

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31



Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Palawan Council for Sustainable Development Staff

Operating Unit: N/A

Organization Code (UACS): 100060000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Average score of all ECAN zones					+3	+3				+7.89	+7.89	4.89	Indicator refers to the average score of Palawan municipalities and city from the ECAN Zones (EZ) Scorecard tool. Accomplishment refers to increase in value from baseline score. Baseline (2017) = 27.39. Score (2018) = 35.28.
2. Ratio of total seized wildlife to total wild-sourced					0.52	0.52				0.517	0.517	-0.003	Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits (WS) by (b) the total wild-sourced trade permits issued (WP). Item (a) pertains to seizures of poached or illicitly trafficked wildlife. Accomplishment = (WS / WP)*100% = (40 / 7739)*100% = 0.517%.
trade permits issued													
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	2	2	0	4	0	2	2	0	4	0	
2. Percentage of wildlife traffic monitoring units (WTMUs) that are functional		53.33%	13.33%	13.34%	0	80%	60%	6.67%	13.33%	0	80%	0	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Number of endemic species subjected to population studies		0	1	1	0	2	0	1	1	0	2	0	
III. Automatic Appropriations													
Wildlife Management Fund	104335												
OO : Natural resources sustainably managed													
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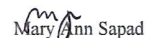
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Date: 11/Jan/2019

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Agency Head/Department Secretary

Date: 14/Jan/2019