

**Palawan Council for Sustainable Development Staff Annual Procurement Plan for FY 2021 (PCSDS-APP)**

| Code (PAP)  | Procurement Project  | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |              | Remarks (brief description of Project)  |
|---|--|--|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
|   |  |  |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |   |
| 100000100001000 (GMS)   | Supply and Delivery of ICT Equipment   | AFD  | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 3,167,000.00           | -            | 3,167,000.00 |   |
| 100000100001000 (GMS)   | Supply and Delivery of Communication Equipment   | AFD  | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 316,000.00             | -            | 316,000.00   |   |
| 100000100001000 (GMS)   | Supply and Delivery of Printing Equipment  | AFD  | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 365,000.00             | -            | 365,000.00   |   |
| 100000100001000 (GMS)   | Supply and Delivery of ICT Software  | AFD  | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 1,390,000.00           | -            | 1,390,000.00 |   |
| 100000100001000 (GMS)<br>310100100003000 (EZ)<br>310100100004000 (KRM)<br>310100100005000 (RMPD)<br>310100100006000 (SEP)<br>310100100007000 (WCM)  | Procurement of Airline Tickets   | OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 800,000.00             | 800,000.00   | -            | Regular Fund = 1760,000<br>WMF = 40,000 |
| 100000100001000 (GMS)   | Supply and Delivery of ICT Office Supplies   | AFD  | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 89,000.00              | 89,000.00    | -            |   |
| 100000100001000 (GMS)<br>310100100001000 (ACE)<br>310100100002000 (EMES)<br>310100100003000 (EZ)<br>310100100004000 (KRM)<br>310100100005000 (RMPD)<br>310100100006000 (SEP)<br>310100100007000 (WCM) | Supply and Delivery of 1st Semester Office Supplies  | OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 3,035,973.71           | 3,035,973.71 | -            |   |
| 100000100001000 (GMS)   | Procurement of ICT Training (ICT - DMO Calamianes Basic Training on Geographic Information System)             | AFD  | NO  | NP-53.9 - Small Value Procurement   | 05-Jul-21                              | N/A                        | 11-Jul-21       | 12-Jul-21        | GoP             | 35,000.00              | 35,000.00    | -            | Regular Fund                            |
| 100000100001000 (GMS)   | Procurement of ICT Training (ICT - South Basic Training on Geographic Information Systems)                     | AFD  | NO  | NP-53.9 - Small Value Procurement   | 05-Jul-21                              | N/A                        | 11-Jul-21       | 12-Jul-21        | GoP             | 35,000.00              | 35,000.00    | -            | Regular Fund                            |
| 100000100001000 (GMS)   | Procurement of ICT Training (ICT-EMED) Managing ICT Services in Government – IT Infrastructure Library (ITSM)1 | AFD  | NO  | NP-53.9 - Small Value Procurement   | 05-Jul-21                              | N/A                        | 11-Jul-21       | 12-Jul-21        | GoP             | 30,000.00              | 30,000.00    | -            | Regular Fund                            |
| 100000100001000 (GMS)   | Procurement of ICT Training (ICT-EMED) Cyber security training   | AFD  | NO  | NP-53.9 - Small Value Procurement   | 05-Jul-21                              | N/A                        | 11-Jul-21       | 12-Jul-21        | GoP             | 40,000.00              | 40,000.00    | -            | Regular Fund                            |
| 100000100001000 (GMS)   | Procurement of ICT Training (ICT-EMED) Training on Satellite Positioning using GNSS                            | AFD  | NO  | NP-53.9 - Small Value Procurement   | 05-Jul-21                              | N/A                        | 11-Jul-21       | 12-Jul-21        | GoP             | 40,000.00              | 40,000.00    | -            | Regular Fund                            |

| Code (PAP)  | Procurement Project   | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)    |
|---|---|--|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|   |   |  |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| 100000100001000 (GMS)<br>310100100001000 (ACE)<br>310100100002000 (EMES)<br>310100100003000 (EZ)<br>310100100004000 (KRM)<br>310100100005000 (RMPD)<br>310100100006000 (SEP)<br>310100100007000 (WCM) | Supply and Delivery of 2nd Semester Office Supplies   | OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED | YES   | NP-53.9 - Small Value Procurement   | 05-Jul-21                              | N/A                        | 11-Jul-21       | 12-Jul-21        | GoP             | 839,526.29             | 839,526.29   | -  |   |
| 310100100007000 (WCM)<br>310100100006000 (SEP)  | Supply and Delivery of Office Supplies (GAD Collaterals and Supplies)                         | EZMED, DMD Calamian  | NO  | NP-53.9 - Small Value Procurement   | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 44,500.00              | 44,500.00    | -  |   |
| 100000100001000 (GMS)   | Procurement of Accountable Forms  | AFD  | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 25,000.00              | 25,000.00    | -  |   |
| 100000100001000 (GMS)<br>310100100001000 (ACE)<br>310100100002000 (EMES)<br>310100100003000 (EZ)<br>310100100004000 (KRM)<br>310100100007000 (WCM)  | Procurement of Fuel, Oil, and Lubricants  | OED, AFD, EEED, EMED, EPRPD, EZMED                                     | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 1,945,000.00           | 1,945,000.00 | -  | Regular Fund = 1,658,000<br>WMF = 287,000 |
| 310100100006000 (SEP)   | Procurement of Fuel, Oil, and Lubricants  | DMD North, DMD South, DMD Calamian                                     | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                        | N/A             | N/A              | GoP             | 528,000.00             | 528,000.00   | -  | Regular Fund = 323,000<br>WMF = 205,000   |
| 100000100001000 (GMS)   | Supply and Delivery of ICT Equipment  | AFD  | YES   | Competitive Bidding   | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 2,877,000.00           | 2,877,000.00 | -  |   |
| 100000100001000 (GMS)   | Other Supplies and Materials (Customized Polo Shirts and Polo Jacket with reusable face mask) | OED  | NO  | NP-53.9 - Small Value Procurement   | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 58,250.00              | 58,250.00    | -  | Regular Fund                              |
| 100000100001000 (GMS)   | Other Supplies and Materials (Tint for Car Window of Montero Sports Vehicle)                  | OED  | NO  | NP-53.9 - Small Value Procurement   | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 2,000.00               | 2,000.00     | -  | Regular Fund                              |
| 310100100001000 (ACE)   | Other Supplies and Materials (Tokens and other assorted items)                                | EEED   | NO  | NP-53.9 - Small Value Procurement   | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 211,400.00             | 211,400.00   | -  | WMF                                       |
| 100000100001000 (GMS)<br>310100100001000 (ACE)<br>310100100006000 (SEP)   | Other Supplies and Materials (GAD Collaterals and Supplies)                                   | AFD, EEED, DMD South, DMD North  | NO  | NP-53.9 - Small Value Procurement   | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 44,822.22              | 44,822.22    | -  | WMF                                       |
| 310100100006000 (SEP)   | Other Supplies and Materials  | DMD South  | NO  | NP-53.9 - Small Value Procurement   | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 79,000.00              | 79,000.00    | -  | WMF                                       |
| 310100100006000 (SEP)   | Other Supplies and Materials  | DMD Calamian   | NO  | NP-53.9 - Small Value Procurement   | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 110,000.00             | 110,000.00   | -  | WMF                                       |
| 100000100001000 (GMS)   | Other Supplies and Materials (Assorted Items for Health and Wellness)                         | AFD  | NO  | NP-53.9 - Small Value Procurement   | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 36,888.88              | 36,888.88    | -  | Regular Fund                              |
| 100000100001000 (GMS)<br>310100100006000 (SEP)<br>310100100007000 (WCM)   | Procurement of Water Utility Services   | AFD, DMD North, DMD South, DMD Calamian, EZMED                         | NO  | Direct Contracting  | N/A                                    | N/A                        | 04-Jan-21       | 05-Jan-21        | GoP             | 166,000.00             | 166,000.00   | -  | Regular Fund                              |
| 100000100001000 (GMS)<br>310100100006000 (SEP)<br>310100100007000 (WCM)   | Procurement of Electricity Services   | AFD, DMD North, DMD South, DMD Calamian, EZMED                         | NO  | Direct Contracting  | N/A                                    | N/A                        | 04-Jan-21       | 05-Jan-21        | GoP             | 1,119,000.00           | 1,119,000.00 | -  | Regular Fund                              |

| Code (PAP)   | Procurement Project   | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)   |
|--|---|--|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|  |   |  |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 100000100001000 (GMS)<br>310100100001000 (ACE)<br>310100100003000 (EZ)<br>310100100006000 (SEP)<br>310100100007000 (WCM) | Procurement of Communication Services (Mobile)  | OED, AFD, EEED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 360,000.00             | 360,000.00   |    | - Regular Fund = 653,000<br>WMF = 89,000 |
| 100000100001000 (GMS)  | Procurement of Communication Services (Mobile) (Satellite Phone Prepaid for Enforcement)  | AFD  | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 382,000.00             | 382,000.00   |    | - Regular Fund = 271,000<br>WMF = 89,000 |
| 100000100001000 (GMS)  | Procurement of Communication Services (Landline)  | AFD  | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 148,000.00             | 148,000.00   |    | - Regular Fund                           |
| 100000100001000 (GMS)<br>310100100002000 (EMES)<br>310100100004000 (KRM)<br>310100100006000 (SEP)                        | Procurement of Communication Services (Internet)  | AFD, EMED, DMD North, DMD South, DMD Calamian                    | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 917,000.00             | 917,000.00   |    | - Regular Fund                           |
| 310100100001000 (ACE)  | Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Radio Program Services)   | EEED   | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 184,000.00             | 184,000.00   |    | - Regular Fund                           |
| 100000100001000 (GMS)  | Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Subscription of Official OED email)                             | OED  | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 2,600.00               | 2,600.00     |    | - Regular Fund                           |
| 100000100001000 (GMS)  | Procurement of Communication (Cable, Satellite, Telegraph, and Radio) Services (Cable-Prepaid Load Card)  | OED  | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 2,400.00               | 2,400.00     |    | - Regular Fund                           |
| 310100100002000 (EMES)   | Procurement of Satellite Positioning using GNSS   | EMED   | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 40,000.00              | 40,000.00    |    | - Regular Fund                           |
| 310100100003000 (EZ)   | Procurement of Consulting Services (JFPR Project Monitoring)  | EPRPD  | NO  | NP-53.9 - Small Value Procurement | 08-Nov-21                              | N/A                        | 15-Nov-21       | 16-Nov-21        | GoP             | 250,000.00             | 250,000.00   |    | - Regular                                |
| 310100100003000 (EZ)   | Procurement of Consulting Services (For the Conduct of Sociocultural and Ecological Study on Indigenous Communities Conserve Areas (ICCA))      | EPRPD  | NO  | NP-53.9 - Small Value Procurement | 14-Jun-21                              | N/A                        | 21-Jun-21       | 22-Jun-21        | GoP             | 150,000.00             | 150,000.00   |    | - ICCA (WMF)                             |
| 310100100003000 (EZ)   | Procurement of Consulting Services (Facilitator for the Mid-year Review)  | EPRPD  | NO  | NP-53.9 - Small Value Procurement | 14-Jun-21                              | N/A                        | 21-Jun-21       | 22-Jun-21        | GoP             | 57,220.00              | 57,220.00    |    | - Regular                                |
| 310100100003000 (EZ)   | Procurement of Consulting Services (Facilitator for the Year-End Assessment)  | EPRPD  | NO  | NP-53.9 - Small Value Procurement | 06-Dec-21                              | N/A                        | 13-Dec-21       | 14-Dec-21        | GoP             | 57,220.00              | 57,220.00    |    | - Regular                                |
| 310100100003000 (EZ)   | Procurement of Consulting Services (JFPR Monitoring)  | EPRPD  | NO  | NP-53.9 - Small Value Procurement | 08-Nov-21                              | N/A                        | 15-Nov-21       | 16-Nov-21        | GoP             | 250,000.00             | 250,000.00   |    | - Regular                                |
| 310100100004000 (KRM)  | Procurement of Consulting Services (Researches on wildlife and human population exposure to Mercury (Hg) in primary and secondary impact areas) | EMED   | YES   | Competitive Bidding               | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 1,336,000.00           | 1,336,000.00 |    | - WMF = 1,336,000                        |
| 310100100002000 (EMES)   | Procurement of Other General Services (ICT Services)  | EMED   | NO  | NP-53.9 - Small Value Procurement | 27-Nov-20                              | 17-Dec-20                  | 04-Jan-21       | 05-Jan-21        | GoP             | 105,000.00             | 105,000.00   |    | - Regular Fund                           |
| 100000100001000 (GMS)  | Procurement of Repair and Maintenance Services for Buildings (Materials and Supplies for Termite Control services)                              | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 55,200.00              | 55,200.00    |    | - Regular Fund                           |
| 100000100001000 (GMS)  | Procurement of Repair and Maintenance Services for Buildings (Aircon Repair, General Cleaning and Services)                                     | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 120,000.00             | 120,000.00   |    | - Regular Fund                           |
| 100000100001000 (GMS)  | Procurement of Repair and Maintenance Services for Buildings (Fire Extinguisher Servicing)  | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 38,800.00              | 38,800.00    |    | - Regular Fund                           |
| 310100100002000 (EMES)   | Procurement of Repair and Maintenance Services for Buildings  | EMED   | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 80,000.00              | 80,000.00    |    | - Regular Fund                           |
| 310100100002000 (EMES)   | Procurement of Repair and Maintenance Services for Office Equipment   | EMED   | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 10,000.00              | 10,000.00    |    | - Regular Fund                           |
| 100000100001000 (GMS)  | Procurement of Repair and Maintenance Services for Office Equipment (AFD - Repair and Maintenance of Generator Set)                             | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 16,526.00              | 16,526.00    |    | - Regular Fund                           |

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|---|---|--|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|   |   |  |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 100000100001000 (GMS)   | Procurement of Repair and Maintenance Services for Office Equipment (Repair of Printer/s for Accounting Copier Parts)   | AFD  | NO  | Direct Contracting                | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 13,000.00              | 13,000.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Repair and Maintenance Services for ICT Equipment AFD - Repair of ICT and other Office Equipment   | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 38,474.00              | 38,474.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Repair and Maintenance Services for ICT Equipment EEED - Risograph Service Maintenance   | AFD  | NO  | Direct Contracting                | N/A                                    | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 25,000.00              | 25,000.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Repair and Maintenance Services for ICT Equipment EPRPD - Maintenance Cost for Drone (underwater+aerial)   | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 56,000.00              | 56,000.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Repair and Maintenance Services for ICT Equipment EEED - Maintenance Cost for DSLRs and Video Camera   | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 25,000.00              | 25,000.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Repair and Maintenance Services for Motor Vehicles (Trucks and Other Vehicles)   | AFD  | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 297,000.00             | 297,000.00   |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Preventive Maintenance Service of Mitsubishi Vehicles  | AFD  | NO  | Direct Contracting                | N/A                                    | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 1,440,000.00           | 1,440,000.00 |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Preventive Maintenance Service of Hyundai Vehicles   | AFD  | NO  | Direct Contracting                | N/A                                    | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 90,000.00              | 90,000.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Preventive Maintenance Service of Nissan Vehicles  | AFD  | NO  | Direct Contracting                | N/A                                    | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 246,000.00             | 246,000.00   |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Repair and Maintenance Services for Furniture and Fixtures (Materials for repair of furniture and fixtures and Comfort Room Fixtures)  | AFD  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 51,000.00              | 51,000.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)   | Procurement of Insurance  | AFD  | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 192,000.00             | 192,000.00   |    | - Regular Fund = 192,000               |
| 310100100007000 (WCM)   | Procurement of Insurance (Wildlife Enforcement Officers)  | EZMED  | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 32,000.00              | 32,000.00    |    | - WMF = 32,000                         |
| 100000100001000 (GMS)   | Procurement of Advertising Services (Publication)   | OED  | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 50,000.00              | 50,000.00    |    | - Regular Fund                         |
| 310100100001000 (ACE)   | Procurement of Advertising Services (Boosting of Social Media Post)   | EEED   | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 62,000.00              | 62,000.00    |    | - Regular Fund                         |
| 100000100001000 (GMS)<br>310100100001000 (ACE)<br>310100100003000 (EZ)<br>310100100004000 (KRM)<br>310100100006000 (SEP)<br>310100100007000 (WCM) | Procurement of Printing and Publication Services  | OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 351,600.00             | 351,600.00   |    | - Regular Fund = 288,000               |
| 310100100001000 (ACE)   | Representation (Conduct of Conservation Campaigns-1st Sem)  | EEED   | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 10,000.00              | 10,000.00    |    | - WMF                                  |
| 310100100001000 (ACE)   | Representation (Conduct of Conservation Campaigns-2nd Sem)  | EEED   | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 10,000.00              | 10,000.00    |    | - WMF                                  |
| 310100100001000 (ACE)   | Representation (Conduct of IEC/Advocacy campaigns that includes ECAN, biodiversity conservation, environmental laws, climate change adaptation, GAD and the role of women and children in SD) - 1st Sem | EEED   | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 43,900.00              | 43,900.00    |    | - WMF                                  |
| 310100100001000 (ACE)   | Representation (Conduct of IEC/Advocacy campaigns that includes ECAN, biodiversity conservation, environmental laws, climate change adaptation, GAD and the role of women and children in SD) - 2nd Sem | EEED   | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 49,500.00              | 49,500.00    |    | - WMF                                  |
| 310100100001000 (ACE)   | Representation (Conduct Advocacy campaign for the PCSDS Kiddie and Youth Wildlife Savers Club)  | EEED   | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 14,400.00              | 14,400.00    |    | - WMF                                  |

| Code (PAP)   | Procurement Project  | PMO/ End-User   | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--|--|---|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|  |  |   |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 310100100001000 (ACE)  | Representation (Set Up digital and/or physical exhibits with various themes on SD and other special laws, PCSD and partner initiatives, biodiversity, PCSD activities and campaigns) - 1st Sem | EEED  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 2,400.00               | 2,400.00   |    | - WMF                                  |
| 310100100001000 (ACE)  | Representation (Set Up digital and/or physical exhibits with various themes on SD and other special laws, PCSD and partner initiatives, biodiversity, PCSD activities and campaigns) - 2nd Sem | EEED  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 7,200.00               | 7,200.00   |    | - WMF                                  |
| 310100100001000 (ACE)  | Representation (Conduct Briefings and "Ating Alamin/Alamin Mo" sessions or lectures) - 1st sem   | EEED  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 3,333.33               | 3,333.33   |    | - WMF                                  |
| 310100100001000 (ACE)  | Representation (Conduct Briefings and "Ating Alamin/Alamin Mo" sessions or lectures) - 2nd Sem   | EEED  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 6,666.67               | 6,666.67   |    | - WMF                                  |
| 310100100001000 (ACE)  | Representation (Conduct of PCSDS Kiddie Wildlife Summit)   | EEED  | NO  | NP-53.9 - Small Value Procurement | 18-Mar-21                              | N/A                        | 22-Mar-21       | 23-Mar-21        | GoP             | 17,000.00              | 17,000.00  |    | - WMF                                  |
| 310100100001000 (ACE)  | Representation (Training on Species Management for Palawan Wildlife)   | EEED  | NO  | NP-53.9 - Small Value Procurement | 14-Jun-21                              | N/A                        | 21-Jun-21       | 22-Jun-21        | GoP             | 157,000.00             | 157,000.00 |    | - WMF                                  |
| 310100100001000 (ACE)  | Representation (Teachers Training on Wildlife Conservation and Protection)   | EEED  | NO  | NP-53.9 - Small Value Procurement | 14-Jun-21                              | N/A                        | 21-Jun-21       | 22-Jun-21        | GoP             | 204,000.00             | 204,000.00 |    | - WMF                                  |
| 310100100001000 (ACE)  | Representation (Organize Youth Eco-Camp)   | EEED  | NO  | NP-53.9 - Small Value Procurement | 14-Jun-21                              | N/A                        | 21-Jun-21       | 22-Jun-21        | GoP             | 104,000.00             | 104,000.00 |    | - Meals, Snacks and Venue              |
| 100000100001000 (GMS)<br>310100100001000 (ACE)<br>310100100003000 (EZ)<br>310100100004000 (KRM)<br>310100100006000 (SEP) | Representation (Catering Service for GAD Activities)   | OED, AFD, EEED, EPRPD, EMED, DMD North, DMD South, DMD Calamian | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 54,977.23              | 54,977.23  |    | - Regular:                             |
| 100000100001000 (GMS)  | Representation (Catering and Venue for Council and Committee Meetings-1st Semester)  | OED   | NO  | NP-53.9 - Small Value Procurement | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 515,000.00             | 515,000.00 |    | - Regular Fund                         |
| 100000100001000 (GMS)  | Representation (Catering and Venue for Council and Committee Meetings-2nd Semester)  | OED   | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 529,111.11             | 529,111.11 |    | - Regular Fund                         |
| 100000100001000 (GMS)  | Representation (Catering services for Sportsfest/health and wellness program)  | AFD   | NO  | NP-53.9 - Small Value Procurement | 23-Aug-21                              | N/A                        | 30-Aug-21       | 31-Aug-21        | GoP             | 25,000.00              | 25,000.00  |    | - Regular Fund                         |
| 100000100001000 (GMS)  | Representation (Catering Service for "Kamustahan" Activities)  | AFD   | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 25,000.00              | 25,000.00  |    | - Regular Fund                         |
| 100000100001000 (GMS)  | Representation (Catering Service for BAC Meetings)   | AFD   | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 30,000.00              | 30,000.00  |    | - Regular Fund                         |
| 100000100001000 (GMS)  | Representation (Catering Service for AFD monthly meeting)  | AFD   | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 31,444.44              | 31,444.44  |    | - Regular Fund                         |
| 310100100004000 (KRM)  | Representation (Catering Service PKP Meetings and Collaborative Meetings)  | EMED  | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 150,000.00             | 150,000.00 |    | - Regular Fund                         |
| 310100100004000 (KRM)  | Representation (Catering Service for SAP Meeting)  | EMED  | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 100,000.00             | 100,000.00 |    | - Regular Fund                         |
| 310100100004000 (KRM)  | Representation (Catering Service for International Conference)   | EMED  | NO  | NP-53.9 - Small Value Procurement | 23-Aug-21                              | N/A                        | 30-Aug-21       | 31-Aug-21        | GoP             | 313,000.00             | 313,000.00 |    | - Regular Fund                         |
| 310100100004000 (KRM)  | Representation (Catering Service for Technology Transfer Training)   | EMED  | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 106,000.00             | 106,000.00 |    | - Regular Fund                         |
| 310100100004000 (KRM)  | Representation (Catering Service for Research Meeting)   | EMED  | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 150,000.00             | 150,000.00 |    | - WMF                                  |
| 310100100003000 (EZ)   | Representation (Catering Service for Workshop for the Preparation of Project Proposal for External Funding)  | EPRPD   | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 33,000.00              | 33,000.00  |    | - Regular                              |
| 310100100003000 (EZ)   | Representation (Catering Service and Venue for the Year-End and Management Review)   | EPRPD   | NO  | NP-53.9 - Small Value Procurement | 06-Dec-21                              | N/A                        | 13-Dec-21       | 14-Dec-21        | GoP             | 100,000.00             | 100,000.00 |    | - Regular                              |
| 310100100003000 (EZ)   | Representation (Catering Service and Venue for the Primary Advocacy Team (PAT) Meeting)  | EPRPD   | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 54,000.00              | 54,000.00  |    | - Regular                              |

| Code (PAP)                    | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                               |   |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for Provincial Solid Waste Management Board Meeting)                   | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 13-Sep-21                              | N/A                        | 20-Sep-21       | 21-Sep-21        | GoP             | 12,000.00              | 12,000.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for the Chainsaw Policy Review)  | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 50,000.00              | 50,000.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service for Workshop on Integration of ECAN to CLUP)                                     | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 15,000.00              | 15,000.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for ECAN Map Updating: Municipality 1-Araceli)                         | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 17,500.00              | 17,500.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for ECAN Map Updating: Municipality 2-Sofronio Española)               | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 05-Jul-21                              | N/A                        | 12-Jul-21       | 13-Jul-21        | GoP             | 17,500.00              | 17,500.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for ECAN Map Updating: Technical Conference in Municipality 3-Culion)  | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 12,500.00              | 12,500.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for ECAN Map Updating: Consultation Workshop in Municipality 3-Culion) | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 08-Mar-21                              | N/A                        | 15-Mar-21       | 16-Mar-21        | GoP             | 17,500.00              | 17,500.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for ECAN Map Updating: Technical Conference in Municipality 4-PPC)     | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 60,000.00              | 60,000.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for ECAN Map Updating: Consultation Workshop in Municipality 4-PPC)    | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 60,000.00              | 60,000.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for MPA Management Planning Workshop)                                  | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 07-Jun-21                              | N/A                        | 14-Jun-21       | 15-Jun-21        | GoP             | 27,300.00              | 27,300.00  |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for ICT Conference)  | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 9,500.00               | 9,500.00   |    | - Regular                              |
| 310100100003000 (EZ)          | Representation (Catering Service and Venue for the Conduct of Workshops on Indigenous Communities Conserved Area) | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 07-Jun-21                              | N/A                        | 14-Jun-21       | 15-Jun-21        | GoP             | 100,000.00             | 100,000.00 |    | - WMF                                  |
| 310100100005000 (RMPD) ResMob | Representation (Catering Service and Venue for the Mid-Year Planning)   | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 07-Jun-21                              | N/A                        | 14-Jun-21       | 15-Jun-21        | GoP             | 90,000.00              | 90,000.00  |    | - Regular (ResMob)                     |
| 310100100005000 (RMPD) ResMob | Representation (Catering Service for the Preparation and Finalization of Agency Budget Proposal)                  | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 09-Aug-21                              | N/A                        | 16-Aug-21       | 17-Aug-21        | GoP             | 5,000.00               | 5,000.00   |    | - Regular (ResMob)                     |
| 310100100005000 (RMPD) ResMob | Representation (Catering Service for FY 2022 Work and Financial Planning)   | EPRPD         | NO  | NP-53.9 - Small Value Procurement | 13-Sep-21                              | N/A                        | 20-Sep-21       | 21-Sep-21        | GoP             | 5,000.00               | 5,000.00   |    | - Regular (ResMob)                     |
| 310100100007000 (WCM)         | Representation (Catering Services for Capacitating LGUs to manage wildlife resources and their habitat)           | EZMED         | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 42,000.00              | 42,000.00  |    | - Regular                              |
| 310100100007000 (WCM)         | Representation (Catering Service for Management Planning: Species Conservation Strategy Development - Flagship)   | EZMED         | NO  | NP-53.9 - Small Value Procurement | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 50,000.00              | 50,000.00  |    | - Regular                              |
| 310100100007000 (WCM)         | Representation (Cave Management Planning for Classified Caves and Implementation of Management)                   | EZMED         | NO  | NP-53.9 - Small Value Procurement | 05-Apr-21                              | N/A                        | 12-Apr-21       | 13-Apr-21        | GoP             | 50,000.00              | 50,000.00  |    | - WMF                                  |
| 310100100007000 (WCM)         | Representation (Catering Services for Tactical Training)  | EZMED         | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 44,000.00              | 44,000.00  |    | - WMF                                  |
| 310100100007000 (WCM)         | Representation (Refresher Course Training for WEO)  | EZMED         | NO  | NP-53.9 - Small Value Procurement | 07-Jun-21                              | N/A                        | 14-Jun-21       | 15-Jun-21        | GoP             | 50,000.00              | 50,000.00  |    | - WMF                                  |
| 310100100006000 (SEP)         | Representation (IEC on LGUs & Schools)  | DMD South     | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 27,445.00              | 27,445.00  |    | - Regular                              |
| 310100100006000 (SEP)         | Representation (DMO Staff Capability Building)  | DMD South     | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 20,000.00              | 20,000.00  |    | - Regular                              |
| 310100100006000 (SEP)         | Representation Consultation meeting (Identification of Sea turtle nesting sites)                                  | DMD South     | NO  | NP-53.9 - Small Value Procurement | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 20,000.00              | 20,000.00  |    | - WMF                                  |

| Code (PAP)            | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project)      |
|-----------------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|                       |   |               |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
| 310100100006000 (SEP) | Representation (Catering and Venue for Meetings and Workshop)   | DMD Calarian  | NO  | NP-53.9 - Small Value Procurement         | 07-Jun-21                              | N/A                        | 14-Jun-21       | 15-Jun-21        | GoP             | 235,000.00             | 235,000.00 |    | - Catering and Venue: Meetings and Workshop |
| 100000100001000 (GMS) | Rent of Buildings and Office Spaces   | AFD           | NO  | NP-53.10 Lease of Real Property and       | N/A                                    | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 407,000.00             | 407,000.00 |    | - Regular Fund                              |
| 310100100006000 (SEP) | Rent of Buildings and Office Spaces (Rental Cuyo Sub-Office)  | DMD North     | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 30,000.00              | 30,000.00  |    | - Regular Fund                              |
| 310100100006000 (SEP) | Rent of Buildings and Office Spaces (Rents-Buildings and Structures)  | DMD South     | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 60,000.00              | 60,000.00  |    | - Regular Fund                              |
| 310100100007000 (WCM) | Rent of Buildings and Office Spaces (Special Project: WTMJs Sub-Office in PPC Pier)   | EZMED         | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 49,199.88              | 49,199.88  |    | - Regular Fund                              |
| 310100100007000 (WCM) | Rent of Buildings and Office Spaces (Special Project: WTMJs Brooke's Point Pier - 10 months)  | EZMED         | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 16,285.68              | 16,285.68  |    | - Regular Fund                              |
| 310100100007000 (WCM) | Rent of Buildings and Office Spaces (Special Project: WTMJs Sub Office El Nido )  | EZMED         | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 50,000.00              | 50,000.00  |    | - Regular Fund = 20,000<br>VMF = 30,000     |
| 310100100007000 (WCM) | Rent of Buildings and Office Spaces (Special Project: WTMJs Sub-Office in Rio Tuba)   | EZMED         | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 30,000.00              | 30,000.00  |    | - VMF                                       |
| 100000100001000 (GMS) | Procurement of ICT Software Subscription (MS Teams Subscription)  | AFD           | NO  | NP-53.9 - Small Value Procurement         | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 60,000.00              | 60,000.00  |    | -   |
| 100000100001000 (GMS) | Procurement of Cloud Computing Services (EPRPD)   | AFD           | NO  | NP-53.9 - Small Value Procurement         | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 30,000.00              | 30,000.00  |    | -   |
| 100000100001000 (GMS) | Other Maintenance and Operating Expenses Procurement of ICT Software Subscription Subscription of OED Official Email for 1 year (100 gb capacity-GMAIL) | OED           | NO  | NP-53.9 - Small Value Procurement         | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 2,400.00               | 2,400.00   |    | -   |
| 100000100001000 (GMS) | Other Maintenance and Operating Expenses Procurement of ICT Software Subscription (Online platform Subscription for 1 year (For Online meetings)        | OED           | NO  | NP-53.9 - Small Value Procurement         | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 16,000.00              | 16,000.00  |    | -   |
| 100000100001000 (GMS) | Other Maintenance and Operating (Metal wrist watch with engraving)  | AFD           | NO  | NP-53.9 - Small Value Procurement         | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 50,000.00              | 50,000.00  |    | -   |
| 100000100001000 (GMS) | Other Maintenance and Operating Expenses  | AFD           | NO  | NP-53.9 - Small Value Procurement         | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 91,000.00              | 91,000.00  |    | -   |
| 100000100001000 (GMS) | Other Maintenance and Operating Expenses (Webhosting)   | AFD           | NO  | NP-53.9 - Small Value Procurement         | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 30,000.00              | 30,000.00  |    | -   |
| 310100100003000 (EZ)  | Other Maintenance and Operating Expenses (GAD Collaterals and Supplies)   | EPRPD, EMED   | NO  | NP-53.9 - Small Value Procurement         | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 23,111.00              | 23,111.00  |    | -   |
| 310100100004000 (KRM) | Other Maintenance and Operating Expenses (International Conference)   | EMED          | NO  | NP-53.9 - Small Value Procurement         | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 34,500.00              | 34,500.00  |    | -   |
| 310100100004000 (KRM) | Other Maintenance and Operating Expenses  | EMED          | NO  | NP-53.9 - Small Value Procurement         | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 29,389.00              | 29,389.00  |    | -   |
| 310100100006000 (SEP) | Other Maintenance and Operating Expenses  | DMD North     | NO  | NP-53.9 - Small Value Procurement         | 03-May-21                              | N/A                        | 10-May-21       | 11-May-21        | GoP             | 19,000.00              | 19,000.00  |    | -   |
| 310100100006000 (SEP) | Other Maintenance and Operating Expenses (Rents-Building and Structures)  | DMD South     | NO  | NP-53.9 - Small Value Procurement         | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 60,000.00              | 60,000.00  |    | -   |
| 310100100006000 (SEP) | Other Maintenance and Operating Expenses (El Nido Sub-Office Rental)  | DMD Calarian  | NO  | NP-53.9 - Small Value Procurement         | 08-Jan-21                              | N/A                        | 12-Jan-21       | 13-Jan-21        | GoP             | 42,000.00              | 42,000.00  |    | -   |
| 310100100007000 (WCM) | Other Maintenance and Operating Expenses (Catering Services for PALAWEEN meetings/conference)   | EZMED         | NO  | NP-53.9 - Small Value Procurement         | 25-Jan-21                              | N/A                        | 01-Feb-21       | 02-Feb-21        | GoP             | 100,000.00             | 100,000.00 |    | - VMF                                       |
| 310100100007000 (WCM) | Other Maintenance and Operating Expenses (Catering Services for Critical Habitat Establishment and Management: IEC)                                     | EZMED         | NO  | NP-53.9 - Small Value Procurement         | 08-Feb-21                              | N/A                        | 15-Feb-21       | 16-Feb-21        | GoP             | 184,000.00             | 184,000.00 |    | - VMF                                       |

Prepared by:

MARIANNE FAITH M. PEREZ, PhD, RCh  
BAC SECRETARIAT HEAD

Recommending Approval:

NIÑO REY C. ESTOYA, MNSA  
BAC CHAIRPERSON

Approval:

TEODORO JOSE S. MATTA, Esq.  
HEAD OF PROCURING ENTITY