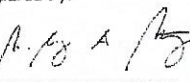


P/A/P Code	UC	MFO No.	OVI No.	UWM	FY 2012		FY 2013 Physical Performance/Target					Exp. Class	FY 2013 Financial Performance/Target						
					Accomplishment		Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4			
					Physical	Financial	Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate			
					(2)		(3)	(4)	(5)	(6)	(7=3+4+5+6)		(8)	(9)	(10)	(11)	(12=)		
			1.2.c	no. of project proposals submitted and approved for funding				1				1							
			1.2.d	no. of ECAN community based management plans formulated/updated				2	1			3							
			1.2.e	no. of Municipal Comprehensive Land Water Use Plans reviewed, ECAN integrated and zoning				2	2	2		6							
				no. of municipal ECAN Zones map validated															
			1.2.f	no. of PCCRMP formulated and approved				1	1			2							
			1.2.g	no. of river management plans formulated						1		1							
3.			1.3	SEP related database, information system and other information for policy, planning, legislation and extension services regularly generated, updated and reproduced/made accessible to concerned stakeholders and public.		7123							2452	1758	1630	1801			
			1.3.a	no. of AV library established/maintained			1	(continuing activity)											
			1.3.b	no. of environmental laboratory maintained			1	(continuing activity)											
				no. of laboratory supplies procured				100				100							
				no. of water analysis conducted			25	75	75	75		250							
			1.3.c	no. of Geographic Information System facilities established, updated and maintained			1	(continuing activity)											
				no. of ECAN maps produced			1	2	1	1		5							
				no. of Palawan Cave Distribution Map produced and updated				1				1							

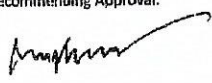
P / A / P Code	UC	MFO No.	OVI No.	UWM	FY 2012		FY 2013 Physical Performance/Target					Exp. Class	FY 2013 Financial Performance/Target			
					Accomplishment		Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4
					Physical	Financial	Estimate	Estimate	Estimate	Estimate	(7=3+4+5+6)		Estimate	Estimate	Estimate	Estimate
					(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	
				no. of municipal geo-hazard map produced/validated			1	2	2	1	6					
			1.3.d	no. of quarterly and annual accomplishment report prepared and submitted, documentation of semi annual and annual report			3	3	3	3	12					
			1.3.e	no. of PCSD Library operated and maintained			1	(continuing activity)								
				% of library materials procured			25	25	25	25	100					
				% of database established/upgraded						100	100					
			1.3.f	no. of PCSD website operated and maintained			1	(continuing activity)								
			1.3.g	no. of Palawan ENR accounts maintained			1	(continuing activity)								
				no. of socioeconomic and environmental resources accounted			1	2	1	1	5					
			1.3.h	no. of training institute maintained/operationalised			1	(continuing activity)								
			1.4			1433							420	439	411	448
4.				Provincawide IEC activities for enhancing general public awareness and appreciation of SEP and environmental services delivered												
			1.4.a	Advocacy and IEC												
				Conduct of information and education campaign on climate change, responsible mining cave protection and SEP implementation in general			3	3	3	3	12					
				Conduct of briefings/presentations and press releases as part of the campaign to wean people from destructive activities in critical terrestrial and coastal areas			2	3	3	2	10					
				Use of broadcast medium to support information and education campaign			10	15	15	10	50					
				Reproduction of SEP brochures, environmental laws and other information materials for distribution to communities					2500	2500	5000					
				printing of annual report			250				250					

P / A / P Code	UC	MFO No.	OVI No.	UWM	FY 2012 Accomplishment		FY 2013 Physical Performance/Target					Exp. Class	FY 2013 Financial Performance/Target			
					Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4
							Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate
					(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)		(9)	(10)	(11)	
b. SEP Special Areas, natural resources and ecosystems managed, protected, conserved, enhanced and degraded ones rehabilitated		MFO 2				2901							771	819	744	844
	Degraded ecosystems forested/rehabilitated/restored/developed by government or thru partnership/s coordination with LGUs, industries and stakeholders (collaborative activities with LGUs)		2.1			1428							473	502	457	519
	Maintenance of forest cover standard		2.1.a	no. of hectares planted with trees thru the PaITREES programme			1200	1200	1200	1200	4800					
	Maintenance of coral cover standard and seagrass canopy standard		2.1.b	no. of hectares of rehabilitated coral reefs no. of seagrass areas declared as MPAs					1		1					
	Ecological functions of forestlands, protected areas, air sheds, significant caves, wetlands, critical habitats, marine and coastal ecosystem enhanced, maintained and sustained		2.2			1473							172	183	165	188
	Areas and resources placed under sustainable resource management (to local communities and other eligible stakeholders) increasing increasing at an accelerated rate		2.3										126	134	122	137
	Established community-based ECAN resource management areas turned over to communities/LGUs for management		2.3.a	no. of ECAN Community-based resource management areas turned over to the communities				2	1		3					
						10988							3599	4128	3504	3885
						3942							1001	1054	974	1081
	c. Existing regulations and standards enforced, monitored and reported		MFO 3													
SEP Monitoring measures, mechanisms/ implementation arrangements established and operationalised and regularly reviewed			3.1													
Operationalisation of Environmental Monitoring and Evaluation System			3.1.a													
Production of Palawan State of the Environment Report			3.1.b	no. of report pertaining to the status of environment of Palawan						1	1					
Resource assessment and monitoring of municipal coastal/marine resource				coastal resource assessment and monitoring in municipalities and reports prepared				1	1		2					
Resource assessment and monitoring of river ecosystem			3.1.c	no. of rivers monitored		26	26	26	26	104						
Assessment and monitoring of rainfall and micro-climates in Palawan				no. of raingauge stations installed and maintained				1	1		2					

P/A/P Code	UC	MFO No.	OVI No.	UWM	FY 2012 Accomplishment		FY 2013 Physical Performance/Target					Exp. Class	FY 2013 Financial Performance/Target					
					Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4		
							Estimate	Estimate	Estimate	Estimate	(7=3+4+5+6)		Estimate	Estimate	Estimate	Estimate		
(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)									
Establishment of Municipal Cave and Cave Resources Management Committee (MCCRMC)				no. of MCCRMC established				1	1		2							
Inventory of existing caves in Palawan				no. of existing caves inventories and classified				1	1		2							
Registration and permitting of caves resources				no. of permits issued for utilization of caves resources			2	4	4	2	12							
				no. of caving equipment and supplies procured				100			100							
Enforcement of R.A. 9175 or 'The Chainsaw Act'			3.2.c															
Inventory, registration and monitoring of chainsaw				no. of chainsaws inventoried, registered and monitored			20	25	20	20	85							
Enforcement of amended PCSD AO 5 (the regulation of Live Reef Fish for Food Industry in Palawan)			3.2.d															
Implementation of Quota System on the permitting of LRFF operators				no. of permits issued to LRFF operators			25	25	25	18	93							
Conflicts/Cases Resolved/Addressed and Acted Upon			3.2.e			2049												
Operation of the PCSD Adjudication Board				no. of cases filed			20	20	20	20	80							
				no. of cases heard			13	15	15	15	58							
				no. of cases resolved			20	20	20	20	80							

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