

Republic of the Philippines
PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT
(R.A. 7611)
Puerto Princesa City, Palawan

PCSD RESOLUTION NO. 93-17

RESOLUTION APPROVING THE CY 1993 WORK PROGRAM OF THE PALAWAN
COUNCIL FOR SUSTAINABLE DEVELOPMENT AND STAFF

WHEREAS, by virtue of Section 20 of R.A. 7611, otherwise known as the Strategic Environmental Plan (SEP) for Palawan Act, the Palawan Integrated Area Development Project Office (PIADPO) was converted to the Palawan Council for Sustainable Development Staff (PCSDS) which shall serve as the regular professional staff of the Palawan Council for Sustainable Development (PCSD) and shall provide the machinery to coordinate the policy and functions, implement programs, and organize such services as may be required by the Council in the exercise of its functions;

WHEREAS, Rule VIII (Transitory Provisions) of the Rules and Regulations Implementing the Strategic Environmental Plan for Palawan Act, provides that the PCSDS shall continue to pursue the coordination, monitoring and evaluation of the activities, programs and projects of the Second Palawan Integrated Area Development Project, among its other functions;

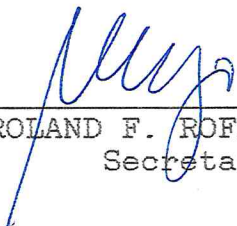
WHEREAS, as per the General Appropriations Act of 1993, the PCSDS was appropriated EIGHTEEN MILLION SEVEN HUNDRED ELEVEN THOUSAND PESOS (P18,711,000) as the Project Management Administration component of SPIADP for its CY 1993 operations to include the coordination, monitoring and evaluation of SPIADP, a summary of activities and estimated cost is hereto attached as Annex "1";

WHEREAS, an additional FIVE MILLION PESOS (P5,000,000) was allocated for the PCSDS from the lump sum appropriations of the current fiscal year to cover the operating expenses of the PCSD and preliminary activities for the delineation of boundaries under the Environmentally Critical Areas Network (ECAN), a summary of which is also shown in Annex "1";

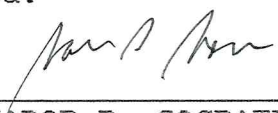
NOW, THEREFORE, the Palawan Council for Sustainable Development resolves to approve the program of work of the Palawan Council for Sustainable Development for CY 1993.

Adopted.

22 January 1993
(Date)


ROLAND F. ROFRIGUEZ
Secretary

Attested:


SALVADOR P. SOCRATES
Chairman

REF. FILE NO. 2-5B-0467(2)

PROVINCIAL COUNCIL FOR SUSTAINABLE DEVELOPMENT
 MAJOR ACTIVITIES AND ESTIMATED COST
 CY 1993

Annex 1

Option 2

Department/Activity	Estimated Cost (P)	
	SPIADP Activities	SEP Activities
A. Planning and Policy Research Development	561,900	740,290
1. Revalidation of the SEP		
2. Master Planning for PPC 1/		
3. Delineation of ECAN boundaries (mapping)		540,000
4. Development of management plan and establishment of communal forest areas		100,000
5. Operation of Library and data bank	142,000	
6. Planning assistance to SPIADP in the following areas: (a) annual planning and budgeting; (b) institutionalization of the PBME system in the PEAs; and (c) establishment of a Provincial Accounting System	419,900	
7. Secretariat to the PCSD		100,290
B. Monitoring and Enforcement	273,956	15,000
1. Preparatory activities on ECAN implementation		15,000
2. Training on data management (EMES) 2/		
3. Operationalization of the EMES including:		
(a) monitoring of activities in delineated ECAN areas 2/		
(b) assistance to EMB/DENR in the implementation of the Philippine EIS system; 2/		
(c) strengthening of law enforcement 2/		
(d) provision of credit to displaced concession workers 2/		
4. Assistance in the conduct of IRE/EIA for SPIADP critical projects	273,956	
5. Technical assistance in the review of SEP and preparation of a master plan for PPC		
C. Institutional Development	876,200	0
1. Preparatory activities for implementation of an environmental education and extension program, such as the preparation of the framework and organization of a task force		
2. Support to SPIADP implementation to include: (a) management of IHRD task force activities; (b) development communication through print media, radio/audio-visual production, songwriting contest & musical play; (c) spearhead training activities both for Project Office and PEA's; (d) overall direction on community mobilization activities	876,200	

*8-1100,000 via mula
 1300, city Planning*

1/ Budget charged to City Government
 2/ Deleted if 15 executive assistants will be hired