

List of Allotments and Sub-Allotments
AS of June 30, 2021


Department: DENR

Agency/OU: Palawan Council for Sustainable Development Staff

Region/Province/City: 4B/Palawan

Funding Source Code : 01 1 01 407

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/Operating Units				Total Allotments/Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+110)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	Republic Act 11518 (General Appropriations Act of 2021)	28 December, 2020	Agency Specific Budget		44,448,000.00	42,291,000.00	5,238,000.00	91,977,000.00				-	44,448,000.00	42,291,000.00	5,238,000.00	91,977,000.00
2	RA 11520 (Extending GAA 2020)	29 December, 2020	Continuing Appropriation		1,079,524.18	1,339,883.63	2,307,405.02	4,726,812.83				-	1,079,524.18	1,339,883.63	2,307,405.02	4,726,812.83
3	GARO No. 2021-1	01 February, 2021	Automatic Appropriation		4,076,000.00			4,076,000.00				-	4,076,000.00	-	-	4,076,000.00
4	NBC 586 (Savings under RA 11465 for Augmentation of Covid 19))	21 May, 2021	Continuing Appropriation			- 825,978.69	- 580,005.02	(1,405,983.71)					-	(825,978.69)	(580,005.02)	(1,405,983.71)
5	NCA BMB E 2021 000 5976	02 June, 2021	Regular Agency Fund - PY			1,523,990.00		1,523,990.00					-	1,523,990.00	-	1,523,990.00
6								-					-	-	-	-
7								-					-	-	-	-
8								-					-	-	-	-
9								-					-	-	-	-
10								-					-	-	-	-
11								-					-	-	-	-
12								-					-	-	-	-
	Sub-total				49,603,524.18	44,328,894.94	6,965,400.00	100,897,819.12	-	-	-	-	49,603,524.18	44,328,894.94	6,965,400.00	100,897,819.12
B. Sub-allotments received from																
Central Office/Regional Office																
1																
2																
3																
4																
5																
	Sub-total															
	Total Allotments				49,603,524.18	44,328,894.94	6,965,400.00	100,897,819.12	-	-	-	-	49,603,524.18	44,328,894.94	6,965,400.00	100,897,819.12

Certified correct:

RAHMAN S. ROPETA
Supervising Administrative Officer