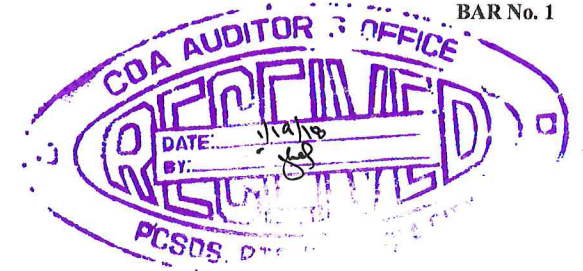


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31



Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Palawan Council for Sustainable Development Staff

Operating Unit: N/A

Organization Code (UACS): 100060000000

Report Status: SUBMITTED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	000003010000000												
Formulation and Coordination of Plans, Policies and Programs on Environmental Protection, Conservation and Development of Palawan													
Quantity													
Number of plans and policies developed and issued or updated and disseminated		2	7	8	4	21	2	7	8	4	21	0	
Quality													
Percentage of stakeholders that rate the PCSD policies as good or					69%	69%							Refers to average percentage based on Client Satisfaction Survey (CSS) Report on PCSD policies or frontline services. CSS report will be submitted by a third party commissioned by

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
better													DENR. DENR to give feedback to PCSDS regarding the CSS results.
Timeliness													
Average percentage of plans and policies reviewed over the last 2 years			2		2	4%		2	1	1	4	0	Target refers to number of ECAN plans updated.
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	000003020000000												
Issuance of Clearances													
Quantity													
Number of permit and clearances issued		46	54	46	54	200	82	104	78	125	389	189	Target refers to the number of SEP Clearances and Wildlife Special Use Permits (WSUP) issued. Variance is due to large number of proponents applying for WSUP during open season of Reef Fish Food (RFF) catching and trading.
Quality													
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years					10%	10%				0.24%	0.24%	-9.76%	Target is maximum. No. of SEP Clearance holders with 1 or more violations (2015-2017) = 7; Total SEP Clearance holders (2001-2017) = 2,860; 0.24% = (7/2860)*100%. Variance is due to the low number of violations reported.
Timeliness													
													100% or 152 out of 152 permit/clearance

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SERVICES	000003020000000												
Issuance of Clearances													
Quantity													
Number of permit and clearances issued													
Quality													
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years													
Timeliness													
Percentage of permit/clearance applications acted upon within 7 working days from date of receipt													
Monitoring													
Quantity													
Number of establishments and facilities monitored and/or inspected with reports issued													
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed													
Timeliness													
Percentage of establishments and facilities that have been inspected more than twice in 2 years													
Enforcement													
Quantity													
													Accomplishment refers to the number of administrative & criminal cases filed. The large number of filed cases can be attributed to the strong

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of potential violations and complaints acted upon and reports issued		7	8	8	7	30	26	16	5	6	53	23	partnership with Bantay Palawan Inter-Agency Task Force which is composed of various law enforcement agencies. Management instructed concerned divisions/units to intensify IEC and collaboration with partner institutions to assist in generating environmental awareness.
Quality													
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators					2	2				1.94	1.94	-0.06	Target is maximum. 1.94% = (2/103)*100%
Timeliness													
Percentage of detected violations that are resolved or preferred for prosecution within 7 days					85	85				100	100	15	22 out of 22 criminal cases filed in 7 days after completion of documents. 100% = (22/22)*100%. Accomplishment exceeded targets, nevertheless cases against violators were promptly filed in court.

Prepared By:


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Date: 18/Jan/2018

In coordination with:


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Financial Services Head/Budget Officer

Date: 18/Jan/2018

Approved By:


Nelson Devanadera

Agency Head/Department Secretary

Date: 18/Jan/2018