

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30



Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Palawan Council for Sustainable Development Staff
 Operating Unit: N/A
 Organization Code (UACS): 100060000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Average score of all ECAN zones					+3	+3							Targeted by end of the year. Indicator refers to the average score of Palawan municipalities/city from the ECAN Zones (EZ) Scorecard tool. Target refers to increase in value from baseline score.
2. Ratio of total seized wildlife to total wild-sourced					0.52	0.52							Targeted by end of the year. Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits, by (b) the total wild-sourced trade permits issued. Item (a) pertains to seizures of poached or illicitly trafficked wildlife.
trade permits issued													
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	2	2	0	4	0	2	2		4	0	
2. Percentage of wildlife traffic monitoring units		53.33%	13.33%	13.34%	0	80%	60%	6.67%	13.33%		80%	0	One additional WTMU was established in August, which makes for a total of 12 WTMUs out of 15 strategic air and sea ports, or 80%.

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(WTMUs) that are functional													
3. Number of endemic species subjected to population studies		0	1	1	0	2	0	1	1		2	0	
III. Automatic Appropriations													
Wildlife Management Fund	104335												
OO : Natural resources sustainably managed													
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Prepared By:


Ryan Fuentes

Planning Services Head/Planning Officer

In coordination with:

Mary Ann Sapad

Financial Services Head/Budget Officer


TERESITA A. BATUL
FAD Director Designate

Approved By:


Nelson Devanadera

Agency Head/Department Secretary