



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan Council for Sustainable Development Staff	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Palawan Council for Sustainable Development Staff serves as the regular professional staff of the Palawan Council for Sustainable Development and provides the machinery to coordinate the policy and functions, implement programs and organize services as required by the Council in the governance, implementation and policy direction of the Strategic Environmental Plan (SEP) for Palawan.	Palawan Sustainable Development Policy Services	Php32.656	Number of plans and policies developed and issued or updated and disseminated	21 plans and policies	21 plans and policies	21 plans and policies	100%	
			Percentage of stakeholders that rate the PCSD policies as good or better	86% stakeholders	69% stakeholders	0% stakeholders	0%	
			Average percentage of plans and policies reviewed over the last 2 years	3%	4%	4%	100%	
	Palawan Sustainable Development Regulation Services	Php27.936	Issuance of Clearances					
			Number of permits and clearances issued	156 permits/clearances	200 permits/clearances	389 permits/clearances	195%	
			Percentage of permit/clearance holders incurring one or more violations in the last three (3) years	1%	10%	0.24%	198%	
			Percentage of permit and/or clearance applications acted upon within 7 working days from the date of receipt	100% permit/clearance	96% permit/clearance	100% permit/clearance	104%	
			Monitoring					
			Number of establishments and facilities monitored and/or inspected with reports issued	330 establishments	200 establishments	264 establishments	132%	
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	0.30%	10%	0.84%	192%	
Percentage of establishments and facilities that have been inspected more than twice in the last 2 years			94%	90%	91%	101%		
Enforcement								
Number of potential violations and complaints acted upon and reports issued			65 violations/complaints	30 violations/complaints	53 violations/complaints	177%		
Number of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators	1.67 persons	2 persons	1.94 persons	103%				
Percentage of detected violations that are resolved or preferred for prosecution within 7 days	100%	85%	100%	118%				
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	100%	100%		
		Network infrastructure maintained with 80% uptime	100% maintained	100% maintained	100% maintained	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.987	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	98% Php86,451,396 Php88,304,522	100%	100% Php100,106,536 Php100,108,316	100%		
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php38,949,436 Php39,150,401	100%	100% Php48,350,134 Php48,350,134	100%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
		Submission of APP CSE		100%	100%	100%		
		Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF (PCSDS)	
Eligibility Requirements	Final Assessment
Good Governance Conditions	
1. Transparency Seal	• Compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's/Service Charter	• Compliant
4. FOI Manual	• Compliant
STO and GASS	
1. Submission of APP non-CSE	• Compliant
2. Submission of APP-CSE	• Compliant
3. Submission of APCPI	• Compliant
4. QMS Requirement	• Compliant
5. Submission of Financial Report	• Compliant
6. Submission of Report on Ageing of Cash Advances	• Compliant
7. Compliance with at least 30% of Prior Years' Audit Recommendations	• Compliant
8. Submission of Budget and Financial Accountability Reports (BFARs)	• Compliant
FORM A (MFO and BUR)	<ul style="list-style-type: none"> • Did not meet PI 2: Percentage of stakeholders that rate the PCSDS policies as good or better under MFO 1: Palawan Sustainable Development Policy Services. Actual accomplishment was 0% of the targeted 69%. <ul style="list-style-type: none"> ▪ Based on the letter of DENR dated December 14, 2018, the final survey results shall be released by UP National College of Public Administration and Governance (UPNCPAG), the outsourced service provider by the end of February 2019. • Per DBM BMB-E email dated February 11, 2019, PCSDS should not be accountable for the delay in the conduct of a department-wide Client Satisfaction Survey (CSS), given that the corresponding funds for the purpose is exclusively lodged under the DENR-OSEC Budget, which was also the one that entered into an agreement with the outsourced provider for the survey.



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	<ul style="list-style-type: none">• PCSDS met the 100% target for Obligations and Disbursements BUR under GASS as per DBM BMB-E report dated 4/17/2018.
OVERALL ASSESSMENT	<ul style="list-style-type: none">• Based on the results of validation, PCSDS satisfied the requirements and is eligible for the grant of FY 2017 PBB.