QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS As of the Quarter Ending March 31, 2019 (In Pesos)



######################################						Agency: Palawan Council for Sustainable Development Staff					Report Status: SUBMITTED			
						Organization Code (UACS): 100060000000								
CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTU		UE AND OTHER RECEIPTS DLLECTIONS			CUMULATIVE REMITTANCE TO DATE		E /DEPOSITS	VARIANCE		DEMARKS	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	REMARKS	
1	2	3	4	5	6	7	8= (4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13= (12/3)	14	
General Fund (formerly Fund 101)			THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	Paralle San	Constitution of the contract o			termony galacteristismost classical consequences	With the Executive Execution Constituted the Bullion Constitution Constitution Constitution Constitution Const		As particular and the state of	W-14-00-00-00-00-00-00-00-00-00-00-00-00-00	***************************************	
Other Permit Fees	4020101099	799,000.00	464,980.50	personal sample of the same of			464,980.50	464,980.50	Philippy Contrasts Annual Properties of Principles (April	464,980.50	(334,019.50)	-0.42	***************************************	
Other Service Income	4020199099	64,000.00	22,530.00	retirates translates and excess and excess	Providence and an experience of the second	Annual Control of the	22,530.00	22,530.00	THE THE WITH HER PROPERTY OF THE PROPERTY OF T	22,530.00	(41,470.00)	-0.65		
Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)	A State A March and an electrical and a service and a serv	_{re} (019)975-01565 (19)9-451245, 444-49, 07024 (15)165, 044-4415 (16)444, 16)5 (16)44, 16)5 (16)44, 16)5 (16)44, 16	ann of the first of miles are published as the state of the same and make a first of the	HALL MARIO EL ROSSETTA PER ESTA CONTINUE A PARRICUPA ASSURANT	*************************			anne and Copyright Services by Eventual Services (Services Services)	PROPERTY OF THE CONTRACT OF THE PROPERTY OF TH			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
Other Permit Fees	4020101099	13,926,000.00	3,631,096.97	HILLY SANGENCE AND STREET BACKERS	**************************************	*******************************	3,631,096.97	3,631,096.97		3,631,096.97	(10,294,903.03)	-0.74	nders contracted and described as the first	
Off-Budget Accounts (formerly Fund 161 to 164, etc.)		₁ (2) (3 m m m m m m m m m m m m m m m m m m		Marabilation Decoration of the property	**************************************		in gland som kallendiger grunderligen send grende generalen en e	от оборности на применения в пр	PRINTEN ANNE PRODUCTION ANNE PROCESSA DE SECUENCIA ANNO ESTA ANNE ANNE PROCESSA ANNO ANNE ANNE ANNE ANNE ANNE		- gamelancian (in the many of wear he statistic with the first the new histogram gap (a.e.)		Allinen, ging provinces (relicement and revenity and provi	
Custodial Funds (formerly Fund 101-184, 187)		_{ka} pamanan ng ya na rana a amanan ka sa	em Anna Strom en en Europe en	Y PARTITUS PORTER STATE STA		August and an arrangement of the second	THE CONTRACT OF THE STATE OF TH		999 kinutina koerenta araerikutoa et kurunguya araba	Part green (regenting and registrating 33, and an engine up a more			TOTAL PART OF THE STREET WAS AN AN AN ANALYSIS OF THE ORBIT	
TOTAL		14,789,000.00	4,118,607.47	O DE SANCEMENTO CONTRACTOR DE		- Tonion Statement Sta	4,118,607.47	4,118,607.47	THE STATE OF THE S	4,118,607.47	(10,670,392.53)	-0.72	The state of the s	

Certified Correct:

Agency Chief Accountant

Date: 11/Apr/2019

Approved By:

Devanadera, Nelson

Head of Agency/Department

Secretary

Date: 11/Apr/2019

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