

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30



Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Palawan Council for Sustainable Development Staff

Operating Unit: N/A

Organization Code (UACS): 100060000000

Report Status: APPROVED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	0000030100000000												
Formulation and Coordination of Plans, Policies and Programs on Environmental Protection, Conservation and Development of Palawan													
Quantity													
Number of plans and policies developed and issued or updated and disseminated		2	7	8	4	21	2	7	8		17	0	
Quality													
Percentage of stakeholders that rate the PCSD policies as good or better					69%	69%							FY 2017 accomplishment will be based on the results of client satisfaction survey (CSS) to be undertaken by a party commissioned by DENR.
Timeliness													
													Accomplishment refers to the ECAN Management Plans.

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Average percentage of plans and policies reviewed over the last 2 years			2		2	4%		2	1		3	1	Variance is accounted for by the early preparation of Dumarán ECAN Zones Management Plan (EZMP) due to the strong support of Dumarán municipal government in the formulation and adoption of their EZMP.
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	000003020000000												
Issuance of Clearances													
Quantity													
Number of permit and clearances issued		46	54	46	54	200	82	104	78		264	110	Accomplishment refers to number of SEP Clearances and Wildlife Special Use Permits (WSUP) issued. Variance is due to large number of proponents applying for WSUP.
Quality													
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years					10%	10%							Target is maximum.
Timeliness													
Percentage of permit/clearance applications acted upon within 7 working days from date of receipt					96%	96%							

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Monitoring													
Quantity													
Number of establishments and facilities monitored and/or inspected with reports issued		46	54	54	46	200	101	23	64		188	34	Accomplishment covers the number of projects & establishments with and without permits and clearances. The increase in the number of projects monitored/inspected may be due to the active participation of members of the ECAN Board in the monitoring.
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed					10%	10%							Target is maximum.
Timeliness													
Percentage of establishments and facilities that have been inspected more than twice in 2 years					90%	90%							
Enforcement													
Quantity													
Number of potential violations and													Accomplishment refers to the number of administrative & criminal cases filed. The large number of filed cases can be attributed to the strong partnership with Bantay Palawan

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
prosecution within 7 days					85								

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Agency Head/Department Secretary

Date: 10/Oct/2017

Date: 11/Oct/2017

Date: 11/Oct/2017

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