

310100100003000 (EZ)	Communication - Mobile	EPRPD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00	-	36,000.00	36,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Communication - Mobile	DMD North	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00	-	14,000.00	14,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Communication - Mobile	DMD South	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Communication - Mobile	DMD Calamian	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	14,000.00	14,000.00	-	14,000.00	14,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100007000 (WCM)	Communication - Mobile	EZMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	55,800.00	55,800.00	-	55,800.00	55,800.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100007000 (WCM)	Communication - Mobile (WMP)	EZMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00	-	18,000.00	18,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	Communication - Landline	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00	-	200,000.00	200,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	Communication - Internet Subscription	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	180,000.00	180,000.00	-	180,000.00	180,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100002000 (EMES)	Communication - Internet Subscription	EMED	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	-	24,000.00	24,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Communication - Internet Subscription	DMD North	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	-	20,000.00	20,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Communication - Internet Subscription	DMD South	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	-	20,000.00	20,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Communication - Internet Subscription	DMD Calamian	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	-	20,000.00	20,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	Travelling Expenses - Local	OED	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	32,875.00	32,875.00	-	32,875.00	32,875.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	Utilities - Water	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	240,000.00	240,000.00	-	240,000.00	240,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Utilities - Water	DMO North	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	-	6,000.00	6,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Utilities - Water	DMO South	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	-	6,000.00	6,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Utilities - Water	DMD Calamian	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	-	6,000.00	6,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100007000 (WCM)	Utilities - Water	EZMED	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	-	5,000.00	5,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	Utilities - Electricity	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,090,000.00	1,090,000.00	-	1,090,000.00	1,090,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Utilities - Electricity	DMD North	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	42,000.00	42,000.00	-	42,000.00	42,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100006000 (SEP)	Utilities - Electricity	DMO South	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00	-	40,000.00	40,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	N/A	N/A	N/A	N/A	N/A	N/A

310100100006000 (SEP)	Utilities - Electricity	DMD Calamian	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	42,000.00	42,000.00	-	42,000.00	42,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
310100100007000 (WCM)	Utilities - Electricity	EZMED	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00	-	10,000.00	10,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
310100100001000 (ACE)	Other General Services - ICT Services	EEED	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00	-	36,000.00	36,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
310100100001000 (ACE)	Other General Services - ICT Services	EEED	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	240,000.00	240,000.00	-	240,000.00	240,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
310100100002000 (EMES)	Other General Services - ICT Services	EMES	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	130,440.00	130,440.00	-	130,440.00	130,440.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 (GMS)	Taxes, Duties & Licenses	AFD	AA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	55,000.00	55,000.00	-	55,000.00	55,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 (GMS)	Fidelity Bond Premiums	AFD	AA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00	-	80,000.00	80,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
310100100004000 (KRM)	Representation Expenses	EMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	16,800.00	16,800.00	-	16,800.00	16,800.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 (GMS)	Consolidated Common Supplies & Equipment for 2019	ALLOED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	AA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18/02/2019	20/02/2019	GAA	180,229.15	180,229.15	-	180,229.15	180,229.15	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310100100001000 (ACE)																															
310100100002000 (EMES)																															
310100100003000 (EZ)																															
310100100004000 (KRM)																															
310100100005000 (RMPD)																															
310100100006000 (SEP)	Toner Kit for OED	OED	SH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/03/2019	12/03/2019	12/03/2019	13/03/2019	14/03/2019	GAA	13,440.00	13,440.00	-	13,440.00	13,440.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	8 Units Vehicle PMS	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28/01/2019	29/01/2019	30/01/2019	31/01/2019	31/01/2019	GAA	134,274.92	134,274.92	-	134,274.92	134,274.92	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	DMO Termite Treatment	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22/03/2019	22/03/2019	25/03/2019	25/03/2019	25/03/2019	GAA	34,000.00	34,000.00	-	33,600.00	33,600.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000 (GMS)	OED Copier parts	OED	SH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24/05/2019	27/05/2019	24/05/2019	28/05/2019	28/05/2019	GAA	6,500.00	6,500.00	-	6,273.00	6,273.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100001000 (ACE)	EEED Advertising	EEED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26/02/2019	27/02/2019	28/02/2019	01/03/2019	01/03/2019	GAA	60,000.00	60,000.00	-	60,000.00	60,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100007000 (WCM)	EZMED Operationalization of WTMUs in the Province (Catering of the meeting for operationalization of WTMUs by cluster (North, South, Central))	EZMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/04/2019	02/04/2019	02/04/2019	N/A	N/A	GAA	99,369.99	99,369.99	-	99,360.00	99,360.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100001000 (ACE)	EEED internet Subscription	EEED	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	96,000.00	96,000.00	-	96,000.00	96,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A	
310100100001000 (ACE)	PCSDS Web Hosting	EEED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/02/2019	07/02/2019	09/02/2019	N/A	N/A	GAA	30,000.00	30,000.00	-	30,000.00	30,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A
310100100004000 (KRM)	EKM Annual Research Symposium/Conference 2019 -Meeting venue for Collaborators' Meeting (Symposium and Conference) (meeting hal,II with food for min of 25 pax)	EMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/04/2019	11/04/2019	12/04/2019	N/A	N/A	GAA	33,600.00	33,600.00	-	30,000.00	30,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A

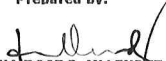
100000100001000 (GMS)	Mitsubishi vehicle PMS for Strada NM-2299, Strada B1 U399	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15/05/2019	16/05/2019	17/05/2019	20/05/2019	20/05/2019	GAA	30,127.65	30,127.65	-	30,127.35	30,127.35	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
310100100004000 (PRM)	EMED Representation Expense for the Conduct of 5th Scientific Advisory Panel on June 18-19, 2019	EMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/05/2019	30/05/2019	31/05/2019	18/06/2019	18/06/2019	GAA	268,000.00	268,000.00	-	256,600.00	256,600.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
310100100004000 (PRM)	Printing & Publication Expense -Small Assorted Sizes (8 1/2 x 5 1/2, 4 1/2 x 10 1/2) -Big Assorted Sizes (8 1/2 x 12 1/2)	EMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14/06/2019	17/06/2019	18/06/2019	14/06/2019	14/06/2019	GAA	20,500.00	20,500.00	-	13,464.00	13,464.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
100000100001000 (GMS)	For 27th SEP Anniversary Celebration (June 19, 2019)	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/05/2019	30/05/2019	31/05/2019	19/06/2019	19/06/2019	GAA	129,000.00	129,000.00	-	127,500.00	127,500.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
310100100001000 (ACE)	EEED Representation for Additional Kapihan Activities (May 2019)	EEED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29/05/2019	30/05/2019	31/05/2019	N/A	N/A	GAA	67,200.00	67,200.00	-	66,500.00	66,500.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
100000100001000 (GMS)	AFD Office Supply -Digital Rubber Stamp -Sitra Board Printing -Vinyl Stickers for Permitting	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14/06/2019	17/06/2019	18/06/2019	15/06/2019	15/06/2019	GAA	46,644.00	46,644.00	-	46,644.00	46,644.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
100000100001000 (GMS)	For 27th SEP Anniversary Celebration -Acrylic Plaque for Loyally Awardee -Cut-out Sticker Full Color (For Official Use Only)	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2019	07/06/2019	10/06/2019	14/06/2019	14/06/2019	GAA	18,120.00	18,120.00	-	17,304.00	17,304.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
100000100001000 (GMS)	SEP Anniversary Dinner Booodle fight	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14/06/2019	14/06/2019	17/06/2019	19/06/2019	19/06/2019	GAA	60,000.00	60,000.00	-	60,000.00	60,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
310100100007000 (WCM)	EZMED. For 27th SEP Anniversary Acrylic Plaque for Enforcement Partners	EZMED	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14/06/2019	17/06/2019	18/06/2019	17/06/2019	17/06/2019	GAA	22,500.00	22,500.00	-	22,500.00	22,500.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
100000100001000 (GMS)	2019 ICT Software -MS Office Standard 2019	AFD	AA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28/06/2019	28/06/2019	GAA	832,550.46	832,550.46	-	832,550.46	832,550.46	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
310100100002000 (EMES)																																															
310100100006000 (SEP)																																															
310100100007000 (WCM)																																															
100000100001000 (GMS)	Mitsubishi Vehicle PMS -Mitsubishi Strada B1 U399-South -Mitsubishi Montero B1 T651-OED -Mitsubishi Strada NM 2299-North -Mitsubishi Strada NM 2292-South	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14/06/2019	17/06/2019	18/06/2019	17/06/2019	17/06/2019	GAA	46,842.82	46,842.82	-	46,842.82	46,842.82	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
100000100001000 (GMS)	Accountable Form 51-C -Official Receipt with RP seat (carbonless)	AFD	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15/07/2019	15/07/2019	GAA	20,000.00	20,000.00	-	20,000.00	20,000.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	N/A	N/A	N/A	N/A	N/A	N/A																		
Total Alloted Budget of Procurement Activities																	16,436,230.66																														
Total Contract Price of Procurement Activities Conducted																	16,026,884.51																														
Total Savings (Total Alloted Budget - Total Contract Price)																	409,346.15																														

ON-GOING PROCUREMENT ACTIVITIES

100000100001000 (GMS)	Supply & Delivery of Information and Communications Technology (ICT) Equipment Batch 1	OED, AFD, EEED, EMED, EPRPD, DMD North, DMD South, DMD Calaman, EZMED	CB	26/04/2019	16/05/2019	23/05/2019	03/06/2019	03/06/2019	03/06/2019	09/06/2019	17/06/2019	20/06/2019	19/06/2019	To be delivered	To be delivered	GAA	8,115,000.00	-	8,115,000.00	7,929,625.00	0.00	7,929,625.00	-	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrales Mesiona	16/05/2019	16/05/2019	16/05/2019	05/06/2019	09/06/2019	N/A
-----------------------	--	---	----	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	-----------------	-----------------	-----	--------------	---	--------------	--------------	------	--------------	---	---	------------	------------	------------	------------	------------	-----

100000100001000 (GMS)	Supply & Delivery of Information and Communications Technology (ICT) Equipment Batch 2	OED, AFD, EEED, EEMED, EPRPD, DMD North, DMD South, DMD Calamian, EZMED	CB	26/04/2019	16/05/2019	23/05/2019	06/06/2019	06/06/2019	06/06/2019	09/06/2019	17/06/2019	20/06/2019	19/06/2019	To be delivered	To be delivered	GAA	4,115,000.00	-	4,115,000.00	2,017,525.00	0.00	2,017,525.00	Ms. Josefina Ducay/Mr. Honorio Ventura/Most Rev. Socrates Mesiona	16/05/2019	16/05/2019	16/05/2019	05/06/2019	09/06/2019	N/A					
310100100001000 (ACE)																																		
310100100002000 (EMES)																																		
310100100003000 (EZ)																																		
310100100006000 (SEP)																																		
310100100007000																																		
Total Alloted Budget of On-going Procurement Activities																	12,236,000.00																	

Prepared by:


SHEENA ROSE B. MLEDEZ
 BAC Secretariat

Recommended for Approval by:


Engr. RYAN T. FUENTES, EnP
 BAC Chairperson

APPROVED:


Dir. NELSON P. DEVANADERA
 Head of the Procuring Entity