

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department: Department of Environment and Natural Resources (DENR)
 Agency: Palawan Council for Sustainable Development Staff
 Organization Code 10 006 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK	31010000000000												
OO : Natural Resources Sustainably													
Outcome Indicators													
1. Average score of all ECAN zones					+5	+5				-7.96	-7.96	-12.96	Targeted by end of the year. Indicator refers to the average score from the ECAN Zones Scorecard of the 24 local governments. Target in 2020 refers to increase in value from 2019 score. 2017 Baseline = 27.39% 2018 Score = 35.28% 2019 Score = 40.92% 2020 Score = 32.96% The decrease of average score in 2020 is due to the limitations in movement of PCSD staff and partner LGUs, due to travel restrictions and community quarantine brought about by the COVID-19 pandemic.

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2. Ratio of total seized wildlife to total wild-sourced trade permits issued					0.51	0.51				0.36	0.36	-0.15	Targeted by end of the year. Indicator refers to the percentage of detected trade in wildlife and wildlife products that is illegal. Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits (WS) by (b) the total wild-sourced trade permits issued (WP). Item (a) pertains to seizures of poached or illicitly trafficked wildlife.
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	1	1	0	2		1	1		2	0.00	Target for FY 2020 was reduced to 2 ECAN maps, due to: (a) Covid-19 pandemic, restricting travels, thereby delaying field activities to accomplish the original target; and (b) commitment of 10% total PCSDS budget withdrawn from released allotments, pursuant to DBM National Budget Circular No. 580, s. 2020.
2. Percentage of wildlife traffic monitoring units(WTMUs) that are functional		80%	6.67%	6.67%	6.66%	100%	80%	6.67%	13.33%	0%	100%	0.00	Refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A "functional WTMU" is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port.

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3. Number of endemic species subjected to population studies		0	0	2	0	2				2	2	0.00	Refers to the number of Critically Endangered Palawan wildlife animal species, which may be found only in Palawan islands or the Philippines, studied to determine their population levels.

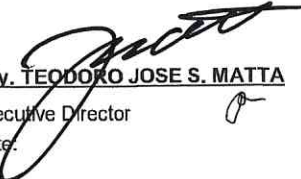
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