

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31



Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Palawan Council for Sustainable Development Staff

Operating Unit: N/A

Organization Code (UACS): 100060000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	000003010000000												
Formulation and Coordination of Plans, Policies and Programs on Environmental Protection, Conservation and Development of Palawan													
Quantity													
Number of plans and policies developed and issued or updated and disseminated		2	7	8	4	21	2				2	0	
Quality													
Percentage of stakeholders that rate the PCSD policies as good or better					69%	69%							FY 2017 accomplishment will be based on the results of client satisfaction survey to be commissioned by DENR.
Timeliness													
													Target and accomplishment refer to the number

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Average percentage of plans and policies reviewed over the last 2 years			2		2	4%							of ECAN plans updated within the year.
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	000003020000000												
Issuance of Clearances													
Quantity													
Number of permit and clearances issued		46	54	46	54	200	82				82	36	Accomplishment refers to number of SEP Clearances and Wildlife Special Use Permits (WSUP) issued. The variance is due to the high number of proponents applying for WSUP.
Quality													
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years					10%	10%							Target is maximum.
Timeliness													
Percentage of permit/clearance applications acted upon within 7 working days from date of receipt					96%	96%							
Monitoring													
Quantity													
													Accomplishment covers the monitoring of projects & establishments with & without clearance/permit. The increase in the number of projects

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of establishments and facilities monitored and/or inspected with reports issued		46	54	54	46	200	101				101	55	monitored/inspected may be attributed to the concerted efforts of the PCSD Staff and the ECAN Board monitoring teams.
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed					10%	10%							Target is maximum.
Timeliness													
Percentage of establishments and facilities that have been inspected more than twice in 2 years					90%	90%							
Enforcement													
Quantity													
Number of potential violations and complaints acted upon and reports issued		7	8	8	7	30	26				26	19	Accomplishment refers to the number of administrative & criminal cases filed. The large number of filed cases may be due to extensive operations brought by the strong partnership with Bantay Palawan Inter-Agency Task Force & other enforcement authorities.
Quality													
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators					2	2							Target is maximum.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of potential violations and complaints acted upon and reports issued		7	8	8	7	30	26				26	19	Accomplishment refers to the number of administrative & criminal cases filed. The large number of filed cases may be due to extensive operations brought by the strong partnership with Bantay Palawan Inter-Agency Task Force & other enforcement authorities.
Quality													
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators					2	2							Target is maximum.
Timeliness													
Percentage of detected violations that are resolved or preferred for prosecution within 7 days					85	85							

Prepared By:


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Date: 17/Apr/2017

In coordination with:


Mary Ann Sapad

Financial Services Head/Budget Officer

Date: 17/Apr/2017

Approved By:


Nelson Devanadera

Agency Head/Department Secretary

Date: 17/Apr/2017

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department : Department of Environment and Natural Resources
 Appropriations : Automatic Appropriations (Wildlife Management Fund - Special Account in the General Fund)
 Agency : Palawan Council for Sustainable Development Staff
 Operating Unit : N/A
 Organization Code (UACS) : 100060000000

Particulars (1)	UACS Code (2)	Physical Target					Physical Accomplishments					Variance as of March 31, 2017 (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)		
Program: Strategic Environmental Plan (SEP)													
Special Account in the General Fund per BESH													
Wildlife Management Fund													
Operations													
MFO 2: Palawan Sustainable Development Regulation Services	302000000												
1. Operationalization of Wildlife Enforcement Officer Network													
(Activities per Section 30 of RA 9147)													
1.1 Conduct of seizure/apprehension of illegally traded wildlife items (Number of seizures/apprehensions of illegally traded wildlife items)		4	4	4	4	16	37				37	33	The large variance between target and accomplishment may be due to the establishment of community quick response teams in two municipalities, which increases the response time of enforcement teams.
1.2 Perform intelligence and data gathering (Number of investigation and surveillance reports)		3	3	3	3	12	26				26	23	This increase in the number of investigations and surveillance can be attributed to the extensive operations brought about by strong partnerships between PCSDS, local PNP, and communities. Another facilitating factor is the strengthened barangay intelligence network (BIN).
2. Inspection activities on livefish trade and inspection of wildlife in four (4) municipalities													
2.1. Conduct inspection for livefish permit applications (Number of certificates of livefish inspection)		200	150	150	150	650	222				222	22	
2.2 Conduct regular inspection on livefish operations (Number of monitoring reports on livefish)		3	3	3	3	12	3				3	0	

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(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
3. Operation and Maintenance of Wildlife Traffic Monitoring Units (WTMUs) in Strategic Air and Sea Ports													
3.1 Perform monitoring and inspection of cargoes, baggages and shipments (WTMU monthly monitoring/accomplishment reports)		24	24	24	24	96	24				24	0	
4. Species conservation and management													
4.1 Assess resources of critical habitats/Key Biodiversity Areas				1	1	2					0	0	

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