

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

Department: Department of Environment and Natural Resources (DENR)
 Agency: Palawan Council for Sustainable Development Staff
 Organization Code: 10 006 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK	31010000000000												
OO : Natural Resources Sustainably													
Outcome Indicators													
1. Average score of all ECAN zones					+5	+5							Indicator refers to the average score of Palawan municipalities and city from the ECAN Zones (EZ) Scorecard tool. Accomplishment in 2019 refers to increase in value from 2018 score. 2017 Baseline = 27.39%. 2018 Score = 35.28%. 2019 Score = 40.92%. 2019 Accomplishment = 2019 Score minus 2018 Score = 40.92 – 35.28 = +5.64.
2. Ratio of total seized wildlife to total wild-sourced trade permits issued					0.51	0.51							Target is maximum. It is computed by dividing (a) the number of total seized wildlife without legal trade permits (WS) by (b) the total wild-sourced trade permits issued (WP). Item (a) pertains to seizures of poached or illicitly trafficked wildlife.
Output Indicators													
1. Number of Environmentally Critical Areas Network (ECAN) maps updated		0	2	2	0	4						0	Preliminary activities were undertaken in the first quarter of 2020.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Percentage of wildlife traffic monitoring units(WTMUs) that are functional		80%	6.67%	6.67%	6.66%	100%	80%				80%	0	Refers to ratio of (a) the number of functional wildlife traffic monitoring units (WTMUs) to (b) the 15 identified strategic air and sea ports. A "functional WTMU" is one that is staffed by competent and trained wildlife enforcement officers occupying a designated space within the air or sea port.
3. Number of endemic species subjected to population studies		0	1	1	0	2						0	Preliminary activities were undertaken in the first quarter of 2020.

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Planning Officer

Date: JUN 22 2020

In coordination with:


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Date: JUN 22 2020

Approved By:


Atty. TEODORO JOSE S. MATTA

Executive Director

Date: JUN 22 2020