

FY 2017 FINANCIAL PLAN

BED No.1

Department :ENVIRONMENT AND NATURAL RESOURCES
 Agency :PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT
 Operating Unit
 Organization Code (UACS) :10 006 00 0000
 Fundig Source Code (as clustered) :151

BUREAU/REGION:

PARTICULARS	UACS CODE	Current Year's Obligations (FY 2015)			Budget Year Obligation Program											
		Actual Jan 1 to 30 Sep	Estimate Oct 1 to 31 Dec	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=(3+4)	6=11+16	7	8	9	10	11=7+8+9+10	11	12	13	14	15=11+12+13+14	
CURRENT/AUTOMATIC APPROPRIATIONS																
OPERATIONS																
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT	302000000															
REGULATORY SERVICES																
Implementation of Rules and Regulations	302020000	374	223	597	5,100	1,033	988	1,539	1,540	5,100						
PERSONNEL SERVICES																
REGULAR																
Automatic																
MAINTENANCE AND OTHER OPERATING EXPENSES		374	223	597	5,100	1,033	988	1,539	1,540	5,100						
CAPITAL OUTLAYS																
FINANCIAL EXPENSES																
GRAND TOTAL		374	223	597	5,100	1,033	988	1,539	1,540	5,100						

Prepared by:

In Coordination with:

Approved by:


 MARY ANN P. SAPAD

Financial Services Head/Budget Officer
 Date: November 10, 2016


 RYAN T. FUENTES

Planning Services Head/Planning Officer
 Date: November 10, 2016


 NELSON P. DEVANADERA

Executive Director
 Date: November 10, 2016