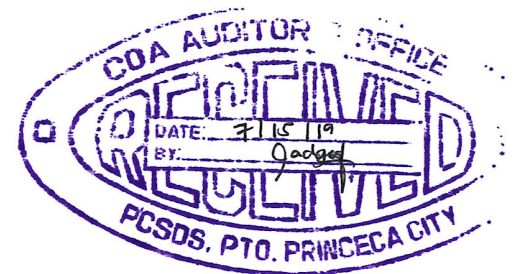


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 June 30

BAR No. 1

Department: Department of Environment and Natural Resources (DENR)  
Appropriations: Current Year Appropriations  
Agency: Palawan Council for Sustainable Development Staff  
Operating Unit: N/A  
Organization Code (UACS): 100060000000  
Report Status:



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	31010000000000												
Outcome Indicators													
1. Average score of all ECAN zones					+5	+5							Targeted by end of the year. Indicator refers to the average score of the city/municipal ECAN Boards and respective local government units (LGUs) as derived from the ECAN Zones (EZ) Scorecard tool. Target in 2019 refers to increase in value from 2018 score. Baseline (2017) = 27%. Score (2018) = 33%. 2019 Target = 2018 Score + 5 = 38%.
2. Ratio of total seized wildlife to total wild-sourced trade permits issued					0.51	0.51							Targeted by end of the year. Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits (WS) by (b) the total wild-sourced trade permits issued (WP). Item (a) pertains to seizures of poached or illicitly trafficked wildlife.
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	2	2	0	4	0	2			2	0	Preliminary activities were undertaken in the first quarter of 2019.



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of wildlife traffic monitoring units (WTMUs) that are functional		80%				80%	80%				80%	0	Indicator refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A "functional WTMU" is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port.
3. Number of endemic species subjected to population studies		0	1	1	0	2	0	1			1	0	Indicator refers to the number of Critically Endangered Palawan wildlife animal species, which may be found only in Palawan islands or the Philippines, studied to determine their population levels.

Prepared By:

  
**Ryan Fuentes**

Planning Services Head/Planning Officer

Date: 15/Jul/2019

In coordination with:

  
**Mary Ann Sapad**

Financial Services Head/Budget

Date: 15/Jul/2019

Approved By:

  
**Nelson Devanadera**

Agency Head/Department Secretary

Date: 15/Jul/2019