

FY 2017 PHYSICAL PLAN

BED No. 2 for WMF-SAGF

Department : ENVIRONMENT AND NATURAL RESOURCES
 Agency : Palawan Council for Sustainable Development
 Operating Unit :
 Organization Code (UACS) : :10-006-00-00000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan.1- Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PROGRAM: STRATEGIC ENVIRONMENTAL PLAN (SEP) Special Account in the General Fund per BESF Wildlife Management Fund Operations MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATORY SERVICES 1. Operationalization of Wildlife Enforcement Officer Network (Activities per Section 30 of RA 9147) 1.1. Conduct seizure/apprehension of illegally traded wildlife items (Number of seizures/ apprehensions of illegally traded wildlife items) 1.2. Perform intelligence and data gathering (Number of investigation and surveillance reports)	302000000										
		32	1	33	16	4	4	4	4		Decrease in target is projected due to increase in compliance as a result of intensified community organizing and community-based enforcement efforts
		15	3	18	12	3	3	3	3		

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2. Inspection activities on livefish trade and inspection of wildlife in four (4) municipalities											
2.1. Conduct inspection for livefish permit applications (Number of certificates of livefish inspection)		872	150	1022	650	200	150	150	150		Reduction in target is due to strict regulation (seasonal control, size limitation and elimination of livefish caging)
2.2. Conduct regular inspection on livefish operations (Number of monitoring reports on livefish)		32	3	35	12	3	3	3	3		Reduction in target is due to projected decrease in livefish production as a result of strict regulation (seasonal control, size limitation and elimination of livefish caging)
3. Operation and Maintenance of Wildlife Traffic Monitoring Units (WTMUs) in Strategic Air and Sea Ports											
3.1 Perform monitoring and inspection of cargoes, baggages and shipments (WTMU monthly monitoring/accomplishment reports)		-	-	-	96	24	24	24	24		
4. Species conservation and management											
4.1 Assess resources of critical habitats/Key Biodiversity Areas		-	-	-	2			1	1		

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