







PS																		
MOOE																		
CO																		
GRAND TOTAL	5,100,000.00	-	5,100,000.00	5,100,000.00	-	-	5,100,000.00	974,902.49	152,420.13	1,127,322.62	998,323.16		1,150,743.29	-	3,972,677.38	(23,420.67)	-	
PS																		
PS (AP)																		
MOOE																		
MOOE (WMF)	5,100,000.00	-	5,100,000.00	5,100,000.00			5,100,000.00	974,902.49	152,420.13	1,127,322.62	974,902.49	152,420.13	1,127,322.62		3,972,677.38	-		
MOOE (WMF AP)												23,420.67		23,420.67		(23,420.67)		
MOOE (JFPR)																		
MOOE (AP)																		
CO																		
CO (JFPR)																		
Recapitulation by MFO:																		
MFO 1																		
MFO 2	5,100,000.00		5,100,000.00	5,100,000.00			5,100,000.00	974,902.49		974,902.49	998,323.16		998,323.16	-	4,125,097.51	(23,420.67)		
OF WHICH:																		
KRA No. 5 - Integrity of the Environment and Climate Change Mitigation and Adaptation	5,100,000.00		5,100,000.00	5,100,000.00			5,100,000.00	974,902.49	-	974,902.49	998,323.16	-	998,323.16	-	4,125,097.51	(23,420.67)		

Certified Correct:

  
 MARYANN P. SAPAD  
 Budget Officer  
 Date: March 31, 2017

Certified Correct:

  
 RAHMAN S. ROPETA  
 Accountant III  
 Date: March 31, 2017

Recommended By:

  
 TERESITA A. BATUL  
 Chief, Finance and Admin.  
 Date: March 31, 2017

Approved By:

  
 NELSON P. DEVANADERA  
 Executive Director  
 Date: March 31, 2017