

MOOE	39,064,000.00	-	39,064,000.00	39,064,000.00	-	-	39,064,000.00	7,937,044.95	8,293,551.55	8,798,008.60	-	25,028,905.10	7,937,044.55	8,293,851.55	8,798,008.60	25,028,905.10	-	14,035,094.90	-	-
MOOE (JFPR)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (AP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	11,162,000.00	-	11,162,000.00	11,162,000.00	-	-	11,162,000.00	10,811,686.00	65,500.00	-	-	10,877,186.00	10,811,686.00	65,500.00	1,484.61	151,484.61	-	284,814.00	-	-
CO (JFPR)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO:																				
MFO 1	33,489,000.00	-	33,489,000.00	33,489,000.00	-	-	33,489,000.00	12,073,852.65	6,564,699.35	6,760,305.23	-	25,398,857.23	12,073,852.65	6,564,699.35	6,760,305.23	25,398,857.23	-	8,090,142.77	-	-
MFO 2	34,352,000.00	-	34,352,000.00	34,352,000.00	-	-	34,352,000.00	8,036,583.69	8,712,546.39	5,957,390.80	-	22,706,520.88	8,036,583.69	8,712,546.39	5,957,390.80	22,706,520.88	#REF!	11,645,479.12	-	-
OF WHICH:																				
KRA No. 5 - Integrity of the Environment and Climate Change Mitigation and Adaptation	67,841,000.00	-	67,841,000.00	67,841,000.00	-	-	67,841,000.00	20,110,436.34	15,277,245.74	12,717,696.03	-	48,105,378.11	20,110,436.34	15,277,245.74	12,717,696.03	48,105,378.11	-	19,735,621.89	-	-

Certified Correct:


 MARYANN P. SAPAD
 Budget Officer
 Date: September 30, 2017

Certified Correct:


 RAIMAN S. ROPETA
 Accountant III
 Date: September 30, 2017

Recommended By:


 RESMA A. BATUL
 Chief, Finance and Admin.
 Date: September 30, 2017

Approved By:

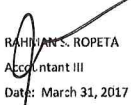

 NELSON P. DEVANADEFA
 Executive Director
 Date: September 30, 2017

PAP																	
PS	50100000 00																
MOOE	50200000 00																
CO	50600000 00																
Sub-Total, Agency Specific Budget																	
PS	50100000 00																
MOOE	50200000 00	2,197.06		2,197.06	2,197.06		2,197.06									2,197.06	
CO	50600000 00	28,475.40		28,475.40	28,475.40		28,475.40									28,475.40	
II. Automatic Appropriations																	
PS	50100000 00																
MOOE (WMF)	184003020200																
MOOE (WMF AP)																	
MOOE (JFPR)	50200000 00																
CO (JFPR)	50600000 00																
Sub-Total, Automatic Appropriations																	
PS	50100000 00																
MOOE	50200000 00																
CO	50600000 00																
III. Special Purpose Fund																	
MPBF - PS																	
PGF - PS (pension Benefits)																	
Sub-Total, Special Purpose Fund																	
PS																	
MOOE																	
CO																	
GRAND TOTAL		30,672.46		30,672.46	30,672.46		30,672.46									30,672.46	
PS																	
PS (AP)																	
MOOE		2,197.06		2,197.06	2,197.06		2,197.06									2,197.06	
MOOE (WMF)																	
MOOE (WMF AP)																	
MOOE (JFPR)																	
MOOE (AP)																	
CO		28,475.40		28,475.40	28,475.40		28,475.40									28,475.40	
CO (JFPR)																	
Recapitulation by MFO:																	
MFO 1																	
MFO 2																	
OF WHICH:																	
KRA No. 5 - Integrity of the Environment																	
and Climate Change Mitigation																	
and Adaptation																	


Certified Correct:


 MARYANN P. SAPAD
 Budget Officer
 Date: March 31, 2017

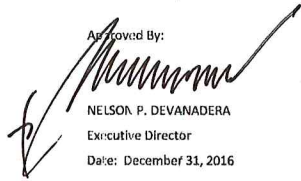
Certified Correct:


 RAHIM S. ROPETA
 Accountant III
 Date: March 31, 2017

Recommended By:



 TERESITA A. BATUL
 Chief, Finance and Admin.
 Date: March 31, 2017

Approved By:

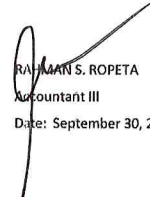

 NELSON P. DEVANADERA
 Executive Director
 Date: December 31, 2016

CO																					
GRAND TOTAL		5,100,000.00	-	5,100,000.00	5,100,000.00				5,100,000.00	974,902.19	947,838.86	1,496,359.81		3,419,101.16	998,323.16		1,496,359.81		3,442,521.83		1,680,898.84
PS		-	-	-	-				-	-	-	-		-	-		-		-	-	-
PS (AP)		-	-	-	-				-	-	-	-		-	-		-		-	-	-
MOOE		-	-	-	-				-	-	-	-		-	-		-		-	-	-
MOOE (WMF)		5,100,000.00	-	5,100,000.00	5,100,000.00				5,100,000.00	974,902.19	947,838.86	1,496,359.81		3,419,101.16	974,902.49	947,838.86	1,496,359.81		3,419,101.16		1,680,898.84
MOOE (WMF Al)		-	-	-	-				-	-	-	-		-	23,420.67	-	-		23,420.67	-	-
MOOE (JFPR)		-	-	-	-				-	-	-	-		-	-		-		-	-	-
MOOE (AP)		-	-	-	-				-	-	-	-		-	-		-		-	-	-
CO		-	-	-	-				-	-	-	-		-	-		-		-	-	-
CO (JFPR)		-	-	-	-				-	-	-	-		-	-		-		-	-	-
Recapitulation by MFO:																					
MFO 1		-	-	-	-				-	-	-	-		-	-		-		-	-	-
MFO 2		5,100,000.00	-	5,100,000.00	5,100,000.00				5,100,000.00	974,902.19	947,838.86	1,496,359.81		3,419,101.16	998,323.16	947,838.86	1,496,359.81		3,442,521.83		1,680,898.84
OF WHICH:																					
KRA No. 5 - Integrity of the Environment and Climate Change Mitigation and Adaptation		5,100,000.00	-	5,100,000.00	5,100,000.00				5,100,000.00	974,902.19	947,838.86	1,496,359.81		3,419,101.16	998,323.16	947,838.86	1,496,359.81		3,442,521.83		1,680,898.84


Certified Correct:


 MARYANN P. SAPAD
 Budget Officer
 Date: September 30, 2017


Certified Correct:


 RAYMAN S. ROPETA
 Accountant III
 Date: September 30, 2017

Recommended By:


 TERESTA A. BATUL
 Chief, Finance and Admin.
 Date: September 30, 2017

Approved By:


 NELSON P. DEVANADERA
 Executive Director
 Date: September 30, 2017