

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Palawan Council for Sustainable Development Staff
 Operating Unit: N/A
 Organization Code (UACS): 100060000000
 Report Status: SUBMITTED


| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2019 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Natural resources sustainably managed | | | | | | | | | | | | | |
| PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |



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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 1. Average score of all ECAN zones | | | | | 5 | 5 | | | | | | | Targeted by end of the year. Indicator refers to the average score of the city/municipal ECAN Boards and respective local government units (LGUs) as derived from the ECAN Zones (EZ) Scorecard tool. Target in 2019 refers to increase in value from 2018 score. Baseline (2017) = 27%. Score (2018) = 33%. 2019 Target = 2018 Score + 5 = 38%. |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 3. Number of endemic species subjected to population studies | | 0 | 1 | 1 | 0 | 2 | 0 | | | | 0 | 0 | Indicator refers to the number of Critically Endangered Palawan wildlife animal species, which may be found only in Palawan islands or the Philippines, studied to determine their population levels. |

Prepared By:


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Date: 10/Apr/2019

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Date: 10/Apr/2019

Approved By:


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Agency Head/Department Secretary

Date: 10/Apr/2019