

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Palawan Council for Sustainable Development Staff

Operating Unit: N/A

Organization Code (UACS): 100060000000

Report Status: SUBMITTED

OFFICE OF THE AUDITOR  
COA  
**RECEIVED**  
BY: AS  
DATE: 7/6/17

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	000003010000000												
Formulation and Coordination of Plans, Policies and Programs on Environmental Protection, Conservation and Development of Palawan													
Quantity													
Number of plans and policies developed and issued or updated and disseminated		2	7	8	4	21	2	7			9	0	
Quality													
Percentage of stakeholders that rate the PCSD policies as good or better					69%	69%							FY 2017 accomplishment will be based on the results of client satisfaction survey (CSS) to be undertaken by a party commissioned by DENR.
Timeliness													
													Accomplishment refers to the ECAN Management Plans

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Average percentage of plans and policies reviewed over the last 2 years			2		2	4%		2			2	0	of two municipalities: Sofronio Espanola and Brooke's Point.
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	000003020000000												
Issuance of Clearances													
Quantity													
Number of permit and clearances issued		46	54	46	54	200	82	104			186	86	Accomplishment refers to number of SEP Clearances and Wildlife Special Use Permits (WSUP) issued. The variance is due to the increase in the number of proponents applying for WSUP.
Quality													
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years					10%	10%							Target is maximum.
Timeliness													
Percentage of permit/clearance applications acted upon within 7 working days from date of receipt					96%	96%							
Monitoring													
Quantity													
													Accomplishment covers the no. of projects & establishments with & without permit/clearance. The increase in the

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Number of establishments and facilities monitored and/or inspected with reports issued		46	54	54	46	200	101	23			124	24	no. of projects monitored/inspected may be attributed to the efforts of the District Management Divisions deployed across the province.
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed					10%	10%							Target is maximum.
Timeliness													
Percentage of establishments and facilities that have been inspected more than twice in 2 years					90%	90%							
Enforcement													
Quantity													
Number of potential violations and complaints acted upon and reports issued		7	8	8	7	30	26	16			42	27	Accomplishment refers to the no. of admin & criminal cases filed. The variance may be due to increase in apprehensions of violators brought about by the strong partnership with Bantay Palawan Inter-Agency Task Force composed of law enforcement agencies.
Quality													
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators					2	2							Target is maximum.



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Number of potential violations and complaints acted upon and reports issued		7	8	8	7		26	16			42	27	Accomplishment refers to the no. of admin & criminal cases filed. The variance may be due to increase in apprehensions of violators brought about by the strong partnership with Bantay Palawan Inter-Agency Task Force composed of law enforcement agencies.
Quality													
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators.					2								Target is maximum.
Timeliness													
Percentage of detected violations that are resolved or preferred for prosecution within 7 days					85								

Prepared By:

  
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Date: 06/Jul/2017

In coordination with:

  
Mary Ann Sapad

Financial Services Head/Budget Officer

Date: 06/Jul/2017

Approved By:

  
Nelson Devanadera

Agency Head/Department Secretary

Date: 06/Jul/2017

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 June 30



Department : Department of Environment and Natural Resources  
 Appropriations : Automatic Appropriations (Wildlife Management Fund - Special Account in the General Fund)  
 Agency : Palawan Council for Sustainable Development Staff  
 Operating Unit : N/A  
 Organization Code (UACS) : 100060000000

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Program: Strategic Environmental Plan (SEP)													
Special Account in the General Fund per BESF													
Wildlife Management Fund													
<b>Operations</b>													
MFO 2: Palawan Sustainable Development Regulation Services	302000000												
<b>1. Operationalization of Wildlife Enforcement Officer Network</b>													
(Activities per Section 30 of RA 9147)													
1.1 Conduct of seizure/apprehension of illegally traded wildlife items (Number of seizures/apprehensions of illegally traded wildlife items)		4	4	4	4	16	37	12			49	41	The variance between target and accomplishment may be due to the establishment of community quick response teams in two municipalities, which assisted the enforcement teams.
1.2 Perform intelligence and data gathering (Number of investigation and surveillance reports)		3	3	3	3	12	26	20			46	40	This variance can be attributed to the extensive operations of PCSDS along with local PNP and communities.
<b>2. Inspection activities on livefish trade and inspection of wildlife in four (4) municipalities</b>													
2.1. Conduct inspection for livefish permit applications (Number of certificates of livefish inspection)		200	150	150	150	650	222	155			377	27	
2.2 Conduct regular inspection on livefish operations (Number of monitoring reports on livefish)		3	3	3	3	12	3	3			6	0	

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3. Operation and Maintenance of Wildlife Traffic Monitoring Units (WTMUs) in Strategic Air and Sea Ports													
3.1 Perform monitoring and inspection of cargoes, baggages and shipments (WTMU monthly monitoring/accomplishment reports)		24	24	24	24	96	24	24			48	0	
4. Species conservation and management													
4.1 Assess resources of critical habitats/Key Biodiversity Areas				1	1	2							

Prepared by :

  
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Agency Head/Department Secretary  
 Date: 6 July 2017