

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30



Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Palawan Council for Sustainable Development Staff
 Operating Unit: N/A
 Organization Code (UACS): 100060000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	31010000000000												
Outcome Indicators													
1. Average score of all ECAN zones					+3	+3							Targeted by end of the year. Indicator refers to the average score of Palawan municipalities/city from the ECAN Zones (EZ) Scorecard tool. Target refers to increase in value from baseline score.

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2. Ratio of total seized wildlife to total wild-sourced					0.52	0.52							Targeted by end of the year. Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits, by (b) the total wild-sourced trade permits issued. Item (a) pertains to seizures of poached or illicitly trafficked wildlife.
trade permits issued													
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	2	2	0	4	0	2			2	0	Completed for municipalities of Narra and Sofronio Española.
2. Percentage of wildlife traffic monitoring units (WTMUs) that are functional		53.33%	13.33%	13.34%	0	80%	60%	6.67%			66.67%	0	One additional WTMU established at the Bataraza sea port, which makes for a total of 10 WTMUs out of 15 in strategic air and sea ports, or 66.67%.

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3. Number of endemic species subjected to population studies		0	1	1	0	2	0	1			1	0	Completed one population study of the Critically Endangered Calamian Deer (Axis calamianensis).

Prepared By:

 Ryan Fuentes

Planning Services Head/Planning Officer
 Date: 11/Jul/2018

In coordination with:


 Mary Ann Sapad

Financial Services Head/Budget Officer
 Date: 12/Jul/2018

Approved By:


 Nelson Devanadera

Agency Head/Department Secretary
 Date: 12/Jul/2018

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