

Palawan Council for Sustainable Development Staff Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS Items											
Fund 101	Common Electricla Supplies	PCSDS Regular Operations	Negotiated (PS)					GOP	12,229.39	12,229.39		
Fund 101	Common Computer Supplies/ Consumables	< do >	Negotiated (PS)					GOP	72,055.92	72,055.92		
Fund 101	Common Office Supplies	< do >	Negotiated (PS)					GOP	403,134.49	403,134.49		
Fund 101	Common Office Devices	< do >	Negotiated (PS)					GOP	17,297.21	17,297.21		
Fund 101	Common Janitorial Supplies	< do >	Negotiated (PS)					GOP	61,105.86	61,105.86		
Fund 101	Consumables	< do >	Negotiated (PS)					GOP	387,900.07	387,900.07		
Fund 101	Common Office Equipment	< do >	Negotiated (PS)					GOP	205,244.58	205,244.58		
Fund 101	Hand Books of Procurement	< do >	Negotiated (PS)					GOP	183.80	183.80		
	Non PS Items											
Fund 101	Office Equipment & Accessories	< do >	Alternative Method-Shopping					GOP	77,550.00	77,550.00		
Fund 101	Common Office Supplies	< do >	Alternative Method-Shopping					GOP	485,383.94	485,383.94		
Fund 101	Common Janitorial Supplies	< do >	Alternative Method-Shopping					GOP	2,275.35	2,275.35		
Fund 101	Computer Equipment & Accessories	< do >	Alternative Method-Shopping					GOP	136,000.00	136,000.00		
Fund 101	Common Computer Supplies	< do >	Alternative Method-Shopping					GOP	191,300.00	191,300.00		
Fund 101	Cleaning Equipment & Supplies	< do >	Alternative Method-Shopping					GOP	70,232.00	70,232.00		
Fund 101	Electrical Equipment & Components	< do >	Alternative Method-Shopping					GOP	47,340.00	47,340.00		
Fund 101	Common Laboratory Chemicals	< do >	Alternative Method-Shopping					GOP	62,892.00	62,892.00		
Fund 101	Other Categories / Spare-parts	< do >	Alternative Method-Shopping					GOP	1,503,329.93	1,503,329.93		
Fund 101	Fuel & Lubricants	< do >	Alternative Method-Shopping					GOP	2,160,000.00	2,160,000.00		
	Sub Total								5,895,454.54	5,895,454.54		
	Total								6,485,000.00			with 10% additional provision
	Others											
Fund 101	Repairs & Maintenance	< do >	Alternative Method-Negotiated					GOP	840,000.00	840,000.00		
Fund 101	Transportation & Delivery	< do >	Alternative Method-Negotiated					GOP	150,000.00	150,000.00		
Fund 101	Communication	< do >	Direct Contracting					GOP	1,200,000.00	1,200,000.00		
Fund 101	Rent / Lease	< do >	Alternative Method-Negotiated					GOP	636,000.00	636,000.00		
Fund 101	Subscription	< do >	Direct Contracting					GOP	36,000.00	36,000.00		
Fund 101	Advertising	< do >	Direct Contracting					GOP	60,000.00	60,000.00		
Fund 101	Printing & Publication	< do >	Alternative Method-Shopping					GOP	850,000.00	850,000.00		
Fund 101	Professional Services	< do >	Direct Contracting					GOP	16,938,000.00	16,938,000.00		
Fund 101	Others Maintenance & Operating Exp.	< do >	Alternative Method-Negotiated					GOP	3,014,000.00	3,014,000.00		
Fund 101	Utilities	< do >	Direct Contracting					GOP	1,497,000.00	1,497,000.00		
Fund 101	General Services	< do >	Direct Contracting					GOP	672,000.00	672,000.00		
Fund 101	Others	< do >	Direct Contracting					GOP	11,786,000.00	11,786,000.00		
Fund 101	GASS	< do >	Public Bidding					GOP			2,612,000.00	
Fund 101	Operations	< do >	Public Bidding					GOP			8,550,000.00	
	Grand Total								44,164,000.00			

Prepared by:


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 Supply Officer Designate / Proj. Dev't. Asst.

Certified Funds Available /
 Certified Appropriate Funds Available:


RAHMAN S. ROPETA / MARY ANN P. SAPAD
 Accountant III / Budget Officer Designate

Noted by:


TERESITA A. BATUL
 Director for Admin & Financ

Approved:


NELSON P. DEVANADERA
 Executive Director III