

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Natural resources conserved, protected and rehabilitated

## ORGANIZATIONAL OUTCOME

1. Palawan Natural Resources Sustainably Managed
2. Loss of Palawan Biological Diversity Prevented

## PERFORMANCE INFORMATION

## KEY STRATEGIES

1. Strengthening of the ECAN in each of its three components (terrestrial, coastal / marine area, and tribal ancestral lands) through enhancement of human capacities and existing management, regulatory, and monitoring and evaluation system and through investment in accurate, updated, and scientific information
2. Mainstreaming and institutionalization of the ECAN system into local development planning process through formulation and coordination of plans, policies, and programs; the management of the ECAN zones; and implementation of compatible activities within the zones
3. Rationalization of the entry of conservation and development projects in Palawan through the operation of the SEP Clearance System, including monitoring of the terms and conditions of clearances, permits, and accreditations issued
4. Intensification of environmental law enforcement through establishment of enforcement teams in environmental crime hotspots areas
5. Promotion of conservation partnerships and financing
6. Engagement of local stakeholders and maximization of people participation in natural resource management, conservation and protection

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
<b>Palawan Natural Resources Sustainably Managed</b>		
Percentage of forest cover within Environmentally Critical Areas Network (ECAN) Core Zones and Restricted Use Areas	FY 2005: 90.5% or 508,000 ha forest area out of 561,000 ha of ECAN Core Zones and Restricted Use Areas	Forest cover within ECAN Core Zones and Restricted Use Areas greater than 90.5% by end of 2017
Percentage of coastal and marine areas with high conservation value effectively and equitably managed through ECAN system and other effective area-based conservation measures	FY 2010: 8.05% or 368,500 ha of Marine Protected Areas (MPAs) out of 4,580,000 ha municipal waters	Percentage of MPAs or other local marine conservation areas effectively and equitably managed increased to 9% by end of 2017
<b>Loss of Palawan Biological Diversity Prevented</b>		
Number of threatened species of wild flora and fauna in Palawan prevented from extinction	FY 2010: 450 (163 threatened fauna and 287 threatened flora species)	100% of 450 threatened terrestrial and marine wildlife species prevented from extinction by end of 2017
Palawan population of critically endangered Philippine Cockatoo ( <i>Cacatua haematuropygia</i> )	FY 2014: 441 (P Widmann 2014, pers. comm., 21 March)	Population of Philippine Cockatoo in Palawan increased to 500 by end of 2017

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
<b>MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES</b>	
Formulation and Coordination of Plans, Policies and Programs on Environmental Protection, Conservation and Development of Palawan	
Number of plans and policies developed and issued or updated and disseminated	21
Percentage of stakeholders that rate the PCSD policies as good or better	69%
Average percentage of plans and policies reviewed over the last 2 years	4%
<b>MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES</b>	
Issuance of Clearances	
Number of permit and clearances issued	200
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years	10%
Percentage of permit/clearance applications acted upon within 7 working days from date of receipt	96%
Monitoring	
Number of establishments and facilities monitored and/or inspected with reports issued	200
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%
Percentage of establishments and facilities that have been inspected more than twice in 2 years	90%
Enforcement	
Number of potential violations and complaints acted upon and reports issued	30
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators	2
Percentage of detected violations that are resolved or preferred for prosecution within 7 days	85%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.