

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31



Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Palawan Council for Sustainable Development Staff

Operating Unit: N/A

Organization Code (UACS): 100060000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Average score of all ECAN zones					+3	+3					0	0	Indicator refers to the average score of the city/municipal ECAN Boards and respective local government units (LGUs) as derived from the ECAN Zones (EZ) Scorecard tool developed by PCSDS. Target refers to increase in value from baseline score.
2. Ratio of total seized wildlife to total wild-sourced					0.52	0.52					0	0	Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits by (b) the total wild-sourced trade permits issued. Item (a) pertains to seizures of poached or illicitly trafficked wildlife.
trade permits issued													
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	2	2	0	4	0				0	0	Preparatory activities were undertaken during the first quarter. Indicator refers to ECAN maps updated by PCSDS using GIS and through a multistakeholder and participatory process.
													One additional functional WTMU was established in March, which makes for a total of 9 WTMUs out of 15

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2. Percentage of wildlife traffic monitoring units		53.33%	13.33%	13.34%	0	80%	60%				60%	6.67%	strategic air and sea ports, or 60%. Indicator refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A functional WTMU is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port.
(WTMUs) that are functional													
3. Number of endemic species subjected to population studies		0	1	1	0	2	0				0	0	Preparatory activities were undertaken during the first quarter. Indicator refers to the number of Critically Endangered Palawan wildlife animal species, which may be found only in Palawan islands or the Philippines, studied to determine their population levels.
III. Automatic Appropriations													
Wildlife Management Fund	104335												
OO : Natural resources sustainably managed													
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Prepared By:


Ryan Fuentes

Planning Services Head/Planning Officer

Date: 06/Apr/2018

In coordination with:


Mary Ann Sapad

Financial Services Head/Budget Officer

Date: 06/Apr/2018

Approved By:


Nelson Devanadera

Agency Head/Department Secretary

Date: 11/Apr/2018

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