

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31



Department : Department of Environment and Natural Resources
 Appropriations : Automatic Appropriations (Wildlife Management Fund - Special Account in the General Fund)
 Agency : Palawan Council for Sustainable Development Staff
 Operating Unit : N/A
 Organization Code (UACS) : 100060000000

Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Program: Strategic Environmental Plan (SEP)													
Special Account in the General Fund per BESF													
Wildlife Management Fund													
Operations													
MFO 2: Palawan Sustainable Development Regulation Services	302000000												
1. Operationalization of Wildlife Enforcement Officer Network													
(Activities per Section 30 of RA 9147)													
1.1 Conduct of seizure/apprehension of illegally traded wildlife items (Number of seizures/apprehensions of illegally traded wildlife items)		4	4	4	4	16	37	12	18	12	79	63	The variance is due to the establishment and operation of barangay intelligence networks (BINs) and community quick response teams (QRTs), which assisted the PCSDS enforcement teams.
1.2 Perform intelligence and data gathering (Number of investigation and surveillance reports)		3	3	3	3	12	26	20	26	25	97	85	The variance is due to the extensive operations of PCSDS together with Bantay Palawan Inter-Agency Task Force which is composed of various law enforcement agencies. Another facilitating factor is the efforts of community quick response teams (QRTs) which coordinate with different enforcement agencies and barangay local government units (LGUs).
2. Inspection activities on livefish trade and inspection of wildlife in four (4) municipalities													
2.1. Conduct inspection for livefish permit applications (Number of certificates of livefish inspection)		200	150	150	150	650	222	155	188	170	735	85	The livefish permit applications refer to Local Transport Permit (LTP) applications by holders of Wildlife Special Use Permit (WSUP). The variance can be attributed to the increase in the number of proponents applying for WSUP due to suspension of the policy on midyear close season of reef fish food (RFF) catching and trading.

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(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
2.2 Conduct regular inspection on livefish operations (Number of monitoring reports on livefish)		3	3	3	3	12	3	3	3	3	12	0	
3. Operation and Maintenance of Wildlife Traffic Monitoring Units (WTMUs) in Strategic Air and Sea Ports													
3.1 Perform monitoring and inspection of cargoes, baggages and shipments (WTMU monthly monitoring/accomplishment reports)		24	24	24	24	96	24	24	24	24	96	0	
4. Species conservation and management													
4.1 Assess resources of critical habitats/Key Biodiversity Areas				1	1	2			1	1	2	0	

Prepared by :



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Planning Officer

Date: 23 January 2018

In coordination with:

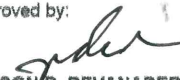


MARY ANN P. SAPAD

Budget Officer

Date: 23 January 2018

Approved by:



NELSON P. DEVANADERA

Agency Head

Date: 23 January 2018