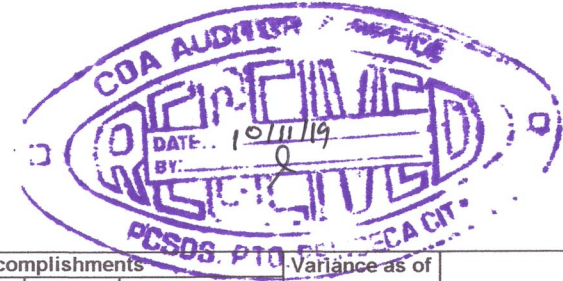


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30



Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Palawan Council for Sustainable Development Staff
 Operating Unit: N/A
 Organization Code (UACS): 100060000000
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Average score of all ECAN zones					+5	+5							
2. Ratio of total seized wildlife to total wild-sourced trade permits issued					0.51	0.51							
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	2	2	0	4	0	2	2		4	0	
2. Percentage of wildlife traffic monitoring units (WTMUs) that are functional		80%				80%	80%				80%	0	Indicator refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A "functional WTMU" is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port.
3. Number of endemic species subjected to population studies		0	1	1	0	2	0	1	0		1	-1	Target studies are for Palawan Pangolin (<i>Manis culionensis</i>) and Hill Mynah (<i>Gracula religiosa palawanensis</i>). The study for the latter is ongoing.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Automatic Appropriations													
Wildlife Management Fund	104335												
OO : Natural resources sustainably managed													
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM													
Outcome Indicators													
1. Average score of all ECAN zones													
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Prepared By:


Ryan Fuentes, EnP

Planning Services Head/Planning Officer

Date: 11/Oct/2019

In coordination with:


Erminda D. Ledesma

Financial Services Head/Budget Officer

Date: 11/Oct/2019

Approved By:


Nelson P. Devanadera

Agency Head/Department Secretary

Date: 11/Oct/2019