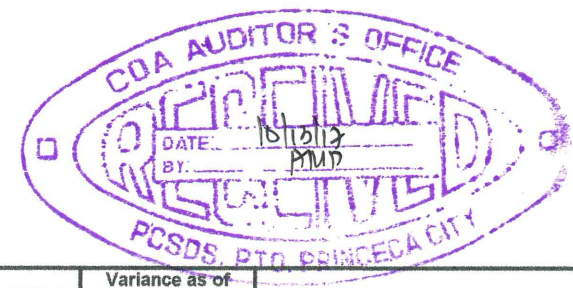


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department : Department of Environment and Natural Resources
 Appropriations : Automatic Appropriations (Wildlife Management Fund - Special Account in the General Fund)
 Agency : Palawan Council for Sustainable Development Staff
 Operating Unit : N/A
 Organization Code (UACS) : 100060000000



Particulars (1)	UACS Code (2)	Physical Target					Physical Accomplishments					Variance as of September 30, 2017 (13)	Remarks (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)			
Program: Strategic Environmental Plan (SEP)														
Special Account in the General Fund per BESF														
Wildlife Management Fund														
Operations														
MFO 2: Palawan Sustainable Development Regulation Services	302000000													
1. Operationalization of Wildlife Enforcement Officer Network														
(Activities per Section 30 of RA 9147)														
1.1 Conduct of seizure/apprehension of illegally traded wildlife items (Number of seizures/apprehensions of illegally traded wildlife items)		4	4	4	4	16	37	12	18		67	55	The variance between target and accomplishment is due to the establishment and operation of barangay intelligence networks (BIN) and community quick response teams, which assisted the PCSDS enforcement teams.	
1.2 Perform intelligence and data gathering (Number of investigation and surveillance reports)		3	3	3	3	12	26	20	26		72	63	This variance is due to the extensive operations of PCSDS together with other law enforcement agencies and communities.	
2. Inspection activities on livefish trade and inspection of wildlife in four (4) municipalities														
2.1. Conduct inspection for livefish permit applications (Number of certificates of livefish inspection)		200	150	150	150	650	222	155	188		565	65	This pertains to Wildlife Special Use Permit (WSUP) holders applying for Local Transport Permit (LTP), specifically for livefish transport. The variance can be attributed to the increase of WSUP holders.	
2.2 Conduct regular inspection on livefish operations (Number of monitoring reports on livefish)		3	3	3	3	12	3	3	3		9	0		

Particulars (1)	UACS Code (2)	Physical Target					Physical Accomplishments					Variance as of September 30, 2017 (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)		
3. Operation and Maintenance of Wildlife Traffic Monitoring Units (WTMUs) in Strategic Air and Sea Ports													
3.1 Perform monitoring and inspection of cargoes, baggages and shipments (WTMU monthly monitoring/accomplishment reports)		24	24	24	24	96	24	24	24		72	0	
4. Species conservation and management													
4.1 Assess resources of critical habitats/Key Biodiversity Areas				1	1	2			1		1	0	

Prepared by :


RYAN T. FUENTES

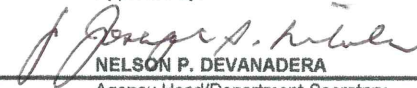
Planning Services Head/Planning Officer
 Date: 13 October 2017

In coordination with:


MARY ANN P. SAPAD

Financial Services Head/Budget Officer
 Date: 13 October 2017

Approved by:


NELSON P. DEVANADERA

Agency Head/Department Secretary
 Date: 13 October 2017