation (Catering Services for FY2022 Work and Financial Planning)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	12-Sep-22	13-Sep-22	GoP	18,000.00	18,000.00	-	Regular Fund
310100100006000 (SEP)	Representation (Catering Service for Activity on March 25, 2022)	DMD North	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	6,750.00	6,750.00	-	Regular Fund
310100100006000 (SEP)	Representation	DMD South	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	50,000.00	50,000.00	-	Regular Fund
310100100006000 (SEP)	Representation (Catering Services for Meetings/Workshops)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	90,000.00	90,000.00	-	WMF
310100100007000 (WCM)	Representation (Catering Services for Mgt.)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	50,000.00	50,000.00	-	Regular Fund
310100100007000 (WCM)	Representation (Catering Services for Capacitating LGUs to manage wildlife resources and their habitat)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	42,000.00	42,000.00	-	Regular Fund
310100100007000 (WCM)	Representation (Catering service for Cave management planning)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	50,000.00	50,000.00	-	WMF
310100100007000 (WCM)	Representation (Catering service for Refresher course training for WEO)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	50,000.00	50,000.00	-	WMF
310100100007000 (WCM)	Representation (Catering service for tactical training)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	44,000.00	44,000.00	-	WMF
310100100006000 (SEP)	Rents - Building and Structures	DMD South	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	60,000.00	60,000.00	-	Regular Fund
310100100006000 (SEP)	Rents - Building and Structures (Rental for El Nido Sub-Office)	DMD Calamian	YES	NP-53.9 - Small Value Procurement	06-Dec-21	N/A	13-Dec-21	14-Dec-21	GoP	90,000.00	90,000.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office) - PPC Pier	EZMED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	49,199.88	49,199.88	-	Regular Fund
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office) - Brooke's Point Pier	EZMED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	19,800.00	19,800.00	-	Regular Fund
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office) - El Nido	EZMED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	22,500.00	22,500.00	-	Regular Fund
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office) - El Nido	EZMED	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	27,000.00	27,000.00	-	WMF
310100100007000 (WCM)	Rents - Building and Structures (Special Proj: WTMUs Sub-Office) - Rio Tuba	EZMED	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	30,960.00	30,960.00	-	WMF
100000100001000 (GMS)	Other Maintenance and Operating Expenses (Tokens and Plaques for Loyalty Awardees)	AFD	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	227,600.00	227,600.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Catering for Conduct of conservation/ advocacy campaigns- SEP environmental celebrations)	EEED	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	10-May-22	GoP	69,550.00	69,550.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Prizes and tokens for the conduct of advocacy campaign for the PCSDS kiddie and youth wildlife savers club)	EEED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	29,760.00	29,750.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Catering for WomEnvironment - GAD activity)	EEED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	22,000.00	22,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Catering for set up digital and/or physical exhibits with various themes on SD and other special laws, environmental celebrations, PCSD and partner initiatives, biodiversity, PCSD activities and campaigns)	EEED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	5,500.00	5,500.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (For awarding of best ECAN board)	EEED	NO	NP-53.9 - Small Value Procurement	07-Nov-22	N/A	14-Nov-22	15-Nov-22	GoP	20,000.00	20,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (For maintenance / interior design of production studio)	EEED	NO	NP-53.9 - Small Value Procurement	07-Nov-22	N/A	14-Nov-22	15-Nov-22	GoP	10,000.00	10,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Subscription to Grammarly, Zoom and Google Drive storage)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	48,000.00	48,000.00	-	Regular Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Conduct of briefings and Atng Alamin/Alamin Mo sessions or lectures)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	4,000.00	4,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Capability enhancement of staff)	EEED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	15,000.00	15,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses (Division's strategic communication planning/ workshop or year end assessment)	EEED	NO	NP-53.9 - Small Value Procurement	07-Nov-22	N/A	14-Nov-22	15-Nov-22	GoP	15,000.00	15,000.00	-	Regular Fund
310100100001000 (ACE)	Other Maintenance and Operating Expenses	EEED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	64,150.00	64,150.00	-	WMF
310100100002000 (EMES)	Other Maintenance and Operating Expenses (Contract of Service for Migration Study)	EMED	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	350,000.00	350,000.00	-	Regular Fund
310100100004000 (KRM)	Other Maintenance and Operating Expenses (GAD Collaterals and Supplies)	EMED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	16,000.00	16,000.00	-	Regular Fund
310100100003000 (EZ)	Other Maintenance and Operating Expenses (Catering Services for WomEnvironment: Women, Environment and Sustainable Development activity)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	22,500.00	22,500.00	-	Regular Fund
310100100003000 (EZ)	Other Maintenance and Operating Expenses (Catering Services for Yearend and Management Review)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Nov-22	N/A	14-Nov-22	15-Nov-22	GoP	50,000.00	50,000.00	-	Regular Fund
310100100003000 (EZ)	Other Maintenance and Operating Expenses (Catering Services for Policy Review Workshop/ Consultation)	EPRPD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	45,000.00	45,000.00	-	Regular Fund
310100100003000 (EZ)	Other Maintenance and Operating Expenses (Catering Services for Marine Protected Area (MPA) Management Planning Workshop)	EPRPD	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	12-Sep-22	13-Sep-22	GoP	40,000.00	40,000.00	-	Regular Fund
310100100006000 (SEP)	Other Maintenance and Operating Expenses (Antigen Tests)	DMD Calamian	NO	NP-53.9 - Small Value Procurement	03-Jan-22	N/A	10-Jan-22	11-Jan-22	GoP	57,600.00	57,600.00	-	Regular Fund
310100100007000 (WCM)	Other Maintenance and Operating Expenses (Food for wildlife in rescue center)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Mar-22	N/A	14-Mar-22	15-Mar-22	GoP	50,000.00	50,000.00	-	WMF
310100100007000 (WCM)	Other Maintenance and Operating Expenses (Prizes for SEP anniversary)	EZMED	NO	NP-53.9 - Small Value Procurement	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GoP	70,000.00	70,000.00	-	WMF

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100007000 (WCM)	Other Maintenance and Operating Expenses (GAD activity)	EZMED	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	15-Feb-22	GoP	40,000.00	40,000.00	-	WMF

Prepared by:


MARIANNE FAITH M. PEREZ, PhD, RCh
 BAC SECRETARIAT HEAD

Recommending Approval:


NIÑO REY C. ESTOYA, MNSA
 BAC CHAIRPERSON

Approval:


TEODORO JOSE S. MATTA, Esq.
 HEAD OF PROCURING ENTITY